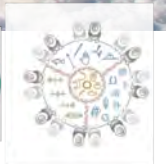


FISCAL YEAR 2025-2026

PROPOSED GENERAL OPERATING BUDGET

North Slope Borough
School District
nsbsd.org



**Alaska Department of Education & Early Development - School Finance
FY2026 District Operating Fund Budget
Instructions**

- ☐ **Completing the workbook** - In order to use the spreadsheet capabilities, save this internet version to your computer and open the saved document through your Excel program. This spreadsheet automatically calculates totals after each activity, then automatically fills the operating fund budget summary on page 2. Many cells are protected against input because they have formulas. Use the Tab key to navigate through the document to complete the budget.
- ☐ **Uniform Chart of Accounts** - Please code according to the required codes AND DESCRIPTIONS in the State of Alaska Uniform Chart of Accounts 2018 Edition so your budget will not have to be returned to you. The Chart of Accounts is on our website at: https://education.alaska.gov/publications/chart_of_accounts.pdf
Effective 7/1/2018.
- ☐ **Do NOT include cents** when entering balances. **Please enter whole numbers.**
- ☐ **Include personnel full-time equivalents (FTE's)** for each salary listed in the expenditure functions.
- ☐ **Fund balances** - please manually enter the beginning and ending unreserved and reserved fund balances.
- ☐ **Leave blank** any required fund, function, or object code that is not applicable to your district.
- ☐ **ADM** - The district ADM for FY2026, upon which the budget is based, may or may not be the same as submitted for the initial projections. Please breakout the projected ADM as brick & mortar and then correspondence.
- ☐ **TRS/PERS On-behalf** - The full amount of the TRS and PERS on-behalf from all funds must be recorded in the operating fund using object revenue codes 056 and 057. The district is to calculate the functional break-out in order to allocate the related on-behalf expenditures.
- ☐ **Proofread and check for accuracy** the final workbook before submitting to the department.

Questions? Please contact:

School Finance
Linda Hall, Audit & Review Analyst
(907) 465-2748 or linda.hall2@alaska.gov

Note -- 10 percent limit on the unreserved operating fund balance per AS 14.17.505(a) is reimstated as of FY2026 financials

**THIS REPORT IS DUE JULY 15TH
OF THE FISCAL YEAR FOR WHICH IT APPLIES
PER REGULATION 4 AAC 09.110.**

Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget
Signature Page

Page 1


School District Name: NORTH SLOPE BOROUGH SCHOOL DISTRICT

Proj. Brick & Mortar ADM: 1765


Proj. Correspondence ADI 0

Proj. Intensive SPED Count 20

Proj. Total SPED Count
(includes Intensive
Count): 185

Prepared by: 
Megan Williams (May 7, 2025 09:54 AKDT) _____
Megan Williams - Director of Finance Date

Phone Number: 907-852-9691

Approved by: 
DSVadiveloo (May 7, 2025 10:22 AKDT) _____
David Vadiveloo - Superintendent Date

Approval of City/Borough Official of Local Contribution designated on Page 3:

Official Signature/Title Date

Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Summary

NORTH SLOPE BOROUGH SCHOOL DISTRICT
District Name

Page 2

Beginning Fund Balance: July 1, 2025 - (Subject to 10% Limit-per AS 14.17.505(a))*	<u>\$14,699,660</u>
(Excluded from the 10% Limit)	<u>\$4,829,073</u>
Total Beginning Fund Balance	<u>\$19,528,733</u>

Revenue

010 City/Borough Appropriations	(1) <u>\$43,627,760</u>
030 Earnings on Investments	(2) <u>1,700,000</u>
040 Other Local Revenues	(3) <u>160,096</u>
041 Tuition from Students	(4) <u>0</u>
042 Tuition - Other Districts	(5) <u>0</u>
047 E-Rate Program	(6) <u>10,800,000</u>
050 State Sources	(7) <u>22,311,444</u>
100 Federal Sources - Direct	(8) <u>2,700,700</u>
150 Federal Sources - Through the State	(9) <u>0</u>
190 Federal Sources - Other Agencies	(10) <u>0</u>
250 Transfers From Other Funds	(11) <u>0</u>
Total Revenue	<u>\$81,300,000</u>

Expenditures

100 Instruction	(12) <u>\$28,383,779</u>
200 Special Education Instruction	(13) <u>5,953,233</u>
220 Special Education Support Services	(14) <u>581,154</u>
300 Support Services - Students	(15) <u>3,956,457</u>
350 Support Services - Instruction	(16) <u>16,388,283</u>
400 School Administration	(17) <u>3,799,819</u>
450 School Administration Support Services	(18) <u>1,625,418</u>
510 District Administration	(19) <u>2,146,584</u>
550 District Administration Support Services	(20) <u>3,533,599</u>
600 Operations and Maintenance of Plant	(21) <u>17,871,773</u>
700 Student Activities	(22) <u>2,374,851</u>
780 Community Services	(23) <u>0</u>
900 Other Financing Uses	(24) <u>4,540,000</u>
Total Expenditures	<u>\$91,154,950</u>

Ending Fund Balance: June 30, 2026 (Subject to 10% Limit per AS 14.17.505(a))*	<u>\$4,873,783</u> **
(Excluded from the 10% Limit)	<u>\$4,800,000</u>
Total Ending Fund Balance	<u>\$9,673,783</u>

** Must be greater than or equal to zero

***Note regarding Fund Balance -- 10% Limit per AS 14.17.505(a) is reinstated as of FY2026 financials**

Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Revenues

Page 3

NORTH SLOPE BOROUGH SCHOOL DISTRICT
District Name

010 City/Borough Appropriations	Amount	
011 City/Borough Direct Appropriation	<u>38,766,371</u>	
012 City/Borough "In-Kind"		
(detail descriptions & dollar amts required for in-kind or budget will be returned)		
Heating Fuel for Schools	<u>4,861,389</u>	
Total City/Borough Appropriations		<u><u>\$43,627,760</u></u>
		Transferred to (1) on page 2
030 Earnings on Investments		
030 Earnings on Investments	<u>1,700,000</u>	
Total Earnings on Investments		<u><u>\$1,700,000</u></u>
		Transferred to (2) on page 2
040 Other Local Revenues		
040 Other Local Revenues - Identify:		
(provide detail descriptions & dollar amts for local revenues)		
Laptop repair fees & prior year credit estimate	<u>160,096</u>	
Total Other Local Revenues		<u><u>\$160,096</u></u>
		Transferred to (3) on page 2
041 Tuition from Students		
041 Tuition from Students		
Total Tuition from Students		<u><u>\$0</u></u>
		Transferred to (4) on page 2
042 Tuition - Other Districts		
042 Tuition		
Total Tuition - Other Districts		<u><u>\$0</u></u>
		Transferred to (5) on page 2
047 E-Rate Program		
047 E-Rate Program Revenue	<u>10,800,000</u>	
Total E-Rate Program		<u><u>\$10,800,000</u></u>
		Transferred to (6) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Revenues**

Page 4

NORTH SLOPE BOROUGH SCHOOL DISTRICT
District Name

050 State Sources (051 includes quality schools grants)

051 Foundation Program	17,131,633
055 Supplemental Aid	0
056 TRS On-Behalf Payments	4,119,800
057 PERS On-Behalf Payments	1,048,900
059 Tuition	0
090 Other State Revenues - Identify	11,111
PFD Raffle Estimate	
Total State Sources	\$22,311,444

Transferred to (7) on page 2

100 Federal Sources - Direct

110 Impact Aid (Public Law 874 (100%))	2,700,700
140 Other Federal Revenue - Identify	
Total Federal Sources - Direct	\$2,700,700

Transferred to (8) on page 2

150 Federal Sources - Through the State of Alaska - Identify:

Total Federal Sources - Through the State	\$0

Transferred to (9) on page 2

190 Federal Sources - Other Agencies - Identify:

Total Federal Sources - Other Agencies	\$0

Transferred to (10) on page 2

250 Transfers From Other Funds - Identify:

Total Transfers From Other Funds	\$0

Transferred to (11) on page 2

Total Projected Revenues	\$81,300,000
---------------------------------	---------------------

Page 5

District Name

Transferred to (12) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Expenditures**

Page 6

NORTH SLOPE BOROUGH SCHOOL DISTRICT
District Name

Function 200 Special Education Instruction	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	<u>1,816,437</u>	<u>22.50</u>
320 Non-Certificated Salaries	<u>2,007,994</u>	<u>50.00</u>
Total Salaries	<u>\$3,824,431</u>	
Employee Benefits		
360 Employee Benefits	<u>2,115,802</u>	
380 Housing Allowance/Subsidy	<u>0</u>	
390 Transportation Allowance	<u>0</u>	
Total Employee Benefits	<u>\$2,115,802</u>	
Total Salaries & Employee Benefits	<u>\$5,940,233</u>	
Non-Personnel		
410 Professional and Technical Services	<u>3,000</u>	
420 Staff Travel	<u>4,000</u>	
425 Student Travel	<u>2,000</u>	
430 Utility Services	<u>0</u>	
435 Energy	<u>0</u>	
440 Other Purchased Services	<u>0</u>	
445 Insurance and Bond Premiums	<u>0</u>	
450 Supplies, Materials and Media	<u>4,000</u>	
480 Tuition and Stipends	<u>0</u>	
490 Other Expenses - Identify:		
_____	<u>0</u>	

510 Equipment	<u>0</u>	
Total Non-Personnel	<u>\$13,000</u>	
Total Salaries, Benefits, Non-Personnel	<u>\$5,953,233</u>	

Transferred to (13) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Expenditures**

Page 7

NORTH SLOPE BOROUGH SCHOOL DISTRICT
District Name

Function 220 Special Education Support Services - Students

	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	205,394	2.00
320 Non-Certificated Salaries	68,931	1.00
Total Salaries	\$274,325	
Employee Benefits		
360 Employee Benefits	152,429	
380 Housing Allowance/Subsidy	0	
390 Transportation Allowance	0	
Total Employee Benefits	\$152,429	
Total Salaries & Employee Benefits	\$426,754	
Non-Personnel		
410 Professional and Technical Services	130,000	
419 Chief Administrator Contract Services	0	
420 Staff Travel	4,700	
425 Student Travel	0	
430 Utility Services	1,200	
435 Energy	0	
440 Other Purchased Services	5,950	
445 Insurance and Bond Premiums	0	
450 Supplies, Materials and Media	12,550	
480 Tuition and Stipends	0	
490 Other Expenses - Identify:	0	
_____	_____	
_____	_____	
_____	_____	
510 Equipment	0	
Total Non-Personnel	\$154,400	
Total Salaries, Benefits, Non-Personnel	\$581,154	

Transferred to (14) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Expenditures**

Page 8

NORTH SLOPE BOROUGH SCHOOL DISTRICT
District Name

Function 300 Support Services - Students	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	1,445,827	15.00
320 Non-Certificated Salaries	935,680	14.50
Total Salaries	\$2,381,507	
Employee Benefits		
360 Employee Benefits	1,455,450	
380 Housing Allowance/Subsidy	0	
390 Transportation Allowance	0	
Total Employee Benefits	\$1,455,450	
Total Salaries & Employee Benefits	\$3,836,957	
Non-Personnel		
410 Professional and Technical Services	0	
420 Staff Travel	25,000	
425 Student Travel	0	
430 Utility Services	0	
435 Energy	0	
440 Other Purchased Services	0	
445 Insurance and Bond Premiums	0	
450 Supplies, Materials and Media	94,500	
480 Tuition and Stipends	0	
490 Other Expenses - Identify:		
_____	0	

510 Equipment	0	
Total Non-Personnel	\$119,500	
Total Salaries, Benefits, Non-Personnel	\$3,956,457	

Transferred to (15) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Expenditures**

Page 9

NORTH SLOPE BOROUGH SCHOOL DISTRICT
District Name

Function 350 Support Services - Instruction	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	916,111	8.20
320 Non-Certificated Salaries	880,212	11.50
Total Salaries	\$1,796,323	
Employee Benefits		
360 Employee Benefits	1,202,660	
380 Housing Allowance/Subsidy	0	
390 Transportation Allowance	0	
Total Employee Benefits	\$1,202,660	
Total Salaries & Employee Benefits	\$2,998,983	
Non-Personnel		
410 Professional and Technical Services	522,000	
420 Staff Travel	156,600	
425 Student Travel	0	
430 Utility Services	11,491,000	
435 Energy	0	
440 Other Purchased Services	678,100	
445 Insurance and Bond Premiums	0	
450 Supplies, Materials and Media	511,600	
480 Tuition and Stipends	0	
490 Other Expenses - Identify:		
Dues & Fees	5,000	
510 Equipment	25,000	
Total Non-Personnel	\$13,389,300	
Total Salaries, Benefits, Non-Personnel	\$16,388,283	

Transferred to (16) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Expenditures**

Page 10

NORTH SLOPE BOROUGH SCHOOL DISTRICT
District Name

Function 400 School Administration	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	<u>2,323,311</u>	<u>18.00</u>
Total Salaries	<u>\$2,323,311</u>	
Employee Benefits		
360 Employee Benefits	<u>1,117,208</u>	
380 Housing Allowance/Subsidy	<u>0</u>	
390 Transportation Allowance	<u>0</u>	
Total Employee Benefits	<u>\$1,117,208</u>	
Total Salaries & Employee Benefits	<u><u>\$3,440,519</u></u>	
Non-Personnel		
410 Professional and Technical Services	<u>5,000</u>	
419 Chief Administrator Contract Services	<u>0</u>	
420 Staff Travel	<u>36,000</u>	
425 Student Travel	<u>0</u>	
430 Utility Services	<u>116,800</u>	
435 Energy	<u>0</u>	
440 Other Purchased Services	<u>133,800</u>	
445 Insurance and Bond Premiums	<u>0</u>	
450 Supplies, Materials and Media	<u>64,700</u>	
480 Tuition and Stipends	<u>0</u>	
490 Other Expenses - Identify:		
Dues & Fees	<u>3,000</u>	
	<u> </u>	
	<u> </u>	
510 Equipment	<u>0</u>	
Total Non-Personnel	<u><u>\$359,300</u></u>	
Total Salaries, Benefits, Non-Personnel	<u><u>\$3,799,819</u></u>	

Transferred to (17) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Expenditures**

Page 11

NORTH SLOPE BOROUGH SCHOOL DISTRICT
District Name

Function 450 School Administration Support Services

	Amount	Personnel FTE
Salaries		
320 Non-Certificated Salaries	936,984	17.00
Total Salaries	\$936,984	
Employee Benefits		
360 Employee Benefits	688,434	
380 Housing Allowance/Subsidy	0	
390 Transportation Allowance	0	
Total Employee Benefits	\$688,434	
Total Salaries & Employee Benefits	\$1,625,418	
Non-Personnel		
410 Professional and Technical Services	0	
420 Staff Travel	0	
425 Student Travel	0	
430 Utility Services	0	
435 Energy	0	
440 Other Purchased Services	0	
445 Insurance and Bond Premiums	0	
450 Supplies, Materials and Media	0	
480 Tuition and Stipends	0	
490 Other Expenses - Identify:	0	
	0	
	0	
	0	
510 Equipment	0	
Total Non-Personnel	\$0	
Total Salaries, Benefits, Non-Personnel	\$1,625,418	

Transferred to (18) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Expenditures**

Page 12

NORTH SLOPE BOROUGH SCHOOL DISTRICT
District Name

Function 510 District Administration	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	162,750	1.00
320 Non-Certificated Salaries	729,497	11.00
Total Salaries	\$892,247	
Employee Benefits		
360 Employee Benefits	566,137	
380 Housing Allowance/Subsidy	0	
390 Transportation Allowance	0	
Total Employee Benefits	\$566,137	
Total Salaries & Employee Benefits	\$1,458,384	
Non-Personnel		
410 Professional and Technical Services	381,000	
419 Chief Administrator Contract Services	0	
420 Staff Travel	177,000	
425 Student Travel	20,000	
430 Utility Services	7,000	
435 Energy	0	
440 Other Purchased Services	13,500	
445 Insurance and Bond Premiums	0	
450 Supplies, Materials and Media	61,700	
480 Tuition and Stipends	0	
490 Other Expenses - Identify:		
Dues & Fees	28,000	
510 Equipment		
Total Non-Personnel	\$688,200	
Total Salaries, Benefits, Non-Personnel	\$2,146,584	

Transferred to (19) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Expenditures**

Page 13

NORTH SLOPE BOROUGH SCHOOL DISTRICT

District Name

Function 550 District Administration Support Services

	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	40,687	0.25
320 Non-Certificated Salaries	1,651,747	16.00
Total Salaries	\$1,692,434	
Employee Benefits		
360 Employee Benefits	983,565	
380 Housing Allowance/Subsidy	0	
390 Transportation Allowance	0	
Total Employee Benefits	\$983,565	
Total Salaries & Employee Benefits	\$2,675,999	
Non-Personnel		
410 Professional and Technical Services	271,000	
420 Staff Travel	105,000	
425 Student Travel	0	
430 Utility Services	15,200	
435 Energy	0	
440 Other Purchased Services	137,500	
445 Insurance and Bond Premiums	428,900	
450 Supplies, Materials and Media	47,000	
480 Tuition and Stipends	0	
490 Other Expenses - Identify:		
Dues & Fees	3,000	
	0	
495 Indirect Costs	(150,000)	
510 Equipment		
Total Non-Personnel	\$857,600	
Total Salaries, Benefits, Non-Personnel	\$3,533,599	

Transferred to (20) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Expenditures**

Page 14

NORTH SLOPE BOROUGH SCHOOL DISTRICT

District Name

Function 600 Operations and Maintenance of Plant

	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	<u>40,687</u>	<u>0.25</u>
320 Non-Certificated Salaries	<u>5,211,308</u>	<u>75.25</u>
Total Salaries	<u>\$5,251,995</u>	
Employee Benefits		
360 Employee Benefits	<u>3,578,949</u>	
380 Housing Allowance/Subsidy	<u>0</u>	
390 Transportation Allowance	<u>0</u>	
Total Employee Benefits	<u>\$3,578,949</u>	
Total Salaries & Employee Benefits	<u><u>\$8,830,944</u></u>	
Non-Personnel		
410 Professional and Technical Services	<u>0</u>	
420 Staff Travel	<u>100,000</u>	
425 Student Travel	<u>0</u>	
430 Utility Services	<u>419,900</u>	
435 Energy	<u>3,398,500</u>	
440 Other Purchased Services	<u>368,000</u>	
445 Insurance and Bond Premiums	<u>3,810,400</u>	
450 Supplies, Materials and Media	<u>894,029</u>	
480 Tuition and Stipends	<u>0</u>	
490 Other Expenses - Identify:		
_____	<u>0</u>	
_____	<u>0</u>	
_____	<u>0</u>	
510 Equipment	<u>50,000</u>	
Total Non-Personnel	<u><u>\$9,040,829</u></u>	
Total Salaries, Benefits, Non-Personnel	<u><u>\$17,871,773</u></u>	

Transferred to (21) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Expenditures**

