## BEAVERTON SCHOOL DISTRICT

## Enrollment and Capacity Utilization

| Elementary School | Available Capacity 2015-2016 |  |  |  |  |  | 2015-2016 Enrollment (Does not include self contained Special Education or out-of-District Special Education programs.) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Perm. Capacity* | $+$ | Adjusted <br> Portable <br> Capacity** | Number of Portable Classrooms | $=$ | Available Capacity | $\begin{gathered} \text { September } \\ 30,2015 \\ \text { Projected } \\ \text { Enrollment } \\ \hline \end{gathered}$ | $\begin{gathered} \text { September } \\ \text { 30, 2015 } \\ \text { Actual } \\ \text { Enrollment } \end{gathered}$ | Actual September 30, 2015 Utilization of Permanent Capacity | September <br> 30, 2015 <br> Utilization of <br> TOTAL Capacity |
| Aloha Huber (K-8)*** | 1,042 | + | 0 | 0 | $=$ | 1,042 | 1,000 | 1,011 | 97.0\% | 97.0\% |
| Barnes | 732 | + | 76 | 4 | = | 808 | 713 | 677 | 92.5\% | 83.8\% |
| Beaver Acres | 750 | + | 152 | 8 | = | 902 | 729 | 771 | 102.8\% | 85.5\% |
| Bethany | 481 | + | 57 | 3 | = | 538 | 521 | 552 | 114.8\% | 102.6\% |
| Bonny Slope | 777 | + | 0 | 0 | $=$ | 777 | 640 | 643 | 82.8\% | 82.8\% |
| Cedar Mill | 384 | + | 19 | 1 | $=$ | 403 | 354 | 386 | 100.5\% | 95.8\% |
| Chehalem | 480 | + | 76 | 4 | $=$ | 556 | 501 | 513 | 106.9\% | 92.3\% |
| Cooper Mt. | 512 | + | 76 | 4 | = | 588 | 484 | 487 | 95.1\% | 82.8\% |
| Elmonica | 466 | + | 171 | 9 | $=$ | 637 | 587 | 610 | 130.9\% | 95.8\% |
| Errol Hassell | 558 | + | 0 | 0 | = | 558 | 477 | 488 | 87.5\% | 87.5\% |
| Findley | 703 | + | 152 | 8 | = | 855 | 826 | 826 | 117.5\% | 96.6\% |
| Fir Grove | 555 | + | 38 | 2 | = | 593 | 504 | 501 | 90.3\% | 84.5\% |
| Greenway | 523 | + | 0 | 0 | $=$ | 523 | 391 | 362 | 69.2\% | 69.2\% |
| Hazeldale | 477 | + | 57 | 3 | $=$ | 534 | 422 | 505 | 105.9\% | 94.6\% |
| Hiteon | 736 | + | 0 | 0 | $=$ | 736 | 669 | 679 | 92.3\% | 92.3\% |
| Jacob Wismer | 711 | + | 38 | 2 | $=$ | 749 | 736 | 739 | 103.9\% | 98.7\% |
| Kinnaman | 781 | + | 38 | 2 | $=$ | 819 | 713 | 670 | 85.8\% | 81.8\% |
| McKay | 415 | + | 0 | 0 | = | 415 | 335 | 348 | 83.9\% | 83.9\% |
| McKinley | 568 | + | 114 | 6 | $=$ | 682 | 634 | 650 | 114.4\% | 95.3\% |
| Montclair | 367 | + | 19 | 1 | $=$ | 386 | 358 | 387 | 105.4\% | 100.3\% |
| Nancy Ryles | 693 | + | 38 | 2 | $=$ | 731 | 559 | 570 | 82.3\% | 78.0\% |
| Oak Hills | 463 | + | 152 | 8 | $=$ | 615 | 573 | 552 | 119.2\% | 89.8\% |
| Raleigh Hills ( $\mathrm{K}-8$ )*** | 496 | + | 114 | 6 | $=$ | 610 | 573 | 550 | 110.9\% | 90.2\% |
| Raleigh Park | 416 | + | 76 | 4 | = | 492 | 411 | 395 | 95.0\% | 80.3\% |
| Ridgewood | 461 | + | 38 | 2 | = | 499 | 434 | 446 | 96.7\% | 89.4\% |
| Rock Creek | 497 | + | 114 | 6 | = | 611 | 554 | 582 | 117.1\% | 95.3\% |
| Scholls Heights | 662 | + | 76 | 4 | = | 738 | 549 | 546 | 82.5\% | 74.0\% |
| Sexton Mt. | 637 | + | 114 | 6 | $=$ | 751 | 466 | 513 | 80.5\% | 68.3\% |
| Springville (K-8)*** | 836 | + | 114 | 6 | $=$ | 950 | 951 | 987 | 118.1\% | 103.9\% |
| Terra Linda | 480 | + | 0 | 0 | $=$ | 480 | 415 | 407 | 84.8\% | 84.8\% |
| Vose | 499 | + | 171 | 9 | $=$ | 670 | 680 | 685 | 137.3\% | 102.2\% |
| West TV | 398 | + | 0 | 0 | $=$ | 398 | 327 | 350 | 87.9\% | 87.9\% |
| Wm. Walker | 457 | + | 133 | 7 | $=$ | 590 | 482 | 475 | 103.9\% | 80.5\% |
| Elementary Total | 19,013 | + | 2,223 | 117 | $=$ | 21,236 | 18,568 | 18,863 | 99.2\% | 88.8\% |
| * Per 2010 School Facility Plan approved by the Board on June 16, 2010. Capacity has been deducted for self contained Special Education, ** Per the School Facility Plan, portable capacity for elementary students is 19 students per classroom. Current portables may be reallocated. *** Aloha Huber, Springville, and Raleigh Hills enrollment totals include the middle school students at the school. <br> Includes 2 dbl portables at Springville |  |  |  |  |  |  |  |  |  |  |


