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## CISD Board Agenda Item Synopsis

**Subject: Consider Approval of Funds for Vehicle Purchases.**

**Background Information:**

As a fast growth district, our needs for additional vehicles has increased for both small vehicles and buses. Annually, we have increased our bus fleet by up to five buses per year. During the same time, we have only increased our white gas fleet by two suburbans. Due to an aging fleet and increased need, we request the purchase of several vehicles as outlined.

**Goals:**

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

**Budgetary Impact:**

The total budgetary impact is dependent upon the number of vehicles approved for purchase, up to \$368,696.92.

**Recommendation:**

The District's recommendation is for the Members of the Board to approve the purchase of vehicles as outline in the attachment.

**Submitted by:**

*Dr. John Mathews*  
*Assistant Superintendent for Administrative Services*

**Recommended by:**

*Tom Maglisceau, Ph.D.*  
*Superintendent*

**Meeting Date:** October 17, 2022