Page 15

NORTH SLOPE BOROUGH SCHOOL DISTRICT
District Name

Function 700 Student Activities	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	<u>307,674</u>	<u>0.00</u>
320 Non-Certificated Salaries	<u>303,147</u>	<u>1.00</u>
Total Salaries	<u>\$610,821</u>	
Employee Benefits		
360 Employee Benefits	<u>467,070</u>	
380 Housing Allowance/Subsidy	<u>0</u>	
390 Transportation Allowance	<u>0</u>	
Total Employee Benefits	<u>\$467,070</u>	
Total Salaries & Employee Benefits	<u><u>\$1,077,891</u></u>	
Non-Personnel		
410 Professional and Technical Services	<u>104,440</u>	
420 Staff Travel	<u>12,000</u>	
425 Student Travel	<u>1,125,020</u>	
430 Utility Services	<u>0</u>	
435 Energy	<u>0</u>	
440 Other Purchased Services	<u>6,000</u>	
445 Insurance and Bond Premiums	<u>0</u>	
450 Supplies, Materials and Media	<u>34,500</u>	
480 Tuition and Stipends	<u>0</u>	
490 Other Expenses - Identify:		
Dues & Fees	<u>15,000</u>	
	<u> </u>	
	<u> </u>	
510 Equipment	<u>0</u>	
Total Non-Personnel	<u><u>\$1,296,960</u></u>	
Total Salaries, Benefits, Non-Personnel	<u><u>\$2,374,851</u></u>	

Transferred to (22) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Expenditures**

Page 16

NORTH SLOPE BOROUGH SCHOOL DISTRICT
District Name

Function 780 Community Services	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	<u>0</u>	<u>0.00</u>
320 Non-Certificated Salaries	<u>0</u>	<u>0.00</u>
Total Salaries	<u>\$0</u>	
Employee Benefits		
360 Employee Benefits	<u>0</u>	
380 Housing Allowance/Subsidy	<u>0</u>	
390 Transportation Allowance	<u>0</u>	
Total Employee Benefits	<u>\$0</u>	
Total Salaries & Employee Benefits	<u><u>\$0</u></u>	
Non-Personnel		
410 Professional and Technical Services	<u>0</u>	
420 Staff Travel	<u>0</u>	
425 Student Travel	<u>0</u>	
430 Utility Services	<u>0</u>	
435 Energy	<u>0</u>	
440 Other Purchased Services	<u>0</u>	
445 Insurance and Bond Premiums	<u>0</u>	
450 Supplies, Materials and Media	<u>0</u>	
480 Tuition and Stipends	<u>0</u>	
490 Other Expenses - Identify:		
_____	<u>0</u>	

510 Equipment	<u>0</u>	
Total Non-Personnel	<u><u>\$0</u></u>	
Total Salaries, Benefits, Non-Personnel	<u><u>\$0</u></u>	

Transferred to (23) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Other Financing Uses**

Page 17

NORTH SLOPE BOROUGH SCHOOL DISTRICT

District Name

Function 900 Other Financing Uses

Amount

Transfers To:

550 Transfer to Other Funds

Pupil Trans	150,000
Food Servcier	2,825,000
Teacher Housing	1,365,000
Community Education	200,000

<u>Total Other Financing Uses</u>	<u>\$4,540,000</u>
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Transferred to (24) on page 2

**Alaska Department of Education and Early Development - School Finance
FY2026 School Operating Fund Budget TRS/PERS Functional Breakdown**

Page 18

NORTH SLOPE BOROUGH SCHOOL DISTRICT

District Name

The department uses two required revenue object codes, 056 and 057, for the purpose of recording TRS and PERS on-behalf revenue. The full amount of the TRS and PERS on-behalf from all funds must be recorded in the operating fund. The district is to calculate the functional break-out in order to allocate the related on-behalf expenditure.

The district is to use the following allocation method for breaking out the TRS by function.


- 1) To calculate the TRS on-behalf amount take the difference between the Board Recommended Rate and the Effective Rate and multiply the difference by the total district wide TRS payroll from all funds. You will now have the total dollar amount of the TRS on-behalf for all funds.
- 2) Divide the (total district wide TRS payroll by function from all funds) by the (total district wide TRS payroll from all funds) to derive a percentage of total district wide TRS payroll by function.
- 3) The total district wide TRS payroll by function percentage is multiplied by the total TRS on-behalf to come up with the total TRS on-behalf by function to be recorded in the operating fund.

The district is to use the same methodology for recording total PERS on-behalf. The TRS and PERS on-behalf allocations are to be recorded in the schedule below and also included in the employee benefits in each function. The total on-behalf employee benefits by function should reconcile to the total on-behalf revenues recorded from page 4.


Note: TRS on-behalf rate for FY2026 is 18.77% and PERS on-behalf rate for FY2026 is 6.33%

	TRS	PERS
Total On-Behalf Revenue from page 4	<u>4,119,800</u>	<u>1,048,900</u>
Function 100 On-Behalf Expenditures	<u>2,740,038</u>	<u>89,385</u>
Function 200 On-Behalf Expenditures	<u>318,082</u>	<u>74,337</u>
Function 220 On-Behalf Expenditures	<u>26,905</u>	<u>4,289</u>
Function 300 On-Behalf Expenditures	<u>219,387</u>	<u>45,678</u>
Function 350 On-Behalf Expenditures	<u>224,616</u>	<u>49,020</u>
Function 400 On-Behalf Expenditures	<u>430,187</u>	<u>0</u>
Function 450 On-Behalf Expenditures	<u>0</u>	<u>47,392</u>
Function 510 On-Behalf Expenditures	<u>31,444</u>	<u>22,115</u>
Function 550 On-Behalf Expenditures	<u>14,823</u>	<u>96,152</u>
Function 600 On-Behalf Expenditures	<u>14,823</u>	<u>419,897</u>
Function 700 On-Behalf Expenditures	<u>99,495</u>	<u>200,635</u>
Function 780 On-Behalf Expenditures	<u>0</u>	<u>0</u>
Total On-Behalf Employee Benefits by Function	<u>4,119,800</u>	<u>1,048,900</u>

Note: TRS and PERS on-behalf for Pupil Transportation and Food Service should be included in function 300 and TRS and PERS on-behalf for Construction & Facilities Acquisition should be included in function 600.



NORTH SLOPE BOROUGH SCHOOL DISTRICT FY26 Supplemental Budget Information



OUR MISSION & FOUNDATION

OUR MISSION

Students who are empowered, culturally rooted, bilingual, healthy, critical, creative, life-long learners.

MANNUQPUT - OUR FOUNDATION

Inuk una qauriniġanin inugullaġmi ilisimmatiniguuruq ilisausiaminin naipiqtuġniġani!!u aasii taima isumalaalgusiv!uni sulil ilisimmaġiksiv!uni tainnamik aasii kisuutilaani pautagivlugu inuguqhuni inulluatauvluni.

The North Slope Borough School District is committed to embedding through our curriculum and teaching practices, traditional Inupiaq ways of raising and educating children, Inuguqsiniq, which is the principle that guides our work with the children and communities of the North Slope. We share the responsibility to support our students' development as inulluatat - good human beings – who are able to navigate successfully in today's world.

We honor and recognize the unique process of learning that is deeply tied to the land, culture, language, and knowledge of the Inupiat. This approach, which is directed by the Inupiaq worldview, respects how children learn as they become aware of their surroundings and expand their knowledge into adulthood.



SCHOOL DISTRICT STRATEGIC GOALS 2025-2029

Family & Community Collaboration

Prioritize and implement intentional purposeful partnerships.

Culturally Responsive Instruction

All students perform at or above grade level.
All students are prepared for their pathway of choice post-high school.
Graduate Bilingual Students

Student Social & Emotional Wellbeing

Facilitate & maintain culturally, emotionally, & physically safe learning environments.

Staff Support & Professional Development

Build and sustain a thriving workforce aligned with the mission of the district.

Financial & Operational Stewardship

Standardize high-functioning, efficient, student-focused operations.



SCHOOL BOARD MEMBERS

John Hopson Jr.
Ulḡuniq
Board President

Nancy Rock
Tikiḡaq

Frieda Moore
Utqiagvik

Frieda Nageak
Utqiagvik
Board Clerk

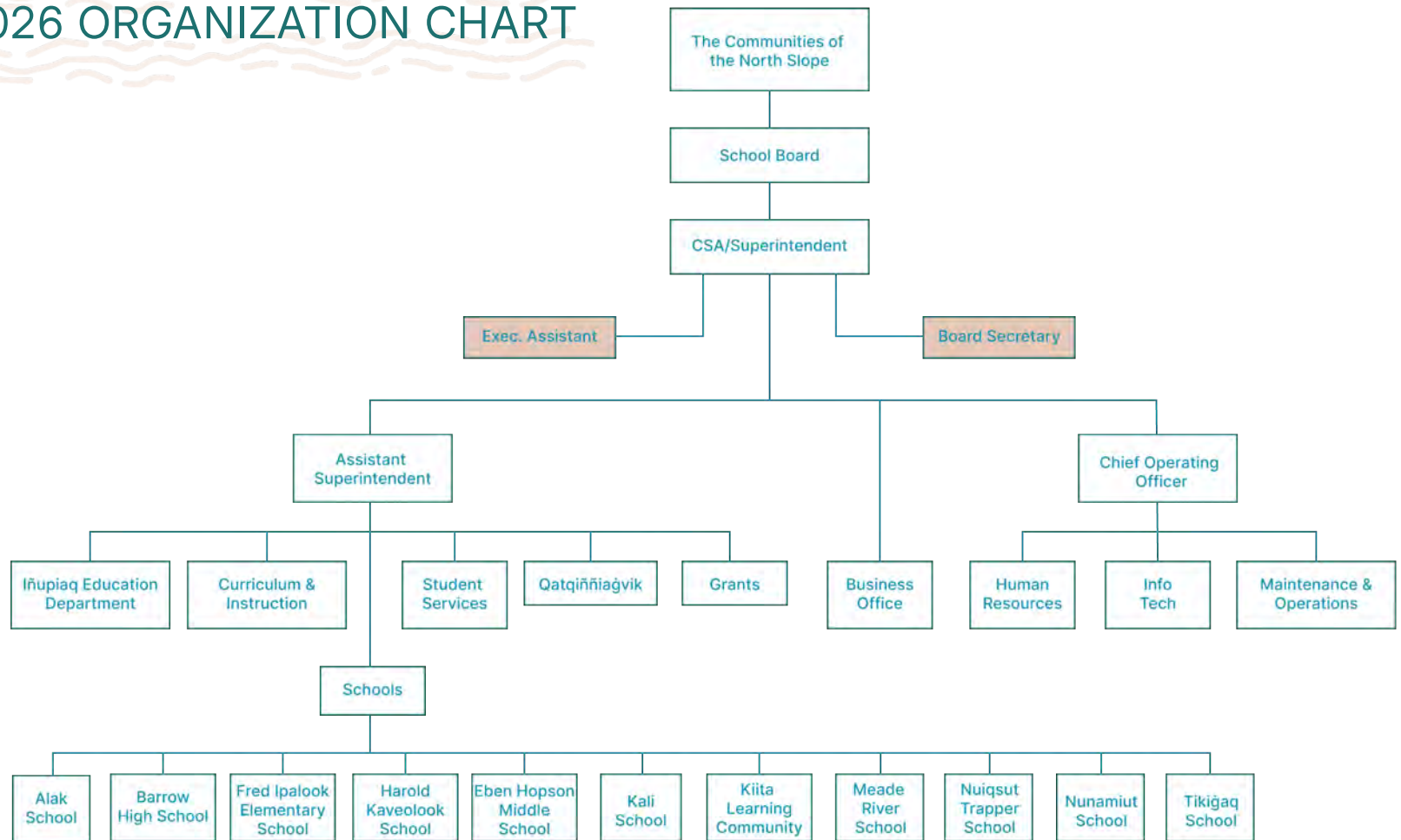
Esther Evikana
Utqiagvik

**Kristine
Hilderbrand**
Utqiagvik

Nora Jane Burns
Kaktovik



2025-2026 ORGANIZATION CHART



North Slope Borough

OFFICE OF THE MAYOR

P.O. Box 69
Barrow, Alaska 99723
Phone: 907 852- 0200
Fax: 907 852-0337



Josiah A. Patkotak, Mayor

December 16, 2024


David Vadiveloo, Superintendent
North Slope Borough School District
PO Box 169
Utqiagvik, Alaska 99723

Dear Superintendent Vadiveloo,

The North Slope Borough Mayor's Office is in the process of developing budget proposals for fiscal year 2025-2026. At this time, we have determined the level of the North Slope Borough's financial support to the North Slope Borough School District for FY25-26 will be **\$38,766,371**.

Should you have additional questions, please contact Vernon Edwardsen, NSB Chief Administrative Officer, Vernon.Edwardsen@North-Slope.org.

Respectfully,



Josiah A. Patkotak
Mayor

BUDGET PLANNING CALENDAR

January 1 – Superintendent submits proposed school budget to School Board (Charter § 9.040).

January 10 – School Board reviews budget and ten-year capital plan.

January 31 – School District sends funding request to Borough

March 1 – School Board sends final budget to Mayor on but not prior to, March 1 or the first business day after March 1 (Charter § 9.040, AS 14.14.060(c)).

April 15 – Assembly holds hearing and approves the operating budget ordinance, including the amount of local support for education, and the tax levy resolution (Charter §11.060-11.070 and AS 29.45.240).

April 15 – Clerk delivers ordinance to the School Board showing the amount of local support appropriated for public schools (AS 14.14.060(b)).

May 31 – Mayor submits the proposed capital budget and six-year plan to Assembly (Charter § 11.020).

June 15 – Assembly holds hearing approves the capital budget and six-year capital plan ordinances. (Charter § 11.060-11.070).

June/July – Borough and District execute Memorandums of Agreement for Supplemental funding.

July 15 – Deadline to submit final NSBSD budget to the Alaska Department of Education.

Executive Summary

Throughout February and March, Administration held individual budget hearings with departments, site administrators and representatives of their School Advisory Council (SAC).

The purpose of the meetings were to continue communication and transparency by:

- Providing an overview of the financial position of the District, including revenues and expenditures
- Consulting with each sites operational needs, Full-Time Equivalents (FTE's), and added duty contracts.
- Discussing each sites requests, specific to each location, for consideration during budgeting.
- Discussing with each department, FTE's and needs based on prioritized initiatives.

The consistent themes discussed included the:

- Financial uncertainty of education funding in the State of Alaska and NSBSD;
- Decline of revenues in the District (NSB, State, Federal) and impact on operations;
- Critical importance of student attendance to improve student achievement and areas of improvement;
- Interventionist across all sites and student learning;
- Staffing designations and teacher/pupil ratios;
- Potential budget constraints, targeted spending, and partnerships with regional stakeholders;
- Added Duty Contracts (ADCs) and site-specific requests;
- Site-based goals and ways the District could assist;
- Maintaining a focus on the Board's mission and key initiatives;
- Role of the SAC as an advisory body and role of the Board as the governance authority.

FY26 AVERAGE DAILY MEMBERSHIP

Alaska Public School Funding Program

State of Alaska

Department of Education & Early Development
School Finance & Support Services

Average Daily Membership (ADM) Report

PROJECTED FY2026

DUE: NOVEMBER 5, 2024

Prepared By: **Ian Acuna**

District Name: **North Slope Borough School District**

Email: ian.acuna@nsbsd.org

I certify the reported counts & foundation claim comply with state law, regulations, including the Student Data Reporting Manual. Noncompliance is subject to PTPC sanctions per AS 14.20.030 & 20 AAC 10.020(d)(9).

Superintendent's Signature: DS Vadiveloo

DS Vadiveloo (Nov 4, 2024 09:01 AMST)

Date: Nov 4, 2024

School District / Attendance Center:	K-6 ADM	7-12 ADM	ADM TOTAL	SPED Intensive
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Enter the District's ADM & Intensive numbers in the column for that school. Correspondence goes in the above box.

NORTH SLOPE

Alak School	60.00	65.00	125.00	1.00
Barrow High School (Barrow)	0.00	272.00	272.00	0.00
Kali School (Point Lay)	36.00	35.00	71.00	0.00
Eben Hopson Middle (Barrow)	73.00	152.00	225.00	2.00
Fred Ipalook (Barrow)	424.00	0.00	424.00	7.00
Harold Kaveolook School (Kaktovik)	38.00	21.00	59.00	1.00
Meade River School (Atkasuk)	47.00	34.00	81.00	2.00
Nuqsut Trapper School	72.00	69.00	141.00	1.00
Nunamit School (Anaktuvuk Pass)	67.00	43.00	110.00	2.00
Tikigaq School (Point Hope)	118.00	98.00	216.00	4.00
Kiita Learning Community	0.00	41.00	41.00	0.00
TOTAL	935.00	830.00	1,765.00	20.00

