BEAVERTON SCHOOL DISTRICT Enrollment and Capacity Utilization

								2015-201	6 Enrollment	
					(Does not include self contained Special Education or out-					
		Av	ailable Capa	city 2015-20	of-District Special Education programs.)					
			Adjusted	Number of			September 30, 2015	September 30, 2015	Actual September 30, 2015 Utilization of	September 30, 2015 Utilization of
	Perm.		Portable	Portable		Available	Projected	Actual	Permanent	TOTAL
Elementary School	Capacity*	+	Capacity**	Classrooms	=	Capacity	Enrollment	Enrollment	Capacity	Capacity
Aloha Huber (K-8)***	1,042	+	0	0	=	1,042	1,000	1,011	97.0%	97.0%
Barnes	732	+	76	4	=	808	713	677	92.5%	83.8%
Beaver Acres	750	+	152	8	=	902	729	771	102.8%	85.5%
Bethany	481	+	57	3	=	538	521	552	114.8%	102.6%
Bonny Slope	777	+	0	0	=	777	640	643	82.8%	82.8%
Cedar Mill	384	+	19	1	=	403	354	386	100.5%	95.8%
Chehalem	480	+	76	4	=	556	501	513	106.9%	92.3%
Cooper Mt.	512	+	76	4	Ш	588	484	487	95.1%	82.8%
Elmonica	466	+	171	9	=	637	587	610	130.9%	95.8%
Errol Hassell	558	+	0	0	Ш	558	477	488	87.5%	87.5%
Findley	703	+	152	8	Ш	855	826	826	117.5%	96.6%
Fir Grove	555	+	38	2	Ш	593	504	501	90.3%	84.5%
Greenway	523	+	0	0	Ш	523	391	362	69.2%	69.2%
Hazeldale	477	+	57	3	=	534	422	505	105.9%	94.6%
Hiteon	736	+	0	0	Ш	736	669	679	92.3%	92.3%
Jacob Wismer	711	+	38	2	Ш	749	736	739	103.9%	98.7%
Kinnaman	781	+	38	2	=	819	713	670	85.8%	81.8%
McKay	415	+	0	0	Ш	415	335	348	83.9%	83.9%
McKinley	568	+	114	6	Ш	682	634	650	114.4%	95.3%
Montclair	367	+	19	1	Ш	386	358	387	105.4%	100.3%
Nancy Ryles	693	+	38	2	Ш	731	559	570	82.3%	78.0%
Oak Hills	463	+	152	8	Ш	615	573	552	119.2%	89.8%
Raleigh Hills (K-8)***	496	+	114	6	Ш	610	573	550	110.9%	90.2%
Raleigh Park	416	+	76	4	Ш	492	411	395	95.0%	80.3%
Ridgewood	461	+	38	2	Ш	499	434	446	96.7%	89.4%
Rock Creek	497	+	114	6	Ш	611	554	582	117.1%	95.3%
Scholls Heights	662	+	76	4	Ш	738	549	546	82.5%	74.0%
Sexton Mt.	637	+	114	6	Ш	751	466	513	80.5%	68.3%
Springville (K-8) ***	836	+	114	6	Ш	950	951	987	118.1%	103.9%
Terra Linda	480	+	0	0	=	480	415	407	84.8%	84.8%
Vose	499	+	171	9	Ш	670	680	685	137.3%	102.2%
West TV	398	+	0	0	=	398	327	350	87.9%	87.9%
Wm. Walker	457	+	133	7	Ι	590	482	475	103.9%	80.5%
Elementary Total	19,013	+	2,223	117	Ι	21,236	18,568	18,863	99.2%	88.8%

* Per 2010 School Facility Plan approved by the Board on June 16, 2010. Capacity has been deducted for self contained Special Education, ESL, and Head Start programs.

** Per the School Facility Plan, portable capacity for elementary students is 19 students per classroom. Current portables may be reallocated.

