



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: August, 27, 2013

TITLE: Approval of School Facility Board (SFB) FY 2014 Capital Plan

BACKGROUND: Per A.R.S. §15-2041 C., districts are required to submit a capital plan to the School Facilities Board by September 1, and request monies from the new school facilities fund if the plan indicates a need for a new school or addition to an existing school within the next four years (through FY 2018), or a need for land within the next ten years (through FY 2024).

Attached is a copy of the School Facility Board FY 2014 Capital Plan which is to be submitted yearly to the Governing Board for Approval.

RECOMMENDATION: The Administration recommends the Governing Board approve the FY 2014 Capital Plan.

INITIATED BY:

Doug Aho, Executive Manager, Operational Support

Date: August 13, 2013

Patrick Nelson, Superintendent

School Facilities Board
FY 2014 Capital Plan
Amphitheater Unified District
Submitted:

Master Plan

N/A

Current Enrollment / Tuition Information

Enrollment	P-5	6-8	9-12
Last Day of School Spring 2013	6727	3068	4609
First Day of School Fall 2013	6476	3091	4792

197 high school students tuitioned in from other districts

0 high school students tuitioned Out to other districts

ADM Methodology

Arizona Department of Administration, Office of Employment & Population Statistics, 12/07/2012

ADM Projections

Grade Level	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
P-5	6,476	6,505	6,548	6,619	6,678	6,739	6,864	7,048	7,222	7,392
% Change	NA	0.45	0.66	1.08	0.89	0.91	1.85	2.68	2.47	2.35
6-8	3,091	3,069	3,109	3,127	3,191	3,260	3,283	3,227	3,175	3,186
% Change	NA	(0.71)	1.30	0.58	2.05	2.16	0.71	(1.71)	(1.61)	0.35
9-12	4,792	4,920	4,975	5,080	5,061	5,060	5,102	5,161	5,251	5,277
% Change	NA	2.67	1.12	2.11	(0.37)	(0.02)	0.83	1.16	1.74	0.50
Total ADM	14,359	14,494	14,632	14,826	14,930	15,059	15,249	15,436	15,648	15,855
% Change	NA	0.94	0.95	1.33	0.70	0.86	1.26	1.23	1.37	1.32

New Construction Project Request List

Project Description	Project Number / School Name	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
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Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replacement Space?	Gross Square Footage	Excludeable Square Footage
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Residential Development

Total number of developments listed: 0

Student Yield Factors

Housing Type	P-5	6-8	9-12
Apartments	0	0	0
Single Family Homes	0	0	0



STATE OF ARIZONA SCHOOL FACILITIES BOARD

FY 2014 CAPITAL PLAN SUBMITTAL FORM

Capital plans submitted by school districts in the state are required to have the approval of the school district's governing board (A.R.S. §15-2041 B). Please provide the following information with the FY 2014 capital plan submitted to the School Facilities Board.

School District:	Amphitheater Unified District
Contact Person:	Patrick Nelson
Title:	Superintendent
Telephone Number:	520-696-5206
Fax Number:	520-696-5015
E-Mail Address:	pnelson@amphi.com

This FY 2014 Capital Plan submittal was approved by the Governing Board of the Amphitheater Unified District on _____, and I, _____, am authorized to transmit this document to the School Facilities Board on behalf of the District.

Signature

Title

Printed Name

When this page is signed, mail to:
School Facilities Board
Attention: Amber Peterson
1700 West Washington, Suite 104
Phoenix, AZ 85007