TOTAL Correspondence ADM Only
0

Alaska Department of Education & Early Development

FY2026 Foundation Formula PROJECTION

Prepared by School Finance 11/26/2024

School District	\$5,960 Basic Need	Minimum Required Local Effort	Eligible Federal Impact Aid Total prior to applying %	Impact AID Percent	Deductible Impact AID 90%	BSA State AID	Quality Schools	Projected FY2026 Total State Entitlement
Alaska Gateway	9,130,064	-	420,884	100.00%	378,796	8,751,268	24,510	8,775,778
Aleutian Region	774,264	-	78,342	100.00%	70,508	703,756	2,079	705,835
Aleutians East	4,659,468	656,009	1,832,541	52.52%	866,205	3,137,254	12,509	3,149,763
Anchorage	420,281,856	127,700,087	13,250,172	55.42%	6,608,921	#####	1,128,273	#####
Annette Island	5,469,015	-	5,185,129	100.00%	4,666,616	802,399	14,682	817,081
Bering Strait	40,102,575	-	14,173,371	100.00%	12,756,034	27,346,541	107,658	27,454,199
Bristol Bay	2,387,695	848,210	95,576	43.21%	37,169	1,502,316	6,410	1,508,726
Chatham	3,716,835	-	72,485	100.00%	65,237	3,651,598	9,978	3,661,576
Chugach	5,241,522	-	192,596	100.00%	173,336	5,068,186	14,071	5,082,257
Copper River	6,122,231	-	251,422	100.00%	226,280	5,895,951	16,436	5,912,387
Cordova	5,663,132	1,150,231	39,793	43.24%	15,486	4,497,415	15,203	4,512,618
Craig	5,806,828	480,413	391,953	26.40%	93,128	5,233,287	15,589	5,248,876
Delta/Greely	10,601,290	-	193,852	100.00%	174,467	10,426,823	28,460	10,455,283
Denali	7,736,318	1,115,439	8,695	38.26%	2,994	6,617,885	20,769	6,638,654
Dillingham	5,820,834	869,746	417,654	48.73%	183,171	4,767,917	15,626	4,783,543
Fairbanks	138,195,354	39,907,995	15,737,184	67.98%	9,628,324	88,659,035	370,994	89,030,029
Galena	43,508,536	122,199	-	13.52%	-	43,386,337	116,801	43,503,138
Haines	4,039,986	1,462,150	-	78.80%	-	2,577,836	10,846	2,588,682
Hoonah	2,903,056	282,152	-	33.61%	-	2,620,904	7,793	2,628,697
Hydaburg	1,479,212	44,142	-	30.44%	-	1,435,070	3,971	1,439,041
Iditarod Area	6,427,324	-	827,549	100.00%	744,794	5,682,530	17,255	5,699,785
Juneau	47,399,224	19,948,922	-	57.83%	-	27,450,302	127,246	27,577,548
Kake	2,513,392	90,584	561,442	36.42%	184,029	2,238,779	6,747	2,245,526
Kashunamiut	6,317,481	-	2,893,487	100.00%	2,604,138	3,713,343	16,960	3,730,303
Kenai Peninsula	99,835,185	35,537,970	-	62.67%	-	64,297,215	268,014	64,565,229
Ketchikan Gateway	29,902,572	6,214,443	-	51.57%	-	23,688,129	80,275	23,768,404
Klawock	2,597,010	190,550	797,638	92.59%	664,680	1,741,780	6,972	1,748,752
Kodiak Island	31,365,930	6,703,145	2,507,942	54.16%	1,222,471	23,440,314	84,204	23,524,518
Kuspuk	7,587,080	-	2,623,428	100.00%	2,361,085	5,225,995	20,368	5,246,363
Lake & Peninsula	8,766,147	437,022	1,162,227	16.72%	174,892	8,154,233	23,533	8,177,766
Lower Kuskokwim	75,972,060	-	19,058,562	100.00%	17,152,706	58,819,354	203,952	59,023,306
Lower Yukon	44,929,698	-	7,638,693	100.00%	6,874,824	38,054,874	120,617	38,175,491
Mat-Su	211,127,517	49,661,045	-	65.95%	-	#####	566,785	#####
Nenana	13,973,399	91,555	-	64.93%	-	13,881,844	37,512	13,919,356
Nome	10,241,426	1,431,656	61,553	37.28%	20,652	8,789,118	27,494	8,816,612
North Slope	33,801,723	15,964,096	2,530,048	34.99%	796,737	17,040,890	90,743	17,131,633
Northwest Arctic	39,271,572	2,454,223	2,682,098	25.79%	622,542	36,194,807	105,427	36,300,234
Pelican	424,590	60,067	-	83.98%	-	364,523	1,140	365,663
Petersburg	7,491,541	1,606,261	-	44.96%	-	5,885,280	20,112	5,905,392
Pribilof	1,461,750	-	559,407	100.00%	503,466	958,284	3,924	962,208
Saint Mary's	3,632,024	93,222	-	28.92%	-	3,538,802	9,750	3,548,552
Sitka	14,831,341	4,180,579	32,092	53.73%	15,519	10,635,243	39,816	10,675,059
Skagway	2,149,891	1,030,880	-	48.32%	-	1,119,011	5,772	1,124,783
Southeast Island	4,617,093	-	-	100.00%	-	4,617,093	12,395	4,629,488
Southwest Region	13,350,936	-	4,753,637	100.00%	4,278,273	9,072,663	35,841	9,108,504
Unalaska	5,726,606	2,506,938	9,859	57.13%	5,069	3,214,599	15,373	3,229,972
Valdez	8,449,909	3,992,747	22,772	42.23%	8,655	4,448,507	22,684	4,471,191
Wrangell	3,707,478	885,962	-	108.18%	-	2,821,516	9,953	2,831,469
Yakutat	1,439,698	325,559	4,733	41.10%	1,751	1,112,388	3,865	1,116,253
Yukon Flats	6,093,266	-	1,519,081	100.00%	1,367,173	4,726,093	16,358	4,742,451
Yukon/Koyukuk	24,911,846	-	699,926	100.00%	629,933	24,281,913	66,877	24,348,790
Yupit	10,911,628	-	3,395,025	100.00%	3,055,523	7,856,105	29,293	7,885,398
Mt. Edgecumbe	4,210,740	-	1,746,528	100.00%	1,571,875	2,638,865	11,304	2,650,169
TOTALS:	1,509,079,148	328,046,199	108,429,376		80,807,459	#####	4,051,219	#####

NOTE: FY26 Projected Total State Entitlement includes Military/Other costs at \$26,027,300 in the Totals row.

Alaska Department of Education & Early Development
FY2026 Foundation Formula PROJECTION - Average Daily Membership
Prepared by School Finance 11/26/2024

School District	FY2026 ADM	FY2026 Corresp. ADM	PROJECTE D FY2026 Total ADM	School Size Adjust	School Size ADM; HH included where eligb.	District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	CTE Factor 1.015	SPED Intsv.	Adjust for SPED *13.00	Students + Intensive Special Education	District Corresp 90%	District Adjusted ADM
Alaska Gateway	301.80	35.75	337.55	551.42	584.97	1.594	932.44	1,118.93	1,135.71	28	364	1,499.71	32.18	1,531.89
Aleutian Region	21.00	-	21.00	39.60	49.50	1.939	95.98	115.18	116.91	1	13	129.91	-	129.91
Aleutians East	162.00	-	162.00	302.55	311.66	1.991	620.52	744.62	755.79	2	26	781.79	-	781.79
Anchorage	39,349.24	1,980.00	41,329.24	44,464.57	44,464.57	1.000	44,464.57	53,357.48	54,157.84	1,120	14,560	68,735.09	1,782.00	70,517.09
Annette Island	281.00	-	281.00	411.50	411.50	1.338	550.59	660.71	670.62	19	247	917.62	-	917.62
Bering Strait	1,586.00	-	1,586.00	2,567.27	2,567.27	1.998	5,129.41	6,155.29	6,247.62	37	481	6,728.62	-	6,728.62
Bristol Bay	90.00	2.00	92.00	221.54	221.54	1.478	327.44	392.93	398.82	-	-	398.82	1.80	400.62
Chatham	145.00	30.00	175.00	248.83	256.64	1.576	404.46	485.35	492.63	8	104	596.63	27.00	623.63
Chugach	80.00	617.00	697.00	170.76	170.76	1.496	255.46	306.55	311.15	1	13	324.15	555.30	879.45
Copper River	284.00	106.00	390.00	461.95	467.80	1.316	615.62	738.74	749.82	14	182	931.82	95.40	1,027.22
Cordova	362.00	2.00	364.00	501.26	501.26	1.234	618.55	742.26	753.39	15	195	948.39	1.80	950.19
Craig	190.00	440.00	630.00	296.50	331.74	1.206	400.08	480.10	487.30	7	91	578.30	396.00	974.30
Delta/Greely	601.00	325.00	926.00	828.71	880.06	1.241	1,092.15	1,310.58	1,330.24	12	156	1,486.24	292.50	1,778.74
Denali	170.00	800.00	970.00	324.24	324.24	1.332	431.89	518.27	526.04	4	52	578.04	720.00	1,298.04
Dillingham	389.00	-	389.00	532.32	556.08	1.346	748.48	898.18	911.65	5	65	976.65	-	976.65
Fairbanks	10,849.00	777.00	11,626.00	12,928.04	12,928.04	1.070	13,833.00	16,599.60	16,848.59	388	5,044	22,487.84	699.30	23,187.14
Galena	304.00	7,300.00	7,604.00	415.58	415.58	1.391	578.07	693.68	704.09	2	26	730.09	6,570.00	7,300.09
Haines	220.00	22.00	242.00	334.60	334.60	1.200	401.52	481.82	489.05	13	169	658.05	19.80	677.85
Hoonah	113.00	-	113.00	190.57	194.30	1.399	271.83	326.20	331.09	12	156	487.09	-	487.09
Hydaburg	51.00	40.00	91.00	87.09	94.54	1.504	142.19	170.63	173.19	3	39	212.19	36.00	248.19
Iditarod Area	155.00	115.00	270.00	341.09	341.09	1.846	629.65	755.58	766.91	16	208	974.91	103.50	1,078.41
Juneau	3,584.00	224.00	3,808.00	4,195.42	4,616.55	1.145	5,285.95	6,343.14	6,438.29	101	1,313	7,751.29	201.60	7,952.89
Kake	110.00	-	110.00	186.10	186.10	1.459	271.52	325.82	330.71	7	91	421.71	-	421.71
Kashunamiut	315.00	-	315.00	451.83	451.83	1.619	731.51	877.81	890.98	13	169	1,059.98	-	1,059.98
Kenai Peninsula	7,053.00	1,072.00	8,125.00	9,226.87	9,226.87	1.171	10,804.66	12,965.59	13,160.07	202	2,626	15,786.07	964.80	16,750.87
Ketchikan Gateway	1,860.31	75.00	1,935.31	2,061.82	2,314.79	1.170	2,708.30	3,249.96	3,298.71	127	1,651	4,949.71	67.50	5,017.21
Klawock	125.00	-	125.00	208.45	217.39	1.302	283.04	339.65	344.74	7	91	435.74	-	435.74
Kodiak Island	1,737.00	185.00	1,922.00	2,279.17	2,417.98	1.289	3,116.78	3,740.14	3,796.24	100	1,300	5,096.24	166.50	5,262.74
Kuspuk	285.00	-	285.00	500.23	547.35	1.734	949.10	1,138.92	1,156.00	9	117	1,273.00	-	1,273.00
Lake & Peninsula	289.00	5.00	294.00	558.17	576.99	1.994	1,150.52	1,380.62	1,401.33	5	65	1,466.33	4.50	1,470.83
Lower Kuskokwim	3,694.00	-	3,694.00	5,535.82	5,535.82	1.663	9,206.07	11,047.28	11,212.99	118	1,534	12,746.99	-	12,746.99
Lower Yukon	1,958.00	-	1,958.00	2,975.93	2,975.93	1.861	5,538.21	6,645.85	6,745.54	61	793	7,538.54	-	7,538.54
Mat-Su	15,505.00	3,635.00	19,140.00	18,187.15	18,187.15	1.070	19,460.25	23,352.30	23,702.58	650	8,450	32,152.58	3,271.50	35,424.08
Nenana	204.00	1,997.00	2,201.00	311.86	311.86	1.338	417.27	500.72	508.23	3	39	547.23	1,797.30	2,344.53
Nome	641.00	33.00	674.00	801.57	801.57	1.450	1,162.28	1,394.74	1,415.66	21	273	1,688.66	29.70	1,718.36
North Slope	1,765.00	-	1,765.00	2,480.67	2,480.67	1.791	4,442.88	5,331.46	5,411.43	20	260	5,671.43	-	5,671.43
Northwest Arctic	1,801.00	25.00	1,826.00	2,670.53	2,670.53	1.823	4,868.38	5,842.06	5,929.69	49	637	6,566.69	22.50	6,589.19
Pelican	12.00	-	12.00	39.60	39.60	1.477	58.49	70.19	71.24	-	-	71.24	-	71.24
Petersburg	441.25	-	441.25	634.83	666.56	1.244	829.20	995.04	1,009.97	19	247	1,256.97	-	1,256.97
Pribilof	58.00	6.00	64.00	97.52	97.52	1.691	164.91	197.89	200.86	3	39	239.86	5.40	245.26
Saint Mary's	168.00	-	168.00	268.12	281.79	1.624	457.63	549.16	557.40	4	52	609.40	-	609.40
Sitka	1,000.00	52.00	1,052.00	1,284.55	1,284.55	1.195	1,535.04	1,842.05	1,869.68	44	572	2,441.68	46.80	2,488.48
Skagway	130.00	-	130.00	215.90	215.90	1.174	253.47	304.16	308.72	4	52	360.72	-	360.72
SE Island	158.00	20.00	178.00	351.51	351.51	1.403	493.17	591.80	600.68	12	156	756.68	18.00	774.68
Southwest Region	567.00	-	567.00	971.14	971.14	1.685	1,636.37	1,963.64	1,993.09	19	247	2,240.09	-	2,240.09
Unalaska	330.00	-	330.00	468.60	495.60	1.441	714.16	856.99	869.84	7	91	960.84	-	960.84
Valdez	571.00	-	571.00	779.39	794.19	1.170	929.20	1,115.04	1,131.77	22	286	1,417.77	-	1,417.77
Wrangell	260.00	-	260.00	385.40	385.40	1.159	446.68	536.02	544.06	6	78	622.06	-	622.06
Yakutat	69.00	19.00	88.00	113.91	115.40	1.412	162.94	195.53	198.46	2	26	224.46	17.10	241.56
Yukon Flats	186.00	-	186.00	359.56	371.46	2.116	786.01	943.21	957.36	5	65	1,022.36	-	1,022.36
Yukon/Koyukuk	326.00	2,900.00	3,226.00	616.38	650.03	1.835	1,192.81	1,431.37	1,452.84	9	117	1,569.84	2,610.00	4,179.84
Yupit	518.00	-	518.00	816.64	816.64	1.723	1,407.07	1,688.48	1,713.81	9	117	1,830.81	-	1,830.81
Mt. Edgecumbe	415.00	-	415.00	485.40	485.40	1.195	580.05	696.06	706.50	-	-	706.50	-	706.50
TOTALS:	101,839.60	22,839.75	124,679.35	126,740.03	127,949.81		154,587.82	185,505.37	188,287.92	3,365	43,745	232,645.42	20,555.78	253,201.20

Alaska Department of Education & Early Development
FY2026 Foundation Formula PROJECTION - Required Local Contribution
Prepared by School Finance 11/26/2024

School District	2024 Full Values	FY2025 prior year Projected Basic Need	.00265 x Full Value	45% of PY Basic Need	Required Minimum Local Effort [Lesser of .00265 or 45%]
Alaska Gateway	-	9,577,541	-	-	-
Aleutian Region	-	991,088	-	-	-
Aleutians East	247,550,549	4,703,870	656,009	2,116,742	656,009
Anchorage	48,188,712,215	430,443,060	127,700,087	193,699,377	127,700,087
Annette Island	-	5,952,848	-	-	-
Bering Strait	-	41,738,118	-	-	-
Bristol Bay	567,990,456	1,884,910	1,505,175	848,210	848,210
Chatham	-	3,813,148	-	-	-
Chugach	-	4,782,423	-	-	-
Copper River	-	6,304,250	-	-	-
Cordova	434,049,577	5,699,786	1,150,231	2,564,904	1,150,231
Craig	181,287,891	5,885,858	480,413	2,648,636	480,413
Delta/Greely	-	10,698,915	-	-	-
Denali	420,920,502	6,992,093	1,115,439	3,146,442	1,115,439
Dillingham	328,205,854	6,319,328	869,746	2,843,698	869,746
Fairbanks	15,059,620,879	139,921,192	39,907,995	62,964,536	39,907,995
Galena	46,112,949	40,465,718	122,199	18,209,573	122,199
Haines	551,754,881	3,897,423	1,462,150	1,753,840	1,462,150
Hoonah	106,472,539	2,972,908	282,152	1,337,809	282,152
Hydaburg	16,657,223	1,545,190	44,142	695,336	44,142
Iditarod Area	-	6,488,116	-	-	-
Juneau	7,527,895,241	48,150,602	19,948,922	21,667,771	19,948,922
Kake	34,182,806	2,451,706	90,584	1,103,268	90,584
Kashunamiut	-	6,686,822	-	-	-
Kenai Peninsula	13,410,554,892	100,066,612	35,537,970	45,029,975	35,537,970
Ketchikan Gateway	2,345,072,986	29,892,261	6,214,443	13,451,517	6,214,443
Klawock	71,905,609	2,780,102	190,550	1,251,046	190,550
Kodiak Island	2,529,488,770	30,836,325	6,703,145	13,876,346	6,703,145
Kuspuk	-	8,618,518	-	-	-
Lake & Peninsula	164,914,147	8,834,329	437,022	3,975,448	437,022
Lower Kuskokwim	-	78,238,946	-	-	-
Lower Yukon	-	45,278,954	-	-	-
Mat-Su	18,740,016,879	211,420,510	49,661,045	95,139,230	49,661,045
Nenana	34,549,049	13,261,119	91,555	5,967,504	91,555
Nome	540,247,488	10,297,092	1,431,656	4,633,691	1,431,656
North Slope	25,635,077,286	35,475,768	67,932,955	15,964,096	15,964,096
Northwest Arctic	926,121,743	41,040,560	2,454,223	18,468,252	2,454,223
Pelican	22,666,712	424,590	60,067	191,066	60,067
Petersburg	606,136,230	7,974,361	1,606,261	3,588,462	1,606,261
Pribilof	-	1,414,427	-	-	-
Saint Mary's	35,178,235	3,897,840	93,222	1,754,028	93,222
Sitka	1,577,577,051	15,312,313	4,180,579	6,890,541	4,180,579
Skagway	496,590,193	2,290,845	1,315,964	1,030,880	1,030,880
Southeast Island	-	4,932,198	-	-	-
Southwest Region	-	13,843,352	-	-	-
Unalaska	946,014,179	5,994,866	2,506,938	2,697,690	2,506,938
Valdez	2,813,409,533	8,872,771	7,455,535	3,992,747	3,992,747
Wrangell	334,325,434	4,037,185	885,962	1,816,733	885,962
Yakutat	122,852,527	1,413,474	325,559	636,063	325,559
Yukon Flats	-	6,347,579	-	-	-
Yukon/Koyukuk	-	24,566,524	-	-	-
Yupit	-	10,569,524	-	-	-
Mt. Edgecumbe	-	4,330,476	-	-	-
TOTALS:	145,064,112,505	1,530,630,334	384,419,895	555,955,457	328,046,199

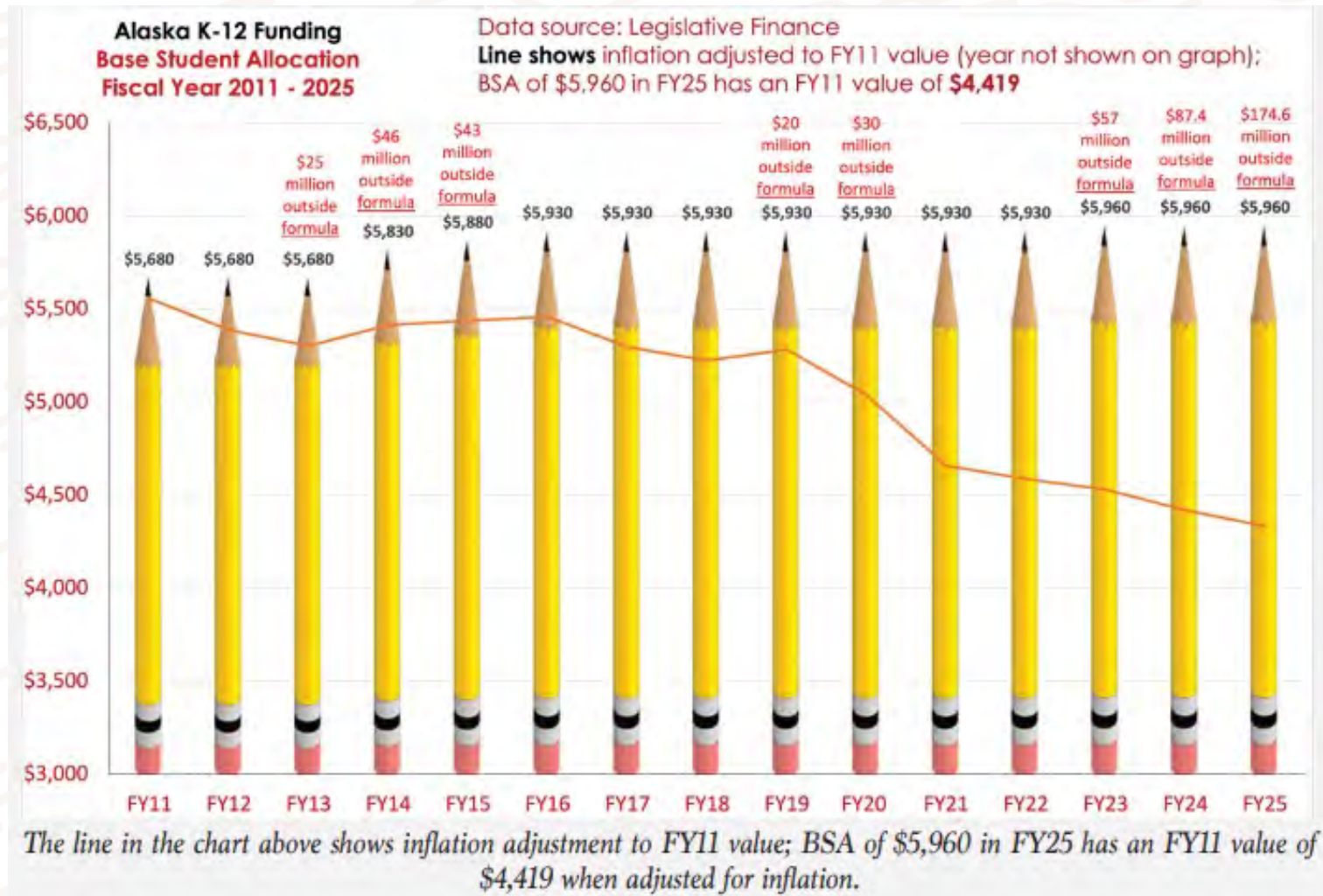
Alaska Department of Education & Early Development

