

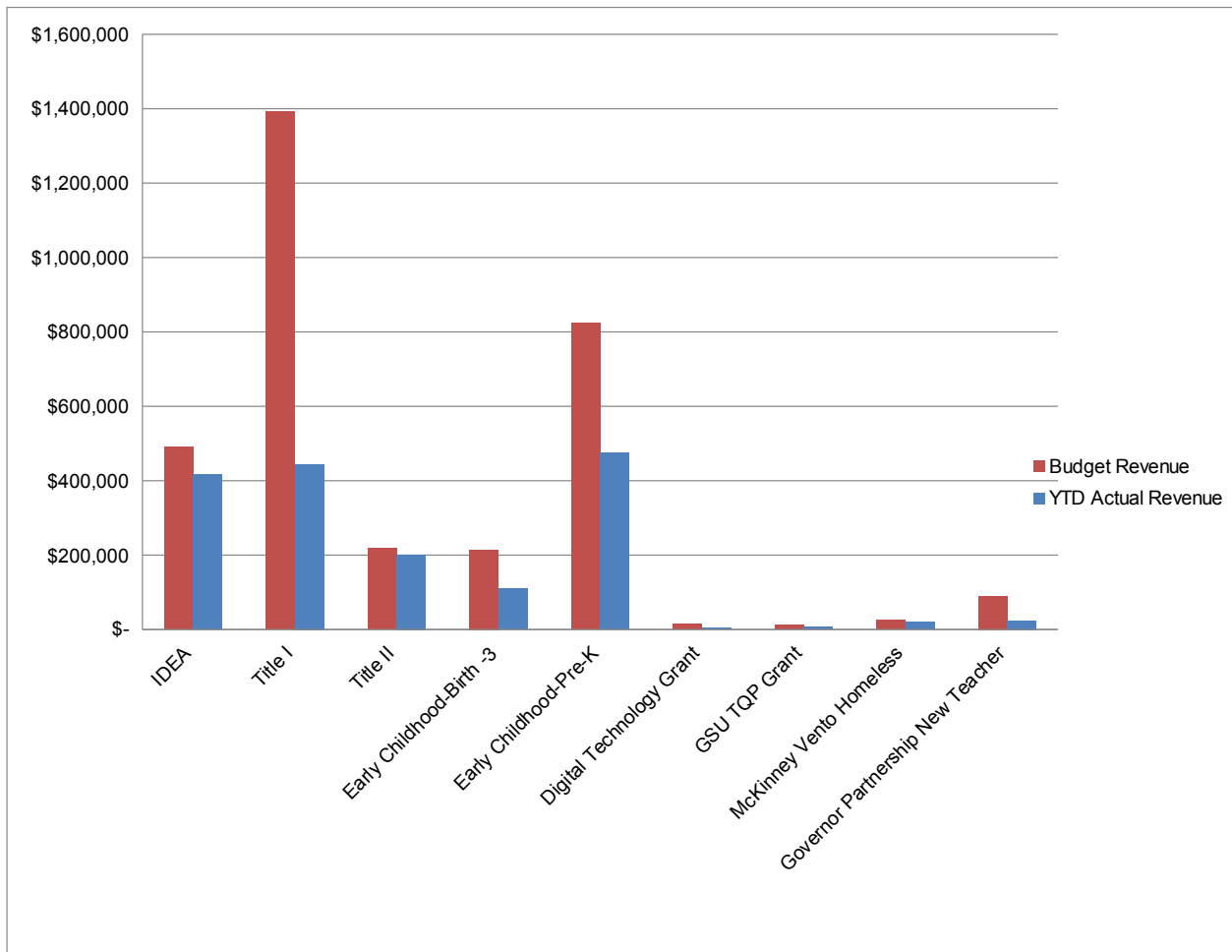
HARVEY PUBLIC SCHOOLS DISTRICT 152

Grant Report

Revenues

April 2015

<u>List of Grants</u>	<u>Department</u>	<u>Budget Revenue</u>	<u>YTD Actual Revenue</u>	<u>Percentage Received</u>
IDEA	Special Svc.	\$ 489,971	\$ 416,928	85.09%
Title I	Curriculum	\$ 1,392,766	\$ 444,405	31.91%
Title II	Curriculum	\$ 219,170	\$ 201,236	91.82%
Early Childhood-Birth -3	EC	\$ 214,319	\$ 109,319	51.01%
Early Childhood-Pre-K	EC	\$ 822,905	\$ 475,745	57.81%
Digital Technology Grant	Special Svc.	\$ 16,000	\$ 4,109	25.68%
GSU TQP Grant	Curriculum	\$ 12,000	\$ 7,608	63.40%
McKinney Vento Homeless	Special Svc.	\$ 25,819	\$ 20,287	78.58%
Governor Partnership New Teacher	Curriculum	\$ 90,000	\$ 24,000	26.67%



HARVEY PUBLIC SCHOOLS DISTRICT 152
 Grant Report
 Expenditures
 April 2015

<u>List of Grants</u>	<u>Department</u>	<u>Budget Expenditures</u>	<u>YTD Actual Expenditures</u>	<u>Percentage Expended</u>
IDEA	Special Svc.	\$ 489,971	\$ 431,341	88.03%
Title I	Curriculum	\$ 1,392,766	\$ 750,867	53.91%
Title II	Curriculum	\$ 219,170	\$ 284,350	129.74%
Early Childhood-Birth -3	EC	\$ 214,319	\$ 118,127	55.12%
Early Childhood-Pre-K	EC	\$ 822,905	\$ 493,890	60.02%
Digital Technology Grant	Special Svc.	\$ 16,000	\$ 577	0.00%
GSU TQP Grant	Curriculum	\$ 12,000	\$ 520	4.33%
McKinney Vento Homeless	Special Svc.	\$ 38,077	\$ 27,633	72.57%
Governor Partnership New Teacher	Curriculum	\$ 90,000	\$ -	0.00%