| Color Key | Indicates a capacity utilization between 0\% and 94.99\% |
| :--- | :--- |
|  | Indicates a capacity utilization between $95 \%$ and $104.99 \%$ |
|  | Indicates a capacity utilization over 105\% | Indicates a capacity utilization over 105\%

## BEAVERTON SCHOOL DISTRICT Enrollment and Capacity Utilization

| Middle School* | Available Capacity 2015-2016 |  |  |  |  |  | 2015-2016 Enrollment <br> (Does not include self contained Special Education or out-of-District Special Education programs.) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Perm. Capacity** | + | Adjusted <br> Portable <br> Capacity*** | Number of Portable Classrooms | $=$ | Available Capacity | September <br> 30, 2015 <br> Projected <br> Enrollment | $\begin{gathered} \text { September } \\ \text { 30, 2015 } \\ \text { Actual } \\ \text { Enrollment } \\ \hline \end{gathered}$ | Actual September 30, 2015 Utilization of Permanent Capacity | September <br> 30, 2015 <br> Utilization of <br> TOTAL Capacity |
| Cedar Park (\& Summa) | 872 | + | 126 | 6 | = | 998 | 1,023 | 1,005 | 115.3\% | 100.7\% |
| Conestoga | 959 | + | 126 | 6 | = | 1,085 | 858 | 853 | 88.9\% | 78.6\% |
| Five Oaks (\& Rachel Carson) | 1,047 | + | 189 | 9 | $=$ | 1,236 | 1,000 | 980 | 93.6\% | 79.3\% |
| Highland Park (\& Summa) | 871 | + | 126 | 6 | = | 997 | 872 | 885 | 101.6\% | 88.8\% |
| Meadow Park (\& Summa) | 848 | + | 84 | 4 | = | 932 | 828 | 848 | 100.0\% | 91.0\% |
| Mountain View | 990 | + | 84 | 4 | = | 1,074 | 818 | 842 | 85.1\% | 78.4\% |
| Stoller (\& Summa) | 1,081 | + | 168 | 8 | = | 1,249 | 1,415 | 1,415 | 130.9\% | 113.3\% |
| Whitford (\& Summa) | 865 | + | 0 | 0 | = | 865 | 671 | 682 | 78.8\% | 78.8\% |
| Middle School Total***** | 7,533 | + | 903 | 43 | $=$ | 8,436 | 7,485 | 7,510 | 99.7\% | 89.0\% |