FY2026 Foundation Formula PROJECTION - Additional Local Contribution

Prepared by School Finance 11/26/2024

School District	Additional Local .002 Mills of Current Full & True Value subtotal	FY2026 Projected Basic Need	Quality Schools (\$16 x Adjusted ADM)	Add'l S outside formula distributed based on AS 14.17.410(b)1	23% of Projected Basic Need + Grants issued on AADM subtotal	Additional Local Contribution [Greater of .002 or 23% subtotal]	MAXIMUM LOCAL: Required + Additional Local Contribution
Alaska Gateway	-	9,130,064	24,510	-	-	-	-
Aleutian Region	-	774,264	2,079	-	-	-	-
Aleutians East	495,101	4,659,468	12,509	-	1,074,555	1,074,555	1,730,564
Anchorage	96,377,424	420,281,856	1,128,273	-	96,924,330	96,924,330	224,624,417
Annette Island	-	5,469,015	14,682	-	-	-	-
Bering Strait	-	40,102,575	107,658	-	-	-	-
Bristol Bay	1,135,981	2,387,695	6,410	-	550,644	1,135,981	1,984,191
Chatham	-	3,716,835	9,978	-	-	-	-
Chugach	-	5,241,522	14,071	-	-	-	-
Copper River	-	6,122,231	16,436	-	-	-	-
Cordova	868,099	5,663,132	15,203	-	1,306,017	1,306,017	2,456,248
Craig	362,576	5,806,828	15,589	-	1,339,156	1,339,156	1,819,569
Delta/Greely	-	10,601,290	28,460	-	-	-	-
Denali	841,841	7,736,318	20,769	-	1,784,130	1,784,130	2,899,569
Dillingham	656,412	5,820,834	15,626	-	1,342,386	1,342,386	2,212,132
Fairbanks	30,119,242	138,195,354	370,994	-	31,870,260	31,870,260	71,778,255
Galena	92,226	43,508,536	116,801	-	10,033,828	10,033,828	10,156,027
Haines	1,103,510	4,039,986	10,846	-	931,691	1,103,510	2,565,660
Hoonah	212,945	2,903,056	7,793	-	669,495	669,495	951,647
Hydaburg	33,314	1,479,212	3,971	-	341,132	341,132	385,274
Iditarod Area	-	6,427,324	17,255	-	-	-	-
Juneau	15,055,790	47,399,224	127,246	-	10,931,088	15,055,790	35,004,712
Kake	68,366	2,513,392	6,747	-	579,632	579,632	670,216
Kashunamiut	-	6,317,481	16,960	-	-	-	-
Kenai Peninsula	26,821,110	99,835,185	268,014	-	23,023,736	26,821,110	62,359,080
Ketchikan Gateway	4,690,146	29,902,572	80,275	-	6,896,055	6,896,055	13,110,498
Klawock	143,811	2,597,010	6,972	-	598,916	598,916	789,466
Kodiak Island	5,058,978	31,365,930	84,204	-	7,233,531	7,233,531	13,936,676
Kuspuk	-	7,587,080	20,368	-	-	-	-
Lake & Peninsula	329,828	8,766,147	23,533	-	2,021,626	2,021,626	2,458,648
Lower Kuskokwim	-	75,972,060	203,952	-	-	-	-
Lower Yukon	-	44,929,698	120,617	-	-	-	-
Mat-Su	37,480,034	211,127,517	566,785	-	48,689,689	48,689,689	98,350,734
Nenana	69,098	13,973,399	37,512	-	3,222,510	3,222,510	3,314,065
Nome	1,080,495	10,241,426	27,494	-	2,361,852	2,361,852	3,793,508
North Slope	51,270,155	33,801,723	90,743	-	7,795,267	51,270,155	67,234,251
Northwest Arctic	1,852,243	39,271,572	105,427	-	9,056,710	9,056,710	11,510,933
Pelican	45,333	424,590	1,140	-	97,918	97,918	157,985
Petersburg	1,212,272	7,491,541	20,112	-	1,727,680	1,727,680	3,333,941
Pribilof	-	1,461,750	3,924	-	-	-	-
Saint Mary's	70,356	3,632,024	9,750	-	837,608	837,608	930,830
Sitka	3,155,154	14,831,341	39,816	-	3,420,366	3,420,366	7,600,945
Skagway	993,180	2,149,891	5,772	-	495,802	993,180	2,024,060
Southeast Island	-	4,617,093	12,395	-	-	-	-
Southwest Region	-	13,350,936	35,841	-	-	-	-
Unalaska	1,892,028	5,726,606	15,373	-	1,320,655	1,892,028	4,398,966
Valdez	5,626,819	8,449,909	22,684	-	1,948,696	5,626,819	9,619,566
Wrangell	668,651	3,707,478	9,953	-	855,009	855,009	1,740,971
Yakutat	245,705	1,439,698	3,865	-	332,019	332,019	657,578
Yukon Flats	-	6,093,266	16,358	-	-	-	-
Yukon/Koyukuk	-	24,911,846	66,877	-	-	-	-
Yup'it	-	10,911,628	29,293	-	-	-	-
Mt. Edgecumbe	-	4,210,740	11,304	-	-	-	-
TOTALS:	290,128,223	1,509,079,148	4,051,219	-	281,613,989	338,514,983	666,561,182

ALASKA COUNCIL OF SCHOOL ADMINISTRATORS (ACSA) PENCIL CHART



FY26 BUDGET DEVELOPMENT PROCESS

- Preliminary Budget presentation to School Board - January
- Meeting with North Slope Borough Mayor and Administration to discuss School District Budget
- Budget planning with Department leadership and School Administrators – January to March
- School District Budget Presentation to the NSB Assembly – March to May
- Budgetary adjustments based on local appropriation and State Legislature - May
- Adoption and approval by School Board - May
- School District Budget submission to State of Alaska Department of Education - July 15

SCHOOL DISTRICT FY26 BUDGET ASSUMPTIONS

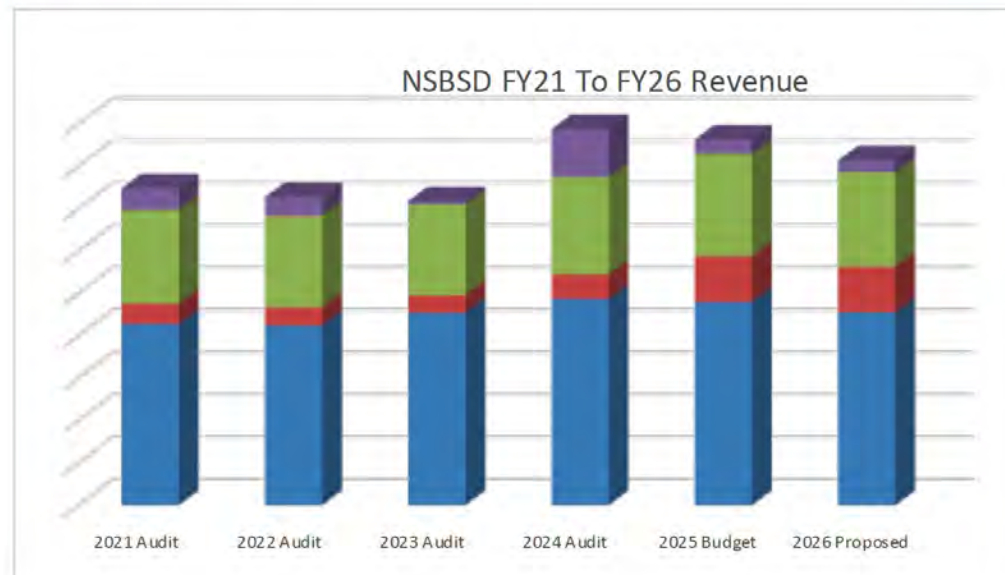
The FY26 Operating Budget is based on multiple assumptions underpinned by the direction provided by the Board of Education Strategic Plan FY25-29.

- 8% village differential salary increase – all village classified hourly staff
- Salary increase for all paraprofessionals
- Salary increases based on negotiated agreements
- Liability insurance increase
- More Literacy Interventionists & Intervention Coaches
- Additional Uqautilun̄a Iñupiatun (immersion) program staff
- Expansion of the Qatqiññiagvik CTE/Voc Ed program
- Continuation and expansion of social-emotional program



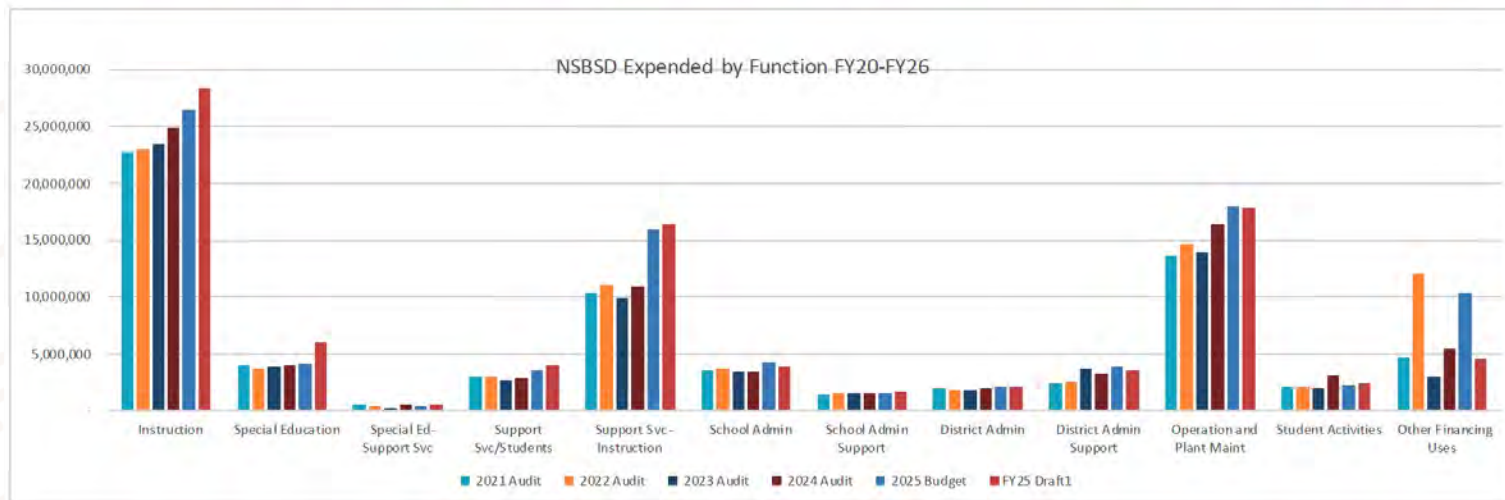
NSBSD HISTORICAL & PROJECTED REVENUE

ADM	1,942	1,863	1,864	1,798	1,703	1,765	
REVENUE Category	2021 Audit	2022 Audit	2023 Audit	2024 Audit	2025 Budget	2026 Proposed	Percent
LOCAL REVENUE	42,792,091	42,426,260	45,440,091	48,610,076	47,938,467	45,487,856	55.95%
E-RATE	4,765,437	4,275,180	4,104,659	5,749,678	10,800,000	10,800,000	13.28%
STATE REVENUE	22,120,271	21,559,541	21,525,249	23,060,824	24,209,655	22,311,444	27.44%
FEDERAL REVENUE	5,076,241	4,374,448	618,740	11,287,135	3,303,000	2,700,700	3.32%
GRAND TOTAL Revenues	74,754,040	72,635,429	71,688,739	88,707,713	86,251,122	81,300,000	100.00%
Change in Revenue	3,863,714	(2,118,611)	(946,690)	17,018,974	(2,456,591)	(4,951,122)	
Percentage Change	5.17%	-2.92%	-1.32%	19.19%	-2.85%	-6.09%	
Change FY19 to Projected FY26						5.68%	



NSBSD HISTORICAL & PROJECTED EXPENDITURES

EXPENDITURE FUNCTION	2021 Audit	2022 Audit	2023 Audit	2024 Audit	2025 Budget	FY26 Prelim
Instruction	22,801,378	23,001,473	23,419,870	24,935,527	26,534,612	28,383,779
Special Education	3,942,782	3,697,245	3,830,569	3,943,440	4,160,444	5,953,233
Special Ed-Support Svc	557,917	395,753	303,587	572,629	455,902	581,154
Support Svc/Students	3,010,352	3,041,678	2,681,947	2,773,609	3,566,449	3,956,457
Support Svc - Instruction	10,296,879	11,069,639	9,970,791	10,848,904	15,921,603	16,388,283
School Admin	3,608,096	3,743,401	3,434,316	3,486,982	4,243,210	3,799,819
School Admin Support	1,431,575	1,494,818	1,488,873	1,534,736	1,517,337	1,625,418
District Admin	2,015,268	1,842,881	1,767,555	2,017,570	2,074,700	2,146,584
District Admin Support	2,396,947	2,599,765	3,763,849	3,258,991	3,782,565	3,533,599
Operation and Plant Maint	13,628,896	14,643,234	13,973,142	16,411,533	18,005,858	17,871,773
Student Activities	2,103,016	2,082,317	1,949,968	3,113,757	2,294,400	2,374,851
Other Financing Uses	4,663,734	12,098,978	2,960,293	5,389,500	10,290,000	4,540,000
Total Expended and Transfer	70,119,638	78,648,041	69,544,760	78,287,178	92,847,080	91,154,950



North Slope Borough
FY21-FY26 Proposed
Revenues, Expenditures and Transfers

NORTH SLOPE BOROUGH SCHOOL DISTRICT						
ADM	1,942	1,863	1,864	1,796	1,703	1,765
	2021 Audit	2022 Audit	2023 Audit	2024 Audit	2025 Budget	2026 Proposed
REVENUE Category						
011 City/Borough Appropriation	38,766,371	37,837,907	39,004,638	41,166,371	40,766,371	38,766,371
012 City/Borough In-kind Appropriation	3,526,447	3,638,990	4,692,862	4,861,389	4,692,000	4,861,389
030 Investment Earnings	399,547	121,534	1,558,615	2,382,903	2,300,000	1,700,000
040 Other Local Revenue	99,726	827,829	183,976	199,413	180,096	160,096
TOTAL LOCAL REVENUE	42,792,091	42,426,260	45,440,091	48,610,076	47,938,467	45,487,856
047 E-RATE	4,765,437	4,275,180	4,104,659	5,749,678	10,800,000	10,800,000
051 Foundation Program	18,065,624	17,560,231	18,128,297	18,300,477	16,391,275	17,131,633
056 TRS On-Behalf	2,974,259	3,018,030	1,636,874	2,227,368	3,586,700	4,119,800
057 PERS On-Behalf	1,080,388	971,256	358,827	388,526	788,700	1,048,900
090 Other State		10,024	1,401,251	2,144,453	3,442,980	11,111
TOTAL STATE REVENUE	22,120,271	21,559,541	21,525,249	23,060,824	24,209,655	22,311,444
100 Federal Sources-Direct	5,076,241	4,374,448	618,740	10,786,550	3,303,000	2,700,700
TOTAL FEDERAL REVENUE	5,076,241	4,374,448	618,740	10,786,550	3,303,000	2,700,700
200 Other Revenue		-	-	500,585	-	-
GRAND TOTAL Revenues	74,754,040	72,635,429	71,688,739	88,707,713	86,251,122	81,300,000

EXPENDITURE Category	2021 Audit	2022 Audit	2023 Audit	2024 Audit	2025 Budget	2026 Proposed
100 Instruction						
310 Certified Salaries	12,423,842	12,674,832	12,691,426	13,519,250	13,979,336	14,808,329
320 NonCert Salaries	1,550,542	1,578,749	1,593,726	1,611,369	1,511,331	1,753,610
360 Employee Benefits	8,327,333	8,126,161	7,897,672	7,627,279	9,265,053	9,551,140
410 Professional/Tech Svc	22,250	69,117	237,862	553,237	350,000	400,000
420 Staff Travel	75	79,282	116,399	74,046	40,000	40,000
425 Student Travel	-	-	-	184,666	-	-
430 Utility Services	1,191	6,496	313	1,052	1,000	1,000
440 Other Purchased Svc	-	2,716	13,683	207,197	622,265	640,300
450 Supplies, Material, Media	475,771	464,120	755,437	1,137,516	765,628	1,189,400
490 Other Expenses Tuition Stipend	374	-	83,722	-	-	-
510 Equipment	-	-	29,630	19,915		
Total Instruction	22,801,378	23,001,473	23,419,870	24,935,527	26,534,612	28,383,779
200 Special Education						
310 Certified Salaries	1,672,447	1,609,599	1,696,728	1,663,794	1,657,595	1,816,437
320 NonCert Salaries	752,669	655,246	772,931	852,260	747,901	2,007,994

