



Davis Head Start/Early Head Start School Board Summary Sheet – January

➤ **Budget Report**

- We are currently 50% through our Continuous Grant year. Head Start (7320) has spent 46% of the total budget, and Head Start Training (7318) is 38% spent. EHS (7314) is 46% spent, and EHS Training (7315) is 13% spent. In-Kind for Head Start is at 47% and EHS is 45% received.

➤ **Enrollment Report**

- HS Enrollment is currently at 98%. Program is currently serving 348/352 Head Start children and families, with 41 on IEP's and 166 on waitlist. EHS Enrollment is at 98%. We are currently serving 94/96 Early Head Start children and families, 8 are currently on an IFSP, and 107 on waitlist. Attendance for EHS Center Based was 79%, Head Start was 82%, EHS Home Visits was 84% and EHS Play Groups was 33%.
- USDA Reimbursement for December is Head Start \$383.04 – YTD is \$1829.52. Early Head Start \$536.73 – YTD is \$3837.92.

➤ **Program Information Sharing**

New Hires:

- **Head Start** – Alice Brandon – HS TA @ Cook
- **Early Head Start** – None

Business:

- ✚ Community Assessment updates