

Dear Tracie :

Thank you for the opportunity to present a health plan administrative services renewal for Browning School District. For over 40 years, EBMS has been proud to be an industry leader in driving thoughtful change, and we could not do that without strong partners like you. We are pleased to present your current comprehensive benefit plan and would like to suggest other features that may enhance your program. We want to help you find the true balance between Improving Care, Reducing Costs, and Making it Easy for your members.

I look forward to meeting with you about your health benefits and to discuss how we can be a part of your 2-3-year strategic and financial planning.

Sincerely,

Tyrell Mailloux Account Executive <u>tmailloux@ebms.com</u> (406) 606-0818

Benefit Plan Management	Current	2022
Medical admin	\$30.45	\$31.97
Dental	\$2.00	\$2.00
Vision	\$2.00	\$2.00
COBRA	\$1.00	\$1.00
FSA Admin	\$6.00	\$6.00
Out-of-Network Shared Savings:	25%	25%
Total Benefit Plan Management:	\$35.45	\$36.97
Monthly Cost***	\$7,586.30	\$7,912.12
Annual Cost ***	\$91,035.60	\$94,945.38
Utilization & Care Management	Current	2022
Utilization Management:	\$2.50	\$2.60
Case Management:	\$2.57	\$2.72
Maternity Case Management	\$390/case	\$390/case
Total UM/CM	\$5.07	\$5.32
Monthly Cost***	\$1,084.98	\$1,138.48
Annual Cost ***	\$13,019.76	\$13,661.76
Network and Access	Current	2022
First Choice	\$5.20	\$5.20
Additional Services	Current	2022
ELAP OON (w/ legal defense)	NA	25% of Savings
Welliva Telemedicine (\$35 Co-pay)	\$1.90	\$1.90

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Browning Stop Loss Renewal with Terminal Liability Option (3 months)		
Fixed costs	Current	2022
Spec composite	\$416.06	\$454.73
Agg premium	\$2.36	\$5.01
Monthly fixed costs	\$89,541.88	\$98,384.36
Annual Fixed costs	\$1,074,502.56	\$1,180,612.32
Variable Funding	Current	2022
Agg Factor Composite	\$982.57	\$1,139.78
Monthly Variable Cost	\$210,269.98	\$243,912.92
Annual Variable Cost	\$ 2,523,239.76	\$ 2,926,955.04

*Annual and Monthly Cost are based on enrollments from 3/31/2022 Census information.

**If at the end of the 12 months, Browning elects to engage the TLO, Joint Powers Trust will charge two additional months of specific and aggregate premium for the three months of run out.

Please initial the boxes below for your accepted rates and sign below.

One-Year EBMS Agreement		
ELAP OON (w/Legal Defense)		
Joint Powers Trust Stop Loss Renewal with TLO		

Title

Date