North Slope Borough
FY21-FY26 Proposed
Revenues, Expenditures and Transfers

NORTH SLOPE BOROUGH SCHOOL DISTRICT						
ADM	1,942	1,863	1,864	1,796	1,703	1,765
	2021 Audit	2022 Audit	2023 Audit	2024 Audit	2025 Budget	2026 Proposed
360 Employee Benefits	1,510,370	1,428,957	1,358,952	1,409,223	1,724,947	2,115,802
410 Professional/Tech Svc	-	-	-	2,848	-	3,000
420 Staff Travel	-	2,511	1,958	9,475	9,000	4,000
425 Student Travel	3,159	-	-	-	2,000	2,000
450 Supplies, Material, Media	4,137	932	-	5,841	19,000	4,000
Total Special Education	3,942,782	3,697,245	3,830,569	3,943,440	4,160,444	5,953,233
220 Special Ed-Support Svc						
310 Certified Salaries	145,731	132,751	136,743	201,708	151,030	205,394
320 NonCert Salaries	36,284	7,558	10,970	16,199	73,475	68,931
360 Employee Benefits	106,503	85,451	78,269	149,908	138,033	152,429
410 Professional/Tech Svc	257,575	164,219	68,399	185,173	35,000	130,000
420 Staff Travel	-	2,690	3,107	5,584	15,000	4,700
430 Utility Services	1,224	898	770	1,291	1,464	1,200
440 Other Purchased Svc	2,551	1,966	4,035	5,389	4,350	5,950
450 Supplies, Material, Media	8,049	220	1,294	7,378	37,550	12,550
Total Special Ed-Support Svc	557,917	395,753	303,587	572,629	455,902	581,154
300 Support Svc/Students						
310 Certified Salaries	936,757	872,116	684,423	778,610	1,090,776	1,445,827
320 NonCert Salaries	765,515	812,183	792,439	841,525	937,195	935,680
360 Employee Benefits	1,302,855	1,355,972	1,205,085	1,119,683	1,448,978	1,455,450
410 Professional/Tech Svc	-	1,327	-	-	-	-
420 Staff Travel	1,285	-	-	-	10,000	25,000
450 Supplies, Material, Media	3,940	80	-	33,791	79,500	94,500
Total Support Svc/Students	3,010,352	3,041,678	2,681,947	2,773,609	3,566,449	3,956,457
350 Support Svc - Instruction						
310 Certified Salaries	466,157	567,601	473,853	495,412	853,018	916,111
320 NonCert Salaries	1,062,694	1,011,716	1,147,530	1,227,919	934,317	880,212
360 Employee Benefits	919,651	1,054,308	928,794	980,863	1,175,255	1,202,660
410 Professional/Tech Svc	276,254	191,259	164,698	269,077	122,000	522,000
420 Staff Travel	62,018	57,263	41,385	102,473	156,600	156,600
430 Utility Services	6,052,631	6,505,063	5,821,805	6,883,678	11,498,510	11,491,000
440 Other Purchased Svc	121,044	187,729	66,109	310,174	692,775	678,100
450 Supplies, Material, Media	1,306,451	1,481,031	1,177,662	542,856	431,600	511,600
490 Other Expenses	29,979	4,850	8,900	-	5,000	5,000
510 Equipment	-	8,819	140,055	36,452	52,527	25,000
Total Support Svc - Instruction	10,296,879	11,069,639	9,970,791	10,848,904	15,921,603	16,388,283
400 School Admin						
310 Certified Salaries	2,143,933	2,288,590	2,106,508	2,189,031	2,510,485	2,323,311

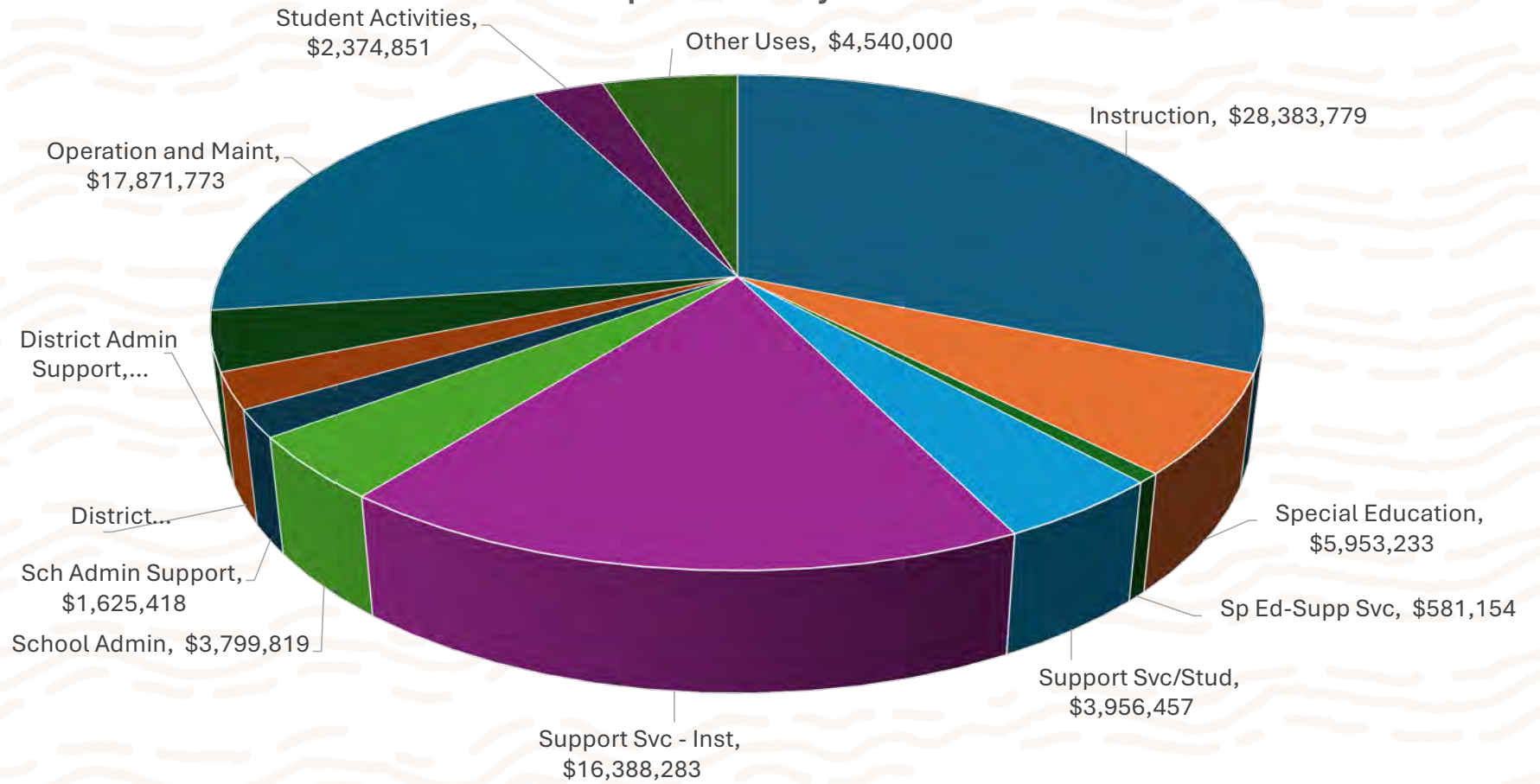
North Slope Borough
FY21-FY26 Proposed
Revenues, Expenditures and Transfers

NORTH SLOPE BOROUGH SCHOOL DISTRICT						
ADM	1,942	1,863	1,864	1,796	1,703	1,765
	2021 Audit	2022 Audit	2023 Audit	2024 Audit	2025 Budget	2026 Proposed
360 Employee Benefits	1,149,102	1,189,180	1,069,845	1,004,368	1,373,426	1,117,208
410 Professional/Tech Svc	-	-	-	2,000	5,000	5,000
420 Staff Travel	21,470	2,276	9,375	27,026	36,000	36,000
430 Utility Services	117,555	100,892	100,160	100,242	116,800	116,800
440 Other Purchased Svc	104,304	107,160	108,076	115,305	133,800	133,800
450 Supplies, Material, Media	69,605	54,826	40,352	49,010	64,700	64,700
490 Other Expenses	2,127	477	-	-	3,000	3,000
Total School Admin	3,608,096	3,743,401	3,434,316	3,486,982	4,243,210	3,799,819
450 School Admin Support						
320 NonCert Salaries	827,553	806,713	803,289	861,991	819,183	936,984
360 Employee Benefits	604,022	688,105	685,584	672,745	698,154	688,434
420 Staff Travel	-	-	-	-	-	-
Total School Admin Support	1,431,575	1,494,818	1,488,873	1,534,736	1,517,337	1,625,418
510 District Admin						
310 Certified Salaries	335,546	333,205	376,063	162,944	175,000	162,750
320 NonCert Salaries	594,777	506,456	461,276	627,472	640,910	729,497
360 Employee Benefits	454,353	485,976	394,231	485,477	570,590	566,137
410 Professional/Tech Svc	406,078	423,197	339,343	416,301	381,000	381,000
420 Staff Travel	166,695	32,226	145,339	175,066	177,000	177,000
425 Student Travel	11,208	-	7,959	35,180	20,000	20,000
430 Utility Services	8,986	2,821	2,975	5,876	7,000	7,000
440 Other Purchased Svc	10,266	3,667	8,150	21,908	13,500	13,500
450 Supplies, Material, Media	24,081	12,555	28,784	61,515	61,700	61,700
490 Other Expenses	3,278	42,778	3,435	25,831	28,000	28,000
Total District Admin	2,015,268	1,842,881	1,767,555	2,017,570	2,074,700	2,146,584
550 District Admin Support						
310 Certified Salaries	-	-	3,805	40,899	82,500	40,687
320 NonCert Salaries	1,196,897	1,224,393	1,299,774	1,741,489	1,881,598	1,651,746
360 Employee Benefits	718,209	794,967	720,666	919,002	1,071,467	983,565
410 Professional/Tech Svc	270,618	562,164	529,971	231,561	257,000	271,000
420 Staff Travel	122,581	29,852	92,689	140,198	115,000	105,000
430 Utility Services	24,007	8,233	11,291	7,969	15,200	15,200
440 Other Purchased Svc	37,306	37,535	35,753	113,257	66,500	137,500
445 Insurance & Bond	-	-	-	394,046	393,300	428,900
450 Supplies, Material, Media	69,320	50,832	39,918	33,353	47,000	47,000
490 Other Expenses	21,656	25,012	1,118,804	18,667	3,000	3,000
495 Indirect Costs	(63,647)	(133,223)	(88,822)	(381,450)	(150,000)	(150,000)
Total District Admin Support	2,396,947	2,599,765	3,763,849	3,258,991	3,782,565	3,533,599

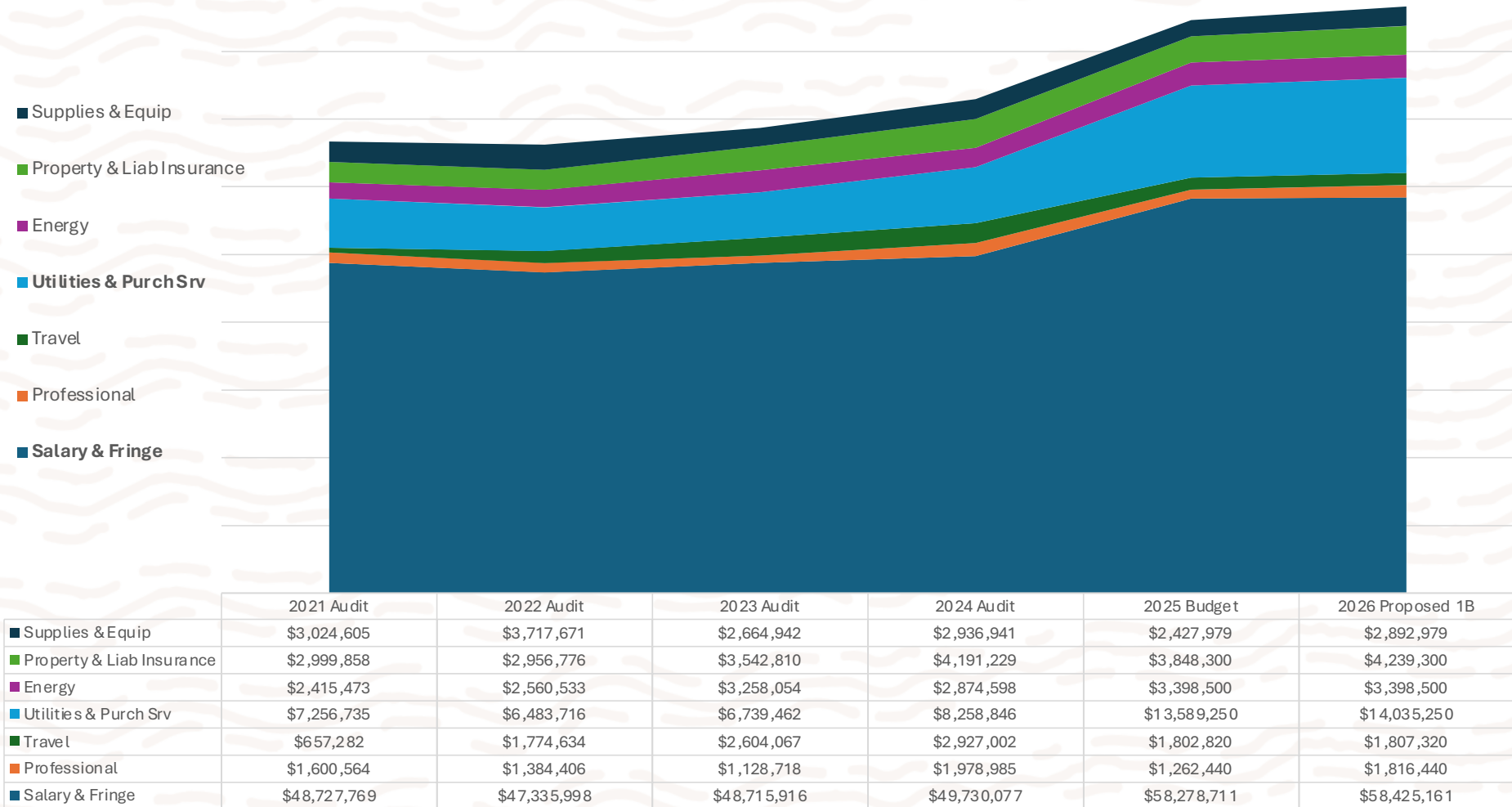
North Slope Borough
FY21-FY26 Proposed
Revenues, Expenditures and Transfers

NORTH SLOPE BOROUGH SCHOOL DISTRICT						
ADM	1,942	1,863	1,864	1,796	1,703	1,765
	2021 Audit	2022 Audit	2023 Audit	2024 Audit	2025 Budget	2026 Proposed
600 Operation and Plant Maint						
310 Certified Salaries				38,514	65,500	40,687
320 NonCert Salaries	4,446,008	4,639,065	4,390,234	4,738,709	5,140,978	5,211,308
360 Employee Benefits	2,726,546	3,248,722	2,969,659	2,960,254	3,735,433	3,578,949
410 Professional/Tech Svc	282,623	140,543	81,482	213,546	-	-
420 Staff Travel	76,523	83,048	58,251	75,403	120,500	100,000
430 Utility Services	394,158	274,118	303,190	364,290	419,900	419,900
435 Energy	2,643,715	2,415,473	2,560,533	2,874,598	3,398,500	3,398,500
440 Other Purchased Svc	19,172	24,394	7,246	121,219	368,000	368,000
445 Insurance & Bond	2,160,091	2,999,858	2,956,776	3,797,183	3,813,018	3,810,400
450 Supplies, Material, Media	876,100	756,273	644,670	1,183,252	894,029	894,029
510 Equipment	3,960	61,740	1,101	44,565	50,000	50,000
Total Operation and Plant Maint	13,628,896	14,643,234	13,973,142	16,411,533	18,005,858	17,871,773
700 Student Activities						
310 Certified Salaries	255,271	225,198	245,040	373,922	330,832	307,674
320 NonCert Salaries	191,759	69,448	166,893	210,611	322,383	303,147
360 Employee Benefits	123,520	28,134	111,703	207,647	194,225	467,071
410 Professional/Tech Svc	98,194	2,249	35,576	105,243	104,440	104,440
420 Staff Travel	25,642	2,187	2,375	7,414	12,000	12,000
425 Student Travel	2,222,806	447,196	1,332,778	2,090,471	1,275,020	1,125,020
440 Other Purchased Svc	201	157	6,885	90,318	-	6,000
450 Supplies, Material, Media	41,166	24,731	37,968	14,660	40,500	34,500
490 Other Expenses	1,280	12,270	10,750	13,471	15,000	15,000
Total Student Activities	2,959,839	811,570	1,949,968	3,113,757	2,294,400	2,374,851
Total Expenditures	66,649,929	66,341,457	66,584,467	72,897,678	82,557,080	86,614,950
550 Transfers to other funds						
Pupil Trans	127,330	264,745	250,000	235,000	150,000	150,000
Food Service	2,759,551	5,131,865	2,263,757	3,325,000	3,575,000	2,825,000
Teacher Housing	1,192,511	2,325,471	1,412,261	1,480,000	6,365,000	1,365,000
Community Education	254,283	83,269	275,000	200,000	200,000	200,000
Other-Match on Grant & Trsf In	330,059	4,293,628	(1,240,725)	149,500	-	-
900 Other Financing Uses	4,663,734	12,098,978	2,960,293	5,389,500	10,290,000	4,540,000
TOTAL EXPENDED & Transferred	71,313,663	78,440,435	69,544,760	78,287,178	92,847,080	91,154,950

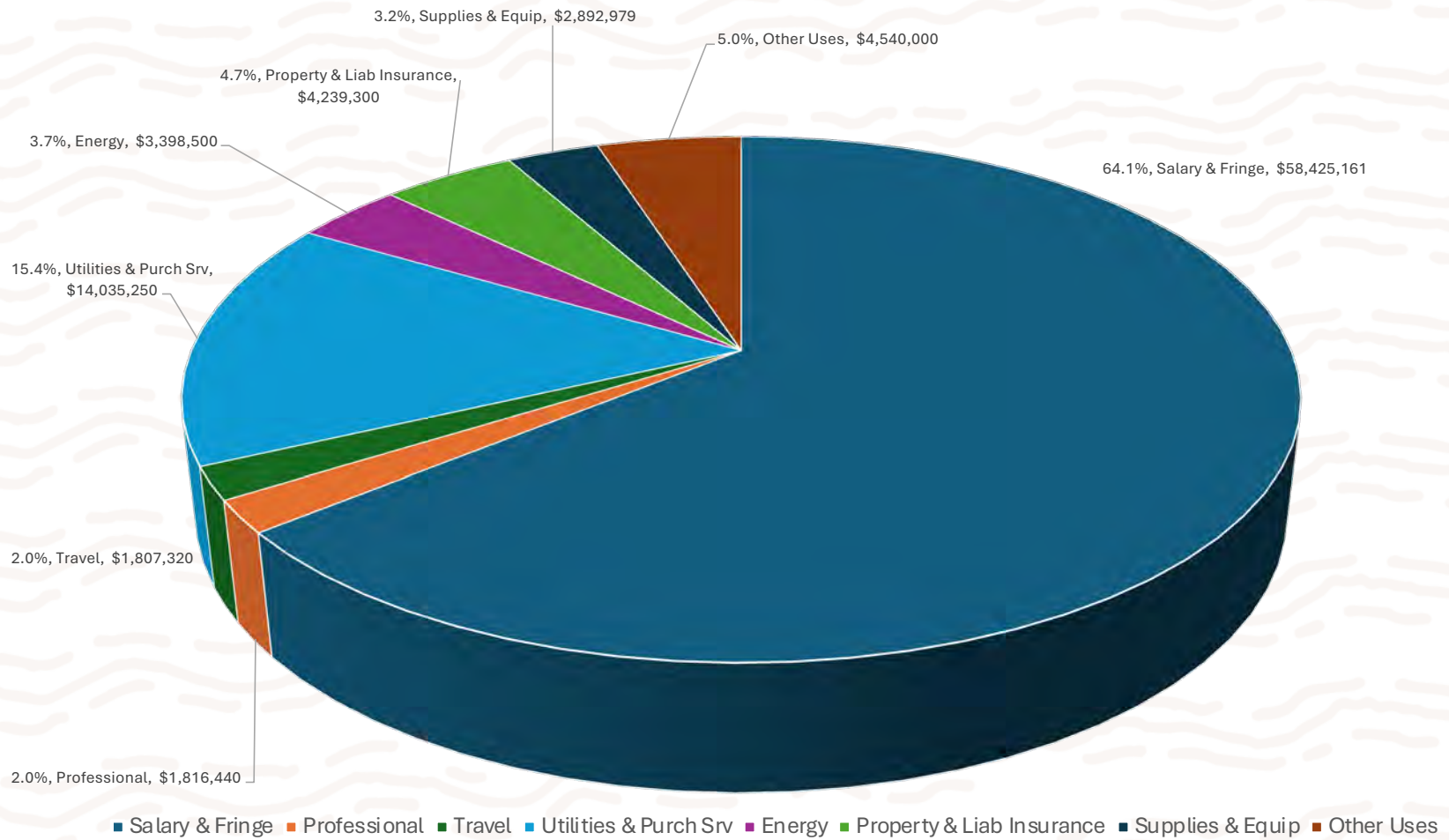
NSBSD FY26 Expenditures by Functions



NSBSD Expenditure FY21 To FY26 by Type



NSBSD FY26 Budget By Type of Expenditure



PROPOSED SUPPLEMENTAL INITIATIVES FROM NSB

Breakfast Feed Program	_____	\$500,000 – To create and operate a breakfast program for all schools in the North Slope Borough School District.
Village Athletic Program	_____	\$1,000,000 – To help create equity in the number of school activities available to all Village schools in the North Slope Borough School District.
Qatqiññaġvik Learning Center (QLC)	_____	\$900,000 – To create and operate a program of vocational and career technical education and career exploration.
Village Vocational Education Program	_____	\$500,000 – To implement courses and purchase materials for vocational education courses in the villages with a focus on North Slope related job skills.