*** Aloha Huber, Springville, and Raleigh Hills enrollment totals include the middle school students at the school.

Includes 2 dbl portables at Springville



Indicates a capacity utilization between 0% and 94.99% Indicates a capacity utilization between 95% and 104.99% Indicates a capacity utilization over 105%

BEAVERTON SCHOOL DISTRICT Enrollment and Capacity Utilization

		Av	ailable Capa	city 2015-20 [.]	16	2015-2016 Enrollment (Does not include self contained Special Education or out- of-District Special Education programs.)				
	Perm.		Adjusted Portable	Number of Portable		Available	September 30, 2015 Projected	September 30, 2015 Actual	Actual September 30, 2015 Utilization of Permanent	September 30, 2015 Utilization of TOTAL
Middle School*	Capacity**	+	Capacity***	Classrooms	=	Capacity	Enrollment	Enrollment	Capacity	Capacity
Cedar Park (& Summa)	872	+	126	6	=	998	1,023	1,005	115.3%	100.7%
Conestoga	959	+	126	6	=	1,085	858	853	88.9%	78.6%
Five Oaks (& Rachel Carson)	1,047	+	189	9	Ш	1,236	1,000	980	93.6%	79.3%
Highland Park (& Summa)	871	+	126	6	Ш	997	872	885	101.6%	88.8%
Meadow Park (& Summa)	848	+	84	4	=	932	828	848	100.0%	91.0%
Mountain View	990	+	84	4	Ш	1,074	818	842	85.1%	78.4%
Stoller (& Summa)	1,081	+	168	8	Π	1,249	1,415	1,415	130.9%	113.3%
Whitford (& Summa)	865	+	0	0	Ш	865	671	682	78.8%	78.8%
Middle School Total*****	7,533	+	903	43	=	8,436	7,485	7,510	99.7%	89.0%

Includes 4 dbl portables at Stoller

* Does not include middle school students at ACMA, Aloha Huber, Springville, International School, HSS, & Raleigh Hills.

** Per 2010 School Facility Plan approved by the Board on June 16, 2010. Capacity has been deducted for self contained Special Education, ESL, and Head Start programs.

*** Per the School Facility Plan, portable capacity for middle school students is 21 students per classroom. Current portables may be reallocated.

	Available Capacity 2015-2016							2015-2016 Enrollment (Does not include self contained Special Education or out- of-District Special Education programs.)				
Comprehensive High School*	Perm. Capacity**	+	Adjusted Portable Capacity***	Number of Portable Classrooms	"	Available Capacity	September 30, 2015 Projected Enrollment	September 30, 2015 Actual Enrollment	Actual September 30, 2015 Utilization of Permanent Capacity	September 30, 2015 Utilization of TOTAL Capacity		
Aloha	2,040	+	136	5	=	2,176	1,963	1,937	95.0%	89.0%		
Beaverton	2,122	+	0	0	=	2,122	1,682	1,692	79.7%	79.7%		
Southridge	1,850	+	0	0	=	1,850	1,610	1,581	85.5%	85.5%		
Sunset	2,203	+	0	0	=	2,203	2,061	2,124	96.4%	96.4%		
Westview	1,986	+	435	16	=	2,421	2,519	2,553	128.5%	105.5%		
High School Total	10,201	+	571	21	=	10,772	9,835	9,887	96.9%	91.8%		
Options School****												
ACMA	330	+	184	8	=	514	727	718	217.6%	139.7%		
ISB	530	+	276	12	=	806	713	702	132.5%	87.1%		
Health and Sciences	751	+	0	0	=	751	870	884	117.7%	117.7%		
Merlo Station*****	330	+	46	2	=	376	348	325	98.5%	86.4%		
Options Total	1,941	+	506	22	=	2,531	3,006	2,954	152.2%	116.7%		

* As of Fall 2015, the capacity methodology for the five comprehensive high schools has been revised; it reflects the number of net classrooms and instruction spaces and a per-classroom load of 34 students. Special education spaces are not included.

** Per 2010 School Facility Plan approved by the Board on June 16, 2010. Capacity has been deducted for self contained Special Education, ESL, and Head Start programs.

*** Per the School Facility Plan, portable capacity for high school students is 23 students per classroom. This formula only applies to portables at Options schools; portables at the five comprehensive high schools are assumed to have a 34-student capacity.

****Options school enrollment figures include middle and high school students, for purposes of calculating utilized capacity.

******Merlo Station includes Community School and Science and Technology School.

Updated 10/19/2015