* Does not include midale school students at ACMA, Aloha Huber, Springvile, International School, HSS, \& Raleigh Hills.
** Per 2010 School Facility Plan approved by the Board on June 16, 2010. Capacity has been deducted for self contained Special Education, ESL, and Head Start programs.
$* *$ Per the School Facility Plan, portable capacity for middle school students is 21 students per classroom. Current portables may be reallocated.

|  | Available Capacity 2015-2016 |  |  |  |  |  | 2015-2016 Enrollment <br> (Does not include self contained Special Education or out-of-District Special Education programs.) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Comprehensive High School* | Perm. Capacity** | + | Adjusted <br> Portable Capacity*** | Number of Portable Classrooms | $=$ | Available Capacity | September <br> 30, 2015 <br> Projected <br> Enrollment | September <br> 30, 2015 <br> Actual <br> Enrollmen | Actual <br> September <br> 30,2015 <br> Utilization of <br> Permanent <br> Capacity | September 30, 2015 Utilization of TOTAL Capacity |
| Aloha | 2,040 | + | 136 | 5 | = | 2,176 | 1,963 | 1,937 | 95.0\% | 89.0\% |
| Beaverton | 2,122 | + | 0 | 0 | = | 2,122 | 1,682 | 1,692 | 79.7\% | 79.7\% |
| Southridge | 1,850 | + | 0 | 0 | = | 1,850 | 1,610 | 1,581 | 85.5\% | 85.5\% |
| Sunset | 2,203 | + | , | 0 | = | 2,203 | 2,061 | 2,124 | 96.4\% | 96.4\% |
| Westview | 1,986 | + | 435 | 16 | = | 2,421 | 2,519 | 2,553 | 128.5\% | 105.5\% |
| High School Total | 10,201 | + | 571 | 21 | $=$ | 10,772 | 9,835 | 9,887 | 96.9\% | 91.8\% |
| Options School**** |  |  |  |  |  |  |  |  |  |  |
| ACMA | 330 | + | 184 | 8 | = | 514 | 727 | 718 | 217.6\% | 139.7\% |
| ISB | 530 | + | 276 | 12 | = | 806 | 713 | 702 | 132.5\% | 87.1\% |
| Health and Sciences | 751 | + | 0 | 0 | = | 751 | 870 | 884 | 117.7\% | 117.7\% |
| Merlo Station***** | 330 | + | 46 | 2 | = | 376 | 348 | 325 | 98.5\% | 86.4\% |
| Options Total | 1,941 | + | 506 | 22 | $=$ | 2,531 | 3,006 | 2,954 | 152.2\% | 116.7\% |

* As of Fall 2015, the capacity methodology for the five comprehensive high schools has been revised; it reflects the number of net classrooms and instruction spaces and a per-classroom load of 34 students. Special education spaces are not included.
** Per 2010 School Facility Plan approved by the Board on June 16, 2010. Capacity has been deducted for self contained Special Education, ESL, and Head Start programs.
- Per ine School Facility Plan, portable capacity for high school students is 23 students per classroom. This formula only applies to portables at Options schools; portables at the five comprehensive high schools are assumed to have a 34 -student capacity
puses of calculating utilized capacity.
Merlo Station includes Community School and Science and Technology School.
Updated 10/19/2015