**North Slope Borough School District
CHART OF ACCOUNTS**

FUND	FUND	LOC	LOCATION	FUNC	FUNCTION	PROG	PROGRAM	OBI	OBJECT
FUND	Fund Description	LOC	Location Description	FUNC	Function Description	PROG	Program Description	OBI	Object Description
100	GENERAL FUND	000	NO LOCATION	000	NO FUNCTION	000	GENERAL PROGRAMS	310	CERTIFICATED SALARIES
200	SCHOOL BAG	200	DISTRICT WIDE	100	REGULAR INSTRUCTION	250	HMS VBALL TEAM	311	SUPERINTENDENT
205	PUPIL TRANSPORTATION FUND	300	BARROW TRANS, FOOD, HSG	110	EARLY CHILDHOOD ED (ECE)	259	PERFORMANCE ARTS	312	ASSOC/ASST SUPERINTENDENT
215	COMMUNITY SCHOOLS	400	IPALOOK ELEMENTARY	120	INUPIAQ EDUCATION	270	PRODUCTION EQUIPMENT	313	PRINCIPAL/ASST PRINCIPAL
246	SUICIDE PREVENTION	410	HOPSON MIDDLE SCHOOL	160	VOCATIONAL EDUCATION	280	FREIGHT	314	CERT DIR/COOR/MANAGER
255	FOOD SERVICE FUND	420	BARROW HIGH SCHOOL	200	SPECIAL EDUCATION	704	CLASS OF 2024	315	TEACHERS
256	TITLE III-A	430	NUNAMIUT SCHOOL ANAKTUVUK	220	SPED - SUPPORT SERVICE	705	CLASS OF 2025	316	EXTRA DUTY PAY
258	FFVP (July-Sept)	440	TIKIGAQ SCHOOL PT HOPE	300	SUPPORT SERVICES - STUDENTS	706	CLASS OF 2026	317	CERTIFIED SUBSTITUTES
259	FFVP (Oct-May)	450	TRAPPER SCHOOL NUIQSUT	320	GUIDANCE SERVICES	707	CLASS OF 2027	320	NON-CERTIFICATED WAGES
260	TITLE I-A BASIC	460	KALI SCHOOL PT LAY	330	HEALTH SERVICES	720	ATHLETICS	321	NON-CERT DIRECTOR/COORD/MGR
263	TITLE I-C Migrant	470	ALAK SCHOOL WAINWRIGHT	350	INSTRUCTIONAL SUPPORT	722	MUSIC	322	NON-CERTIFIED SPECIALIST
265	TITLE I-A SCHOOL IMPROVEMENT PLANNING	480	HAROLD KAVEOLOK KAKTOVIK	352	LIBRARY	723	BOOK FAIR	324	SUPPORT STAFF
270	TITLE II-A PRINC & TCH R&R	490	MEADE RIVER ATQASUK	355	INFORMATION TECHNOLOGY	724	INUPIAQ DANCE GROUP	329	SUBSTITUTE/TEMPORARIES
272	TITLE IV-A Student Imprv	499	KIITA LEARNING CENTER	400	SCHOOL ADMINISTRATION	725	BASKETBALL CHEERLEADERS	360	EMPLOYEE BENEFITS
274	PBIS Federal ARP Thru the State of AK			450	SCHOOL ADMIN SUPPORT	728	CROSS COUNTRY	361	INSURANCE LIFE & HEALTH
278	ARP ACT: ESSER III			510	DISTRICT ADMINISTRATION	729	LITTLE DRIBBLERS	362	UNEMPLOYMENT INSURANCE
280	SAFE AND WELL BEING			511	SCHOOL BOARD	731	BATTLE OF THE BOOKS	363	WORKERS' COMPENSATION
285	TITLE VI-B			550	DIST ADMIN SUPPORT FIN	732	BOY'S BASKETBALL	364	FICA CONTRIBUTION
287	ALTERNATIVE SCHOOLS GRANT - KIITA			551	HUMAN RESOURCES	733	MIDDLE SCHOOL ATHLETICS	365	TEACHERS' RETIREMENT TRS
288	SUBSTANCE MISUSE & ADDICTION PREVENTION			600	MAINTENANCE & OPERATIONS	735	WRESTLING	366	PUBLIC EMPLOYEE RET PERS
310	CTE/CARL PERKINS - SECONDARY			601	M&O JANITORIAL	738	MIDDLE SCHOOL	367	TRS ON-BEHALF
315	TITLE VI-B 619 PRESCHOOL			700	PUPIL ACTIVITY	742	CULINARY ARTS	368	PERS ON-BEHALF
350	JOHNSON O'MALLEY			760	STD TRANS-TO/FROM SCHOOL	752	SOC. COMM./STUDENT ACT.	369	OTHER FRINGE BENEFITS
360	INDIAN EDUCATION			780	COMMUNITY SERVICES	754	SPECIAL OLYMPICS	410	PROFESSIONAL CONTRACTED SRV
369	RUS - DISTANCE ED (AK 740-D16)			790	FOOD SERVICES	755	STUDENT COUNCIL	412	AUDITING & ACCOUNTING SVC
370	HIGHER PATHWAYS-KIITA			880	CAPITAL PROJECTS	756	STUDENT STORE	414	LEGAL SERVICES
375	ASCF Grants			900	FUND TRANSFERS	758	YEARBOOK/PUBLICATIONS	420	STAFF TRAVEL
378	NSB VILLAGE ATHLETICS PROGRAM					761	GIRL'S BASKETBALL	425	STUDENT TRAVEL
379	NSB QATQINNIAGVIK PROG (Previously RLC)					762	VOLLEYBALL	430	UTILITIES
380	NSB VOCATIONAL EDUCATION PROG					763	AFN	431	WATER & SEWER
390	SERAC					771	FOOTBALL	433	COMMUNICATIONS/PHONE/POST
501	NUIQSUT BOILER REPLACEMENT					776	NYO/WEIO	435	ELECTRICITY
502	ATQ Playground Equipment					780	SCHOLARSHIPS	436	FUEL OIL/NATURAL GAS
600	EMPLOYEE HOUSING					781	INUPIAT/CULTURAL ACTIVITIES	440	PURCHASED SERVICES
710	PUPIL ACTIVITY FUND					783	FOOTBALL CHEERLEADERS	441	RENTALS
						784	PHYSICAL EDUCATION	442	BUILDING REPAIR & MAINT
						785	ROBOTICS	443	EQUIPMENT REPAIR & MAINT
						786	E-SPORTS	445	INSURANCE & BOND PREMIUMS
						799	GENERAL MISCELLANEOUS	450	SUPPLIES/MATERIALS/MEDIA
								452	MAINTENANCE SUPPLIES
								453	JANITORIAL SUPPLIES
								458	GAS & OIL
								459	FOOD
								479	STUDENT ACCT OUTFLOW
								490	OTHER EXPENSES
								491	DUES & FEES
								495	INDIRECT COSTS
								510	EQUIPMENT (OVER \$5000)
								511	EQUIPMENT FREIGHT

FY26 BUDGET BY FUNCTION & FTEs



**North Slope Borough School District
FY26 Proposed Budget
Budget By Function**

	Budget
Instruction	\$ 28,383,778.70
SPED Instruction	\$ 5,953,232.94
SPED Support	\$ 581,154.14
Student Support Services	\$ 3,956,456.90
Instruction Support Services	\$ 16,388,283.19
School Administration	\$ 3,799,819.46
School Admin Support	\$ 1,625,417.78
District Administration	\$ 2,146,584.13
District Admin Support	\$ 3,533,598.60
Operations & Maintenance	\$ 17,871,773.37
Student Activities & On-Behalf for Pupil	
Trans and Food Service	\$ 2,374,850.82
Transfers Out	\$ 4,540,000.00
Total Budget	\$ 91,154,950.03

North Slope Borough School District
FY26 Proposed Budget
Function 1XX - Instruction

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	400	100	0	315	TEACHERS	EXPENDITURE	\$2,480,233.74	29.0000
100	410	100	0	315	TEACHERS	EXPENDITURE	\$1,186,729.76	14.5000
100	420	100	0	315	TEACHERS	EXPENDITURE	\$1,364,118.89	16.5000
100	430	100	0	315	TEACHERS	EXPENDITURE	\$654,082.95	8.0000
100	440	100	0	315	TEACHERS	EXPENDITURE	\$1,258,620.15	15.0000
100	450	100	0	315	TEACHERS	EXPENDITURE	\$1,012,253.85	12.0000
100	460	100	0	315	TEACHERS	EXPENDITURE	\$779,298.15	9.0000
100	470	100	0	315	TEACHERS	EXPENDITURE	\$1,138,571.10	13.0000
100	480	100	0	315	TEACHERS	EXPENDITURE	\$598,234.59	7.0000
100	490	100	0	315	TEACHERS	EXPENDITURE	\$706,498.68	8.0000
100	499	100	0	315	TEACHERS	EXPENDITURE	\$311,792.73	3.5000
100	400	100	0	324	SUPPORT STAFF	EXPENDITURE	\$294,668.72	6.5000
100	410	100	0	324	SUPPORT STAFF	EXPENDITURE	\$114,510.40	2.5000
100	430	100	0	324	SUPPORT STAFF	EXPENDITURE	\$73,552.15	2.0000
100	440	100	0	324	SUPPORT STAFF	EXPENDITURE	\$154,882.46	3.0000
100	450	100	0	324	SUPPORT STAFF	EXPENDITURE	\$59,870.20	1.0000
100	460	100	0	324	SUPPORT STAFF	EXPENDITURE	\$67,311.06	2.0000
100	470	100	0	324	SUPPORT STAFF	EXPENDITURE	\$209,030.75	5.0000
100	480	100	0	324	SUPPORT STAFF	EXPENDITURE	\$35,597.05	1.0000
100	490	100	0	324	SUPPORT STAFF	EXPENDITURE	\$78,838.52	2.0000
100	400	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$725,512.78	0.0000
100	410	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$321,593.94	0.0000
100	420	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$233,999.70	0.0000
100	430	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$195,373.97	0.0000
100	440	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$295,061.25	0.0000
100	450	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$170,520.56	0.0000
100	460	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$213,618.07	0.0000
100	470	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$258,587.56	0.0000
100	480	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$106,489.82	0.0000
100	490	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$236,938.38	0.0000
100	499	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$88,112.97	0.0000
100	400	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$3,210.16	0.0000
100	410	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,723.98	0.0000
100	420	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,419.28	0.0000
100	430	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$815.44	0.0000
100	440	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,437.62	0.0000
100	450	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,287.24	0.0000
100	460	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,003.06	0.0000
100	470	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,239.58	0.0000
100	480	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$933.33	0.0000
100	490	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$875.87	0.0000
100	499	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$459.27	0.0000
100	400	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$57,938.52	0.0000
100	410	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$27,393.84	0.0000
100	420	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$28,311.27	0.0000
100	430	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$15,160.20	0.0000
100	440	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$29,300.65	0.0000
100	450	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$22,420.43	0.0000

North Slope Borough School District
FY26 Proposed Budget
Function 1XX - Instruction

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	460	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$17,695.45	0.0000
100	470	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$27,841.40	0.0000
100	480	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$13,436.45	0.0000
100	490	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$16,376.17	0.0000
100	499	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$6,613.67	0.0000
100	400	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$57,164.57	0.0000
100	410	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$25,371.15	0.0000
100	420	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$19,316.63	0.0000
100	430	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$14,616.13	0.0000
100	440	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$29,286.30	0.0000
100	450	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$18,981.17	0.0000
100	460	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$16,064.59	0.0000
100	470	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$36,026.61	0.0000
100	480	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,097.66	0.0000
100	490	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$15,726.83	0.0000
100	499	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,411.56	0.0000
100	400	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$307,779.96	0.0000
100	410	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$148,702.89	0.0000
100	420	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$165,762.62	0.0000
100	430	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$78,473.26	0.0000
100	440	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$148,971.72	0.0000
100	450	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$120,714.61	0.0000
100	460	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$93,324.54	0.0000
100	470	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$135,879.31	0.0000
100	480	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$72,393.28	0.0000
100	490	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$84,589.59	0.0000
100	499	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$38,577.28	0.0000
100	400	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$63,804.37	0.0000
100	410	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$31,180.81	0.0000
100	430	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$16,181.55	0.0000
100	440	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$32,846.77	0.0000
100	450	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$13,171.44	0.0000
100	460	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$14,808.45	0.0000
100	470	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$44,759.41	0.0000
100	480	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$7,831.34	0.0000
100	490	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$17,139.89	0.0000
100	0	100	0	367	TRS ON-BEHALF	EXPENDITURE	\$2,132,583.63	0.0000
100	0	100	0	368	PERS ON-BEHALF	EXPENDITURE	\$49,778.85	0.0000
100	200	100	0	440	PURCHASED SERVICES	EXPENDITURE	\$619,600.00	0.0000
100	400	100	0	440	PURCHASED SERVICES	EXPENDITURE	\$1,000.00	0.0000
100	410	100	0	440	PURCHASED SERVICES	EXPENDITURE	\$1,700.00	0.0000
100	420	100	0	440	PURCHASED SERVICES	EXPENDITURE	\$7,500.00	0.0000
100	200	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$568,400.00	0.0000
100	400	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$94,800.00	0.0000
100	410	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$54,800.00	0.0000
100	420	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$63,700.00	0.0000
100	430	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$27,200.00	0.0000
100	440	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$56,600.00	0.0000

North Slope Borough School District
FY26 Proposed Budget
Function 1XX - Instruction

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	450	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$38,300.00	0.0000
100	460	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$24,000.00	0.0000
100	470	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$38,800.00	0.0000
100	480	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$18,800.00	0.0000
100	490	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$23,300.00	0.0000
100	499	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$16,200.00	0.0000
100	400	110	0	315	TEACHERS	EXPENDITURE	\$314,211.72	4.0000
100	430	110	0	315	TEACHERS	EXPENDITURE	\$80,691.45	1.0000
100	440	110	0	315	TEACHERS	EXPENDITURE	\$76,827.30	1.0000
100	450	110	0	315	TEACHERS	EXPENDITURE	\$87,155.88	1.0000
100	460	110	0	315	TEACHERS	EXPENDITURE	\$78,717.06	1.0000
100	470	110	0	315	TEACHERS	EXPENDITURE	\$79,409.91	1.0000
100	490	110	0	315	TEACHERS	EXPENDITURE	\$75,929.85	1.0000
100	400	110	0	324	SUPPORT STAFF	EXPENDITURE	\$147,409.70	3.5000
100	430	110	0	324	SUPPORT STAFF	EXPENDITURE	\$45,303.86	1.0000
100	490	110	0	324	SUPPORT STAFF	EXPENDITURE	\$17,179.12	0.5000
100	400	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$126,159.59	0.0000
100	430	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$32,830.12	0.0000
100	440	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	450	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,559.40	0.0000
100	460	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$28,180.12	0.0000
100	470	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$30,838.54	0.0000
100	490	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,793.76	0.0000
100	400	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,079.24	0.0000
100	430	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$205.10	0.0000
100	440	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$230.48	0.0000
100	450	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$78.56	0.0000
100	460	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$70.35	0.0000
100	470	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$70.90	0.0000
100	490	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$84.02	0.0000
100	400	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$10,208.93	0.0000
100	430	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,691.09	0.0000
100	440	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,751.66	0.0000
100	450	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,795.38	0.0000
100	460	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,621.59	0.0000
100	470	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,635.83	0.0000
100	490	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,918.00	0.0000
100	400	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$15,475.74	0.0000
100	430	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,599.38	0.0000
100	440	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,114.00	0.0000
100	450	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,235.45	0.0000
100	460	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,104.98	0.0000
100	470	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,115.04	0.0000
100	490	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,386.81	0.0000
100	400	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$39,464.98	0.0000
100	430	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$8,207.51	0.0000
100	440	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$9,649.51	0.0000
100	450	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,421.10	0.0000

North Slope Borough School District
FY26 Proposed Budget
Function 1XX - Instruction

