

IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT
BOARD OF EDUCATION

FISCAL YEAR 2025-26
SPECIAL EDUCATION FUND
AMENDMENT THREE BUDGET RESOLUTION

June 11, 2026

WHEREAS, this resolution shall be the amendment to the General Appropriation Act of Ionia County Intermediate School District for the fiscal year 2025-26. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Ionia County Intermediate School District.

WHEREAS, the total revenue and unappropriated fund balance estimated to be available for appropriations in the **Special Education Fund** of Ionia County Intermediate School District for fiscal year 2025-26 is as follows:

	2025-26 Adopted Budget	2025-26 Current Budget	Amendment III	2025-26 Amended Budget
Fund Balance - July 1, 2025	\$ 6,104,053	\$ 6,104,053	\$ -	\$ 6,104,053
Revenues:				
Local Sources	13,752,500	13,752,500	482,311	14,234,811
Non-Educational Sources	12,766	17,544	-	17,544
State Sources	8,863,782	9,418,753	(5,233)	9,413,520
Federal Sources	3,367,391	3,895,404	(429,427)	3,465,977
Incoming Transfers and Other	1,848,766	1,850,554	45,001	1,895,555
Total Revenues	27,845,205	28,934,755	92,652	29,027,407
Amount Available to Appropriate	33,949,258	35,038,808	92,652	35,131,460
Amount to be Appropriated:				
Instruction	7,229,317	7,698,004	(56,742)	7,641,262
Support Services:				
Pupil Support	11,614,642	11,944,492	(407,607)	11,536,885
Instructional Staff Support	1,456,631	1,488,051	134,252	1,622,303
General Administration	240,968	244,549	-	244,549
School Administration	254,186	260,981	6,000	266,981
Business Services	71,176	72,715	-	72,715
Operations & Maintenance	929,400	941,564	130,640	1,072,204
Transportation	99,500	99,500	55,910	155,410
Central Support Services	823,284	841,457	16,965	858,422
Community Services	107,397	135,881	301	136,182
Payments To Other Schools	3,813,677	3,813,677	-	3,813,677
Fund Modifications/Transfers Out	998,315	998,315	271,261	1,269,576
Total Appropriated	27,638,493	28,539,186	150,980	28,690,166
Fund Balance - June 30, 2026	\$ 6,310,765	\$ 6,499,622	\$ (58,328)	\$ 6,441,294
Fund Balance as a % of Total Appropriated	22.83%	22.77%		22.45%

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NOW, BE IT FURTHER RESOLVED, that the Ionia County Intermediate School District Board of Education hereby adopts the amendment to the fiscal year 2025-26 Appropriation Act.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

Ayes: Members _____.

Nays: Members _____.

Amber Rood, Secretary Board of Education