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	460	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$9,244.39	0.0000
100	470	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$9,448.28	0.0000
100	490	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$9,011.14	0.0000
100	400	110	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$31,816.49	0.0000
100	430	110	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$9,557.65	0.0000
100	490	110	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$3,779.41	0.0000
100	0	110	0	367	TRS ON-BEHALF	EXPENDITURE	\$145,310.50	0.0000
100	0	110	0	368	PERS ON-BEHALF	EXPENDITURE	\$9,978.85	0.0000
100	200	120	0	314	CERT DIR/COOR/MANAGER	EXPENDITURE	\$219,764.58	2.0000
100	200	120	0	315	TEACHERS	EXPENDITURE	\$102,385.56	1.0000
100	400	120	0	315	TEACHERS	EXPENDITURE	\$486,222.93	6.0000
100	410	120	0	315	TEACHERS	EXPENDITURE	\$126,563.70	2.0000
100	420	120	0	315	TEACHERS	EXPENDITURE	\$124,501.89	2.0000
100	430	120	0	315	TEACHERS	EXPENDITURE	\$175,384.05	2.0000
100	440	120	0	315	TEACHERS	EXPENDITURE	\$179,754.12	2.0000
100	450	120	0	315	TEACHERS	EXPENDITURE	\$157,636.86	2.0000
100	460	120	0	315	TEACHERS	EXPENDITURE	\$80,577.06	1.0000
100	470	120	0	315	TEACHERS	EXPENDITURE	\$169,232.10	2.0000
100	480	120	0	315	TEACHERS	EXPENDITURE	\$166,442.10	2.0000
100	490	120	0	315	TEACHERS	EXPENDITURE	\$125,754.60	2.0000
100	499	120	0	315	TEACHERS	EXPENDITURE	\$31,640.93	0.5000
100	200	120	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$122,476.35	1.0000
100	200	120	0	324	SUPPORT STAFF	EXPENDITURE	\$218,220.79	3.0000
100	400	120	0	324	SUPPORT STAFF	EXPENDITURE	\$60,682.86	2.0000
100	430	120	0	324	SUPPORT STAFF	EXPENDITURE	\$20,903.50	0.5000
100	460	120	0	324	SUPPORT STAFF	EXPENDITURE	\$33,172.40	1.0000
100	200	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$190,834.75	0.0000
100	400	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$151,528.03	0.0000
100	410	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$9,300.00	0.0000
100	420	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,827.24	0.0000
100	430	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$46,992.69	0.0000
100	440	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$59,018.66	0.0000
100	450	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$18,209.40	0.0000
100	460	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$49,016.51	0.0000
100	470	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$44,397.94	0.0000
100	480	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$27,118.80	0.0000
100	490	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$32,830.12	0.0000
100	499	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$24,391.07	0.0000
100	200	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$778.81	0.0000
100	400	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$787.29	0.0000
100	410	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$379.70	0.0000
100	420	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$117.03	0.0000
100	430	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$337.11	0.0000
100	440	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$162.52	0.0000
100	450	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$286.68	0.0000
100	460	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$101.96	0.0000
100	470	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$153.68	0.0000
100	480	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$151.68	0.0000

North Slope Borough School District
FY26 Proposed Budget
Function 1XX - Instruction

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	490	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$240.10	0.0000
100	499	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$27.57	0.0000
100	200	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$13,853.24	0.0000
100	400	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$11,578.81	0.0000
100	410	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,885.66	0.0000
100	420	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,564.68	0.0000
100	430	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,459.05	0.0000
100	440	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,703.01	0.0000
100	450	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,398.46	0.0000
100	460	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,343.25	0.0000
100	470	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,486.17	0.0000
100	480	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,428.70	0.0000
100	490	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,723.28	0.0000
100	499	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$651.74	0.0000
100	200	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$30,164.57	0.0000
100	400	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,518.53	0.0000
100	410	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,835.16	0.0000
100	420	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,776.90	0.0000
100	430	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$8,470.01	0.0000
100	440	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,533.54	0.0000
100	450	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,257.42	0.0000
100	460	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,661.65	0.0000
100	470	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,389.18	0.0000
100	480	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,356.76	0.0000
100	490	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,787.05	0.0000
100	499	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$436.47	0.0000
100	200	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$40,462.13	0.0000
100	400	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$58,266.29	0.0000
100	410	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$15,896.40	0.0000
100	420	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$8,678.41	0.0000
100	430	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,987.91	0.0000
100	440	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$19,248.04	0.0000
100	450	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$17,871.83	0.0000
100	460	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$9,594.81	0.0000
100	470	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$17,400.86	0.0000
100	480	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$17,050.44	0.0000
100	490	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$13,472.20	0.0000
100	499	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$3,974.08	0.0000
100	200	120	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$71,680.02	0.0000
100	400	120	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$13,350.22	0.0000
100	430	120	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$20,561.12	0.0000
100	460	120	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$7,297.93	0.0000
100	0	120	0	367	TRS ON-BEHALF	EXPENDITURE	\$336,657.01	0.0000
100	0	120	0	368	PERS ON-BEHALF	EXPENDITURE	\$27,330.50	0.0000
100	200	120	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$400,000.00	0.0000
100	200	120	0	420	STAFF TRAVEL	EXPENDITURE	\$40,000.00	0.0000
100	200	120	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$1,000.00	0.0000
100	200	120	0	441	RENTALS	EXPENDITURE	\$10,000.00	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Function 1XX - Instruction**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	120	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$500.00	0.0000
100	200	120	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$160,000.00	0.0000
100	200	120	0	458	GAS & OIL	EXPENDITURE	\$4,500.00	0.0000
100	410	160	0	315	TEACHERS	EXPENDITURE	\$113,193.09	1.5000
100	420	160	0	315	TEACHERS	EXPENDITURE	\$174,614.94	2.5000
100	440	160	0	315	TEACHERS	EXPENDITURE	\$91,282.29	1.0000
100	410	160	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$37,618.24	0.0000
100	420	160	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$20,606.94	0.0000
100	440	160	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,559.40	0.0000
100	410	160	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$97.73	0.0000
100	420	160	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$158.07	0.0000
100	440	160	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$81.80	0.0000
100	410	160	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,331.77	0.0000
100	420	160	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,597.06	0.0000
100	440	160	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,880.42	0.0000
100	410	160	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,591.51	0.0000
100	420	160	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,490.19	0.0000
100	440	160	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,295.47	0.0000
100	410	160	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$13,866.54	0.0000
100	420	160	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$21,814.79	0.0000
100	440	160	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,939.47	0.0000
100	0	160	0	367	TRS ON-BEHALF	EXPENDITURE	\$125,487.03	0.0000
100	0	160	0	368	PERS ON-BEHALF	EXPENDITURE	\$2,296.47	0.0000

\$28,383,778.70 214.5000

North Slope Borough School District
FY26 Proposed Budget
Function 2XX - SPED Instruction

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	400	200	0	315	TEACHERS	EXPENDITURE	\$287,571.54	4.0000
100	410	200	0	315	TEACHERS	EXPENDITURE	\$264,775.22	4.0000
100	420	200	0	315	TEACHERS	EXPENDITURE	\$242,873.22	3.0000
100	430	200	0	315	TEACHERS	EXPENDITURE	\$165,201.48	2.0000
100	440	200	0	315	TEACHERS	EXPENDITURE	\$183,096.54	2.0000
100	450	200	0	315	TEACHERS	EXPENDITURE	\$169,330.68	2.0000
100	460	200	0	315	TEACHERS	EXPENDITURE	\$103,970.28	1.0000
100	470	200	0	315	TEACHERS	EXPENDITURE	\$173,515.68	2.0000
100	480	200	0	315	TEACHERS	EXPENDITURE	\$91,792.86	1.0000
100	490	200	0	315	TEACHERS	EXPENDITURE	\$91,792.86	1.0000
100	499	200	0	315	TEACHERS	EXPENDITURE	\$42,516.81	0.5000
100	400	200	0	324	SUPPORT STAFF	EXPENDITURE	\$422,339.97	11.0000
100	410	200	0	324	SUPPORT STAFF	EXPENDITURE	\$364,385.07	9.0000
100	420	200	0	324	SUPPORT STAFF	EXPENDITURE	\$175,965.94	4.0000
100	430	200	0	324	SUPPORT STAFF	EXPENDITURE	\$241,252.65	7.0000
100	440	200	0	324	SUPPORT STAFF	EXPENDITURE	\$301,172.17	7.0000
100	450	200	0	324	SUPPORT STAFF	EXPENDITURE	\$150,088.47	4.0000
100	460	200	0	324	SUPPORT STAFF	EXPENDITURE	\$29,935.10	1.0000
100	470	200	0	324	SUPPORT STAFF	EXPENDITURE	\$155,140.70	3.0000
100	480	200	0	324	SUPPORT STAFF	EXPENDITURE	\$40,659.51	1.0000
100	490	200	0	324	SUPPORT STAFF	EXPENDITURE	\$127,054.31	3.0000
100	400	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$158,201.07	0.0000
100	410	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$116,303.18	0.0000
100	420	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$140,900.02	0.0000
100	430	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$68,038.54	0.0000
100	440	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$131,294.86	0.0000
100	450	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$36,809.40	0.0000
100	460	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$18,209.40	0.0000
100	470	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$73,026.10	0.0000
100	480	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,793.76	0.0000
100	490	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$62,137.72	0.0000
100	499	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$6,500.70	0.0000
100	400	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,098.00	0.0000
100	410	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,380.43	0.0000
100	420	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$450.95	0.0000
100	430	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,040.97	0.0000
100	440	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$510.03	0.0000
100	450	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$776.13	0.0000
100	460	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$183.99	0.0000
100	470	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$416.01	0.0000
100	480	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$120.29	0.0000
100	490	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$365.07	0.0000
100	499	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$36.83	0.0000
100	400	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$15,119.93	0.0000
100	410	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$13,825.63	0.0000
100	420	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$8,707.89	0.0000
100	430	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$9,080.88	0.0000
100	440	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$10,054.13	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Function 2XX - SPED Instruction**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	450	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$7,091.90	0.0000
100	460	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,824.34	0.0000
100	470	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$6,895.13	0.0000
100	480	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,728.44	0.0000
100	490	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,685.79	0.0000
100	499	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$875.84	0.0000
100	400	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$35,615.86	0.0000
100	410	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$20,835.15	0.0000
100	420	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$16,716.37	0.0000
100	430	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$20,814.84	0.0000
100	440	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$25,181.93	0.0000
100	450	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$13,908.72	0.0000
100	460	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,769.29	0.0000
100	470	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$14,056.96	0.0000
100	480	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,413.16	0.0000
100	490	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$10,864.71	0.0000
100	499	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$587.80	0.0000
100	400	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$35,534.96	0.0000
100	410	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$53,167.22	0.0000
100	420	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$30,504.85	0.0000
100	430	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$20,223.68	0.0000
100	440	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$21,828.84	0.0000
100	450	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$20,742.25	0.0000
100	460	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$12,299.43	0.0000
100	470	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$20,742.20	0.0000
100	480	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$11,003.54	0.0000
100	490	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$11,003.54	0.0000
100	499	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,340.06	0.0000
100	400	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$91,687.50	0.0000
100	410	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$42,014.45	0.0000
100	420	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$38,098.96	0.0000
100	430	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$53,075.58	0.0000
100	440	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$66,053.48	0.0000
100	450	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$33,019.46	0.0000
100	460	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$6,585.72	0.0000
100	470	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$33,312.56	0.0000
100	480	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$8,945.08	0.0000
100	490	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$27,952.04	0.0000
100	0	200	0	367	TRS ON-BEHALF	EXPENDITURE	\$318,081.74	0.0000
100	0	200	0	368	PERS ON-BEHALF	EXPENDITURE	\$74,336.60	0.0000
100	200	200	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$3,000.00	0.0000
100	200	200	0	420	STAFF TRAVEL	EXPENDITURE	\$4,000.00	0.0000
100	200	200	0	425	STUDENT TRAVEL	EXPENDITURE	\$2,000.00	0.0000
100	200	200	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$4,000.00	0.0000
							\$5,953,232.94	72.5000

**North Slope Borough School District
FY26 Proposed Budget
Function 22X - SPED Support**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	220	0	314	CERT DIR/COOR/MANAGER	EXPENDITURE	\$129,013.32	1.0000
100	200	220	0	315	TEACHERS	EXPENDITURE	\$76,380.90	1.0000
100	200	220	0	324	SUPPORT STAFF	EXPENDITURE	\$68,931.14	1.0000
100	200	220	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$66,017.00	0.0000
100	200	220	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$406.25	0.0000
100	200	220	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,819.20	0.0000
100	200	220	0	364	FICA CONTRIBUTION	EXPENDITURE	\$8,030.21	0.0000
100	200	220	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$25,797.54	0.0000
100	200	220	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$15,164.96	0.0000
100	0	220	0	367	TRS ON-BEHALF	EXPENDITURE	\$26,904.94	0.0000
100	0	220	0	368	PERS ON-BEHALF	EXPENDITURE	\$4,288.68	0.0000
100	200	220	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$130,000.00	0.0000
100	200	220	0	420	STAFF TRAVEL	EXPENDITURE	\$4,700.00	0.0000
100	200	220	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$1,200.00	0.0000
100	200	220	0	440	PURCHASED SERVICES	EXPENDITURE	\$450.00	0.0000
100	200	220	0	441	RENTALS	EXPENDITURE	\$5,500.00	0.0000
100	200	220	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$11,550.00	0.0000
100	200	220	0	458	GAS & OIL	EXPENDITURE	\$1,000.00	0.0000
							\$581,154.14	3.0000

North Slope Borough School District
FY26 Proposed Budget
Function 3XX - Student Support Services

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	300	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$191,314.95	2.0000
100	400	300	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$122,476.35	1.0000
100	400	300	0	324	SUPPORT STAFF	EXPENDITURE	\$145,570.21	3.0000
100	410	300	0	324	SUPPORT STAFF	EXPENDITURE	\$41,418.88	1.0000
100	420	300	0	324	SUPPORT STAFF	EXPENDITURE	\$85,744.61	1.0000
100	430	300	0	324	SUPPORT STAFF	EXPENDITURE	\$72,639.40	1.0000
100	440	300	0	324	SUPPORT STAFF	EXPENDITURE	\$46,348.11	1.0000
100	450	300	0	324	SUPPORT STAFF	EXPENDITURE	\$40,219.88	1.0000
100	470	300	0	324	SUPPORT STAFF	EXPENDITURE	\$68,799.20	1.0000
100	480	300	0	324	SUPPORT STAFF	EXPENDITURE	\$64,339.37	1.5000
100	490	300	0	324	SUPPORT STAFF	EXPENDITURE	\$56,808.94	1.0000
100	200	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$128,135.00	0.0000
100	400	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$119,138.99	0.0000
100	410	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$234.36	0.0000
100	420	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$32,123.60	0.0000
100	430	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$25,831.77	0.0000
100	440	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$42,684.38	0.0000
100	450	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	470	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$11,864.48	0.0000
100	480	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$42,918.74	0.0000
100	490	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$25,831.77	0.0000
100	200	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$167.28	0.0000
100	400	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$197.37	0.0000
100	410	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$38.19	0.0000
100	420	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$77.81	0.0000
100	430	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$65.92	0.0000
100	440	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$40.80	0.0000
100	450	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$120.66	0.0000
100	470	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$62.92	0.0000
100	480	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$56.79	0.0000
100	490	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$50.19	0.0000
100	200	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,941.16	0.0000
100	400	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,521.81	0.0000
100	410	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$853.18	0.0000
100	420	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,766.33	0.0000
100	430	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,496.32	0.0000
100	440	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$954.77	0.0000
100	450	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$917.02	0.0000
100	470	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,417.22	0.0000
100	480	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,325.32	0.0000
100	490	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,170.24	0.0000
100	200	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$13,973.88	0.0000
100	400	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$19,842.46	0.0000
100	410	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,168.55	0.0000
100	420	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$6,381.65	0.0000
100	430	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$5,400.29	0.0000
100	440	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,358.78	0.0000
100	450	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,076.82	0.0000

North Slope Borough School District
FY26 Proposed Budget
Function 3XX - Student Support Services

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	470	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$5,151.09	0.0000
100	480	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,735.23	0.0000
100	490	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,189.37	0.0000
100	200	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$42,089.29	0.0000
100	400	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$55,287.64	0.0000
100	410	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$9,112.23	0.0000
100	420	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$18,045.52	0.0000
100	430	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$15,366.95	0.0000
100	440	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$10,196.67	0.0000
100	450	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$8,848.37	0.0000
100	470	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$14,317.50	0.0000
100	480	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$14,154.64	0.0000
100	490	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$12,498.05	0.0000
100	0	300	0	367	TRS ON-BEHALF	EXPENDITURE	\$20,859.44	0.0000
100	0	300	0	368	PERS ON-BEHALF	EXPENDITURE	\$45,678.03	0.0000
100	200	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$500.00	0.0000
100	400	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$12,000.00	0.0000
100	410	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	420	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	430	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	440	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	450	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	460	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	470	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	480	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	490	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	499	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$5,000.00	0.0000
100	200	320	0	314	CERT DIR/COOR/MANAGER	EXPENDITURE	\$396,087.93	3.0000
100	400	320	0	315	TEACHERS	EXPENDITURE	\$84,635.58	1.0000
100	410	320	0	315	TEACHERS	EXPENDITURE	\$87,607.86	1.0000
100	420	320	0	315	TEACHERS	EXPENDITURE	\$148,630.74	2.0000
100	430	320	0	315	TEACHERS	EXPENDITURE	\$91,792.86	1.0000
100	440	320	0	315	TEACHERS	EXPENDITURE	\$95,410.56	1.0000
100	450	320	0	315	TEACHERS	EXPENDITURE	\$85,600.92	1.0000
100	460	320	0	315	TEACHERS	EXPENDITURE	\$83,028.54	1.0000
100	470	320	0	315	TEACHERS	EXPENDITURE	\$102,110.28	1.0000
100	480	320	0	315	TEACHERS	EXPENDITURE	\$86,757.84	1.0000
100	490	320	0	315	TEACHERS	EXPENDITURE	\$99,130.56	1.0000
100	499	320	0	315	TEACHERS	EXPENDITURE	\$85,033.62	1.0000
100	200	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$18,209.40	0.0000
100	400	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,559.40	0.0000
100	410	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$30,838.54	0.0000
100	420	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$34,651.54	0.0000
100	430	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,559.40	0.0000
100	440	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$28,180.12	0.0000
100	450	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,559.40	0.0000
100	460	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	470	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000

North Slope Borough School District
FY26 Proposed Budget
Function 3XX - Student Support Services

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	480	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$40,076.68	0.0000
100	490	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$267.84	0.0000
100	499	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,001.40	0.0000
100	200	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$645.24	0.0000
100	400	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$75.89	0.0000
100	410	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$78.12	0.0000
100	420	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$285.80	0.0000
100	430	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$82.84	0.0000
100	440	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$85.63	0.0000
100	450	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$77.15	0.0000
100	460	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$249.09	0.0000
100	470	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$306.34	0.0000
100	480	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$76.48	0.0000
100	490	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$74.95	0.0000
100	499	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$77.67	0.0000
100	200	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$8,457.58	0.0000
100	400	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,743.53	0.0000
100	410	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,804.68	0.0000
100	420	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,221.86	0.0000
100	430	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,890.91	0.0000
100	440	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,965.46	0.0000
100	450	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,763.35	0.0000
100	460	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,893.05	0.0000
100	470	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,328.12	0.0000
100	480	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,787.24	0.0000
100	490	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,042.09	0.0000
100	499	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,751.67	0.0000
100	200	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$14,118.64	0.0000
100	400	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,198.92	0.0000
100	410	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,233.85	0.0000
100	420	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,122.79	0.0000
100	430	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,302.71	0.0000
100	440	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,347.05	0.0000
100	450	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,212.87	0.0000
100	460	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,203.91	0.0000
100	470	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,480.59	0.0000
100	480	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,205.39	0.0000
100	490	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,437.37	0.0000
100	499	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,224.92	0.0000
100	200	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$31,439.41	0.0000
100	400	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,630.23	0.0000
100	410	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$11,003.54	0.0000
100	420	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$18,668.01	0.0000
100	430	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$11,003.54	0.0000
100	440	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$11,457.97	0.0000
100	450	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,225.81	0.0000
100	460	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,428.39	0.0000
100	470	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$12,825.06	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Function 3XX - Student Support Services**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	480	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,371.10	0.0000
100	490	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$11,925.20	0.0000
100	499	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,680.23	0.0000
100	200	320	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$29,819.63	0.0000
100	0	320	0	367	TRS ON-BEHALF	EXPENDITURE	\$198,527.28	0.0000
100	200	320	0	420	STAFF TRAVEL	EXPENDITURE	\$25,000.00	0.0000
100	200	320	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$5,000.00	0.0000
							\$3,956,456.90	29.5000

North Slope Borough School District
FY26 Proposed Budget
Function 35X - Instruction Support Services

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	350	0	314	CERT DIR/COOR/MANAGER	EXPENDITURE	\$598,942.32	5.0000
100	200	350	0	315	TEACHERS	EXPENDITURE	\$317,168.35	3.2000
100	200	350	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$108,494.44	0.0000
100	200	350	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,253.67	0.0000
100	200	350	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$19,334.80	0.0000
100	200	350	0	364	FICA CONTRIBUTION	EXPENDITURE	\$13,165.52	0.0000
100	200	350	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$112,260.12	0.0000
100	0	350	0	367	TRS ON-BEHALF	EXPENDITURE	\$224,616.05	0.0000
100	0	350	0	368	PERS ON-BEHALF	EXPENDITURE	\$4,089.60	0.0000
100	200	350	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$330,000.00	0.0000
100	200	350	0	420	STAFF TRAVEL	EXPENDITURE	\$78,600.00	0.0000
100	200	350	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$4,000.00	0.0000
100	200	350	0	440	PURCHASED SERVICES	EXPENDITURE	\$68,100.00	0.0000
100	200	350	0	441	RENTALS	EXPENDITURE	\$2,500.00	0.0000
100	200	350	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$26,000.00	0.0000
100	200	350	0	458	GAS & OIL	EXPENDITURE	\$3,500.00	0.0000
100	200	350	0	490	OTHER EXPENSES	EXPENDITURE	\$500.00	0.0000
100	200	350	0	491	DUES & FEES	EXPENDITURE	\$4,000.00	0.0000
100	400	352	0	324	SUPPORT STAFF	EXPENDITURE	\$58,863.35	1.0000
100	410	352	0	324	SUPPORT STAFF	EXPENDITURE	\$42,348.88	1.0000
100	420	352	0	324	SUPPORT STAFF	EXPENDITURE	\$52,732.56	1.0000
100	440	352	0	324	SUPPORT STAFF	EXPENDITURE	\$60,437.94	1.0000
100	450	352	0	324	SUPPORT STAFF	EXPENDITURE	\$17,179.12	0.5000
100	480	352	0	324	SUPPORT STAFF	EXPENDITURE	\$16,000.03	0.5000
100	490	352	0	324	SUPPORT STAFF	EXPENDITURE	\$16,533.80	0.5000
100	400	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$26,983.82	0.0000
100	410	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$42,684.38	0.0000
100	420	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$26,983.82	0.0000
100	440	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$42,684.38	0.0000
100	450	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$234.36	0.0000
100	480	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	490	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	400	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$51.47	0.0000
100	410	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$36.59	0.0000
100	420	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$44.07	0.0000
100	440	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$53.32	0.0000
100	450	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$15.99	0.0000
100	480	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$48.00	0.0000
100	490	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$49.60	0.0000
100	400	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,212.59	0.0000
100	410	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$872.34	0.0000
100	420	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,086.28	0.0000
100	440	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,244.99	0.0000
100	450	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$353.85	0.0000
100	480	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$364.80	0.0000
100	490	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$376.97	0.0000
100	400	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,353.62	0.0000
100	410	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,052.98	0.0000

North Slope Borough School District
FY26 Proposed Budget
Function 35X - Instruction Support Services

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	420	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,884.60	0.0000
100	440	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,436.67	0.0000
100	450	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,314.11	0.0000
100	480	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,224.00	0.0000
100	490	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,264.83	0.0000
100	400	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$12,336.22	0.0000
100	410	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$9,112.23	0.0000
100	420	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$10,782.85	0.0000
100	440	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$12,887.21	0.0000
100	450	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$3,779.41	0.0000
100	480	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$3,520.00	0.0000
100	490	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$3,637.43	0.0000
100	0	352	0	368	PERS ON-BEHALF	EXPENDITURE	\$15,279.70	0.0000
100	200	352	0	420	STAFF TRAVEL	EXPENDITURE	\$3,000.00	0.0000
100	200	352	0	440	PURCHASED SERVICES	EXPENDITURE	\$10,500.00	0.0000
100	200	352	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$15,500.00	0.0000
100	200	355	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$133,019.76	1.0000
100	200	355	0	324	SUPPORT STAFF	EXPENDITURE	\$423,097.01	5.0000
100	200	355	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$60,000.00	0.0000
100	200	355	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$269,821.19	0.0000
100	200	355	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$493.69	0.0000
100	200	355	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$11,455.97	0.0000
100	200	355	0	364	FICA CONTRIBUTION	EXPENDITURE	\$41,153.63	0.0000
100	200	355	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$121,323.12	0.0000
100	0	355	0	368	PERS ON-BEHALF	EXPENDITURE	\$29,650.79	0.0000
100	200	355	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$192,000.00	0.0000
100	200	355	0	420	STAFF TRAVEL	EXPENDITURE	\$75,000.00	0.0000
100	200	355	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$11,487,000.00	0.0000
100	200	355	0	440	PURCHASED SERVICES	EXPENDITURE	\$597,000.00	0.0000
100	200	355	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$455,600.00	0.0000
100	200	355	0	458	GAS & OIL	EXPENDITURE	\$11,000.00	0.0000
100	200	355	0	490	OTHER EXPENSES	EXPENDITURE	\$500.00	0.0000
100	200	355	0	510	EQUIPMENT (OVER \$5000)	EXPENDITURE	\$25,000.00	0.0000
							\$16,388,283.19	19.7000

North Slope Borough School District
FY26 Proposed Budget
Function 4XX - School Administration

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	400	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$347,509.38	3.0000
100	410	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$236,247.90	2.0000
100	420	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$246,098.46	2.0000
100	430	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$131,305.77	1.0000
100	440	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$281,974.14	2.0000
100	450	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$261,440.67	2.0000
100	460	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$133,083.00	1.0000
100	470	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$276,244.41	2.0000
100	480	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$135,430.32	1.0000
100	490	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$150,487.95	1.0000
100	499	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$123,489.11	1.0000
100	400	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$69,651.80	0.0000
100	410	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$28,447.96	0.0000
100	420	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$43,839.94	0.0000
100	430	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	440	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$55,031.08	0.0000
100	450	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,827.24	0.0000
100	460	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$30,838.54	0.0000
100	470	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$26,560.80	0.0000
100	480	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$27,761.62	0.0000
100	490	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,559.40	0.0000
100	499	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$267.84	0.0000
100	400	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$313.22	0.0000
100	410	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$215.17	0.0000
100	420	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$225.99	0.0000
100	430	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$393.93	0.0000
100	440	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$254.22	0.0000
100	450	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$239.82	0.0000
100	460	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$120.53	0.0000
100	470	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$252.79	0.0000
100	480	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$120.97	0.0000
100	490	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$39.61	0.0000
100	499	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$113.83	0.0000
100	400	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$7,158.58	0.0000
100	410	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,866.64	0.0000
100	420	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,069.54	0.0000
100	430	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,993.77	0.0000
100	440	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,808.67	0.0000
100	450	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,385.66	0.0000
100	460	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,741.52	0.0000
100	470	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,690.67	0.0000
100	480	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,789.89	0.0000
100	490	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,100.03	0.0000
100	499	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,543.92	0.0000
100	400	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,937.07	0.0000
100	410	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,389.18	0.0000
100	420	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,523.88	0.0000
100	430	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,903.94	0.0000

North Slope Borough School District
FY26 Proposed Budget
Function 4XX - School Administration

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	440	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,571.05	0.0000
100	450	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,762.63	0.0000
100	460	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,893.26	0.0000
100	470	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,969.15	0.0000
100	480	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,903.07	0.0000
100	490	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,153.73	0.0000
100	499	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,790.62	0.0000
100	400	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$42,806.18	0.0000
100	410	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$29,135.40	0.0000
100	420	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$30,349.28	0.0000
100	430	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$16,492.00	0.0000
100	440	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$33,570.41	0.0000
100	450	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$30,991.42	0.0000
100	460	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$15,792.40	0.0000
100	470	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$32,916.10	0.0000
100	480	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$16,087.25	0.0000
100	490	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$17,978.54	0.0000
100	499	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$15,229.94	0.0000
100	0	400	0	367	TRS ON-BEHALF	EXPENDITURE	\$430,186.66	0.0000
100	200	400	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$5,000.00	0.0000
100	200	400	0	420	STAFF TRAVEL	EXPENDITURE	\$36,000.00	0.0000
100	400	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$8,000.00	0.0000
100	410	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$8,000.00	0.0000
100	420	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$8,000.00	0.0000
100	430	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$16,300.00	0.0000
100	440	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$14,000.00	0.0000
100	450	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$12,000.00	0.0000
100	460	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$12,500.00	0.0000
100	470	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$12,000.00	0.0000
100	480	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$11,000.00	0.0000
100	490	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$12,000.00	0.0000
100	499	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$3,000.00	0.0000
100	400	400	0	441	RENTALS	EXPENDITURE	\$16,500.00	0.0000
100	410	400	0	441	RENTALS	EXPENDITURE	\$12,500.00	0.0000
100	420	400	0	441	RENTALS	EXPENDITURE	\$20,000.00	0.0000
100	430	400	0	441	RENTALS	EXPENDITURE	\$9,800.00	0.0000
100	440	400	0	441	RENTALS	EXPENDITURE	\$15,000.00	0.0000
100	450	400	0	441	RENTALS	EXPENDITURE	\$12,000.00	0.0000
100	460	400	0	441	RENTALS	EXPENDITURE	\$12,000.00	0.0000
100	470	400	0	441	RENTALS	EXPENDITURE	\$14,000.00	0.0000
100	480	400	0	441	RENTALS	EXPENDITURE	\$9,000.00	0.0000
100	490	400	0	441	RENTALS	EXPENDITURE	\$6,000.00	0.0000
100	499	400	0	441	RENTALS	EXPENDITURE	\$7,000.00	0.0000
100	400	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$5,500.00	0.0000
100	410	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$3,500.00	0.0000
100	420	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$3,900.00	0.0000
100	430	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$2,000.00	0.0000
100	440	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$3,500.00	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Function 4XX - School Administration**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	450	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$2,600.00	0.0000
100	460	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$1,900.00	0.0000
100	470	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$2,600.00	0.0000
100	480	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$1,600.00	0.0000
100	490	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$1,800.00	0.0000
100	499	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$1,500.00	0.0000
100	400	400	0	458	GAS & OIL	EXPENDITURE	\$2,400.00	0.0000
100	410	400	0	458	GAS & OIL	EXPENDITURE	\$3,800.00	0.0000
100	420	400	0	458	GAS & OIL	EXPENDITURE	\$6,000.00	0.0000
100	430	400	0	458	GAS & OIL	EXPENDITURE	\$8,000.00	0.0000
100	440	400	0	458	GAS & OIL	EXPENDITURE	\$2,600.00	0.0000
100	450	400	0	458	GAS & OIL	EXPENDITURE	\$2,500.00	0.0000
100	470	400	0	458	GAS & OIL	EXPENDITURE	\$1,800.00	0.0000
100	480	400	0	458	GAS & OIL	EXPENDITURE	\$4,500.00	0.0000
100	499	400	0	458	GAS & OIL	EXPENDITURE	\$2,700.00	0.0000
100	410	400	0	490	OTHER EXPENSES	EXPENDITURE	\$1,000.00	0.0000
100	450	400	0	490	OTHER EXPENSES	EXPENDITURE	\$1,000.00	0.0000
100	490	400	0	490	OTHER EXPENSES	EXPENDITURE	\$1,000.00	0.0000
							\$3,799,819.46	18.0000

North Slope Borough School District
FY26 Proposed Budget
Function 45X - School Administration Support

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	400	450	0	324	SUPPORT STAFF	EXPENDITURE	\$155,724.32	3.0000
100	410	450	0	324	SUPPORT STAFF	EXPENDITURE	\$81,489.65	2.0000
100	420	450	0	324	SUPPORT STAFF	EXPENDITURE	\$123,973.03	2.0000
100	430	450	0	324	SUPPORT STAFF	EXPENDITURE	\$76,479.60	1.0000
100	440	450	0	324	SUPPORT STAFF	EXPENDITURE	\$120,820.03	2.0000
100	450	450	0	324	SUPPORT STAFF	EXPENDITURE	\$43,443.86	1.0000
100	460	450	0	324	SUPPORT STAFF	EXPENDITURE	\$42,910.97	1.0000
100	470	450	0	324	SUPPORT STAFF	EXPENDITURE	\$130,960.87	2.0000
100	480	450	0	324	SUPPORT STAFF	EXPENDITURE	\$58,559.50	1.0000
100	490	450	0	324	SUPPORT STAFF	EXPENDITURE	\$42,828.48	1.0000
100	499	450	0	324	SUPPORT STAFF	EXPENDITURE	\$59,793.35	1.0000
100	400	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$56,291.42	0.0000
100	410	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$12,098.84	0.0000
100	420	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$51,049.10	0.0000
100	430	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$12,994.43	0.0000
100	440	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$69,668.20	0.0000
100	450	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$24,657.60	0.0000
100	460	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	470	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$56,808.76	0.0000
100	480	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$24,657.60	0.0000
100	490	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$11,864.48	0.0000
100	499	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$24,657.60	0.0000
100	400	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$226.03	0.0000
100	410	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$73.45	0.0000
100	420	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$111.07	0.0000
100	430	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$68.96	0.0000
100	440	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$106.01	0.0000
100	450	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$38.02	0.0000
100	460	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$128.73	0.0000
100	470	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$117.43	0.0000
100	480	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$52.13	0.0000
100	490	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$38.08	0.0000
100	499	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$53.99	0.0000
100	400	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,303.47	0.0000
100	410	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,678.59	0.0000
100	420	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,553.89	0.0000
100	430	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,575.43	0.0000
100	440	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,488.84	0.0000
100	450	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$894.92	0.0000
100	460	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$978.37	0.0000
100	470	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,697.75	0.0000
100	480	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,206.39	0.0000
100	490	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$882.27	0.0000
100	499	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,231.75	0.0000
100	400	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,614.23	0.0000
100	410	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$6,122.07	0.0000
100	420	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$9,261.87	0.0000
100	430	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$5,727.97	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Function 45X - School Administration Support**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	440	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$8,906.45	0.0000
100	450	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,174.05	0.0000
100	460	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,282.69	0.0000
100	470	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$9,698.29	0.0000
100	480	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,330.27	0.0000
100	490	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,164.20	0.0000
100	499	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,424.76	0.0000
100	400	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$33,236.43	0.0000
100	410	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$17,723.19	0.0000
100	420	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$27,274.23	0.0000
100	430	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$16,416.40	0.0000
100	440	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$25,557.56	0.0000
100	450	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$9,557.71	0.0000
100	460	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$9,440.41	0.0000
100	470	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$28,197.78	0.0000
100	480	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$12,473.89	0.0000
100	490	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$9,217.74	0.0000
100	499	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$12,336.22	0.0000
100	0	450	0	368	PERS ON-BEHALF	EXPENDITURE	\$47,392.11	0.0000

\$1,625,417.78 17.0000

**North Slope Borough School District
FY26 Proposed Budget
Function 51X - District Administration**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	510	0	312	ASSOC/ASST SUPERINTENDENT	EXPENDITURE	\$162,750.00	1.0000
100	200	510	0	320	NON-CERTIFICATED WAGES	EXPENDITURE	\$236,220.00	1.0000
100	200	510	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$175,355.22	2.0000
100	200	510	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$95,171.67	0.0000
100	200	510	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$697.93	0.0000
100	200	510	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$12,305.36	0.0000
100	200	510	0	364	FICA CONTRIBUTION	EXPENDITURE	\$33,424.79	0.0000
100	200	510	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$20,441.44	0.0000
100	200	510	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$88,091.38	0.0000
100	0	510	0	367	TRS ON-BEHALF	EXPENDITURE	\$31,443.57	0.0000
100	0	510	0	368	PERS ON-BEHALF	EXPENDITURE	\$15,870.17	0.0000
100	200	510	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$70,000.00	0.0000
100	200	510	0	420	STAFF TRAVEL	EXPENDITURE	\$52,000.00	0.0000
100	200	510	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$5,500.00	0.0000
100	200	510	0	440	PURCHASED SERVICES	EXPENDITURE	\$500.00	0.0000
100	200	510	0	441	RENTALS	EXPENDITURE	\$3,500.00	0.0000
100	200	510	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$27,700.00	0.0000
100	200	510	0	458	GAS & OIL	EXPENDITURE	\$6,000.00	0.0000
100	200	510	0	490	OTHER EXPENSES	EXPENDITURE	\$1,000.00	0.0000
100	200	511	0	320	NON-CERTIFICATED WAGES	EXPENDITURE	\$217,000.62	7.0000
100	200	511	0	324	SUPPORT STAFF	EXPENDITURE	\$100,921.28	1.0000
100	200	511	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$202,948.02	0.0000
100	200	511	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$420.03	0.0000
100	200	511	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$6,771.19	0.0000
100	200	511	0	364	FICA CONTRIBUTION	EXPENDITURE	\$23,283.59	0.0000
100	200	511	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$29,022.61	0.0000
100	0	511	0	368	PERS ON-BEHALF	EXPENDITURE	\$6,245.26	0.0000
100	200	511	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$30,000.00	0.0000
100	200	511	0	414	LEGAL SERVICES	EXPENDITURE	\$281,000.00	0.0000
100	200	511	0	420	STAFF TRAVEL	EXPENDITURE	\$125,000.00	0.0000
100	200	511	0	425	STUDENT TRAVEL	EXPENDITURE	\$20,000.00	0.0000
100	200	511	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$1,500.00	0.0000
100	200	511	0	440	PURCHASED SERVICES	EXPENDITURE	\$9,500.00	0.0000
100	200	511	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$28,000.00	0.0000
100	200	511	0	490	OTHER EXPENSES	EXPENDITURE	\$27,000.00	0.0000

\$2,146,584.13 12.0000

**North Slope Borough School District
FY26 Proposed Budget
Function 55X - District Administration Support**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	550	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$635,731.26	5.0000
100	200	550	0	324	SUPPORT STAFF	EXPENDITURE	\$412,923.64	5.0000
100	200	550	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$39,292.50	0.0000
100	200	550	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$184,198.45	0.0000
100	200	550	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,242.07	0.0000
100	200	550	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$22,678.63	0.0000
100	200	550	0	364	FICA CONTRIBUTION	EXPENDITURE	\$79,596.52	0.0000
100	200	550	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$4,935.14	0.0000
100	200	550	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$230,295.22	0.0000
100	0	550	0	368	PERS ON-BEHALF	EXPENDITURE	\$58,999.43	0.0000
100	200	550	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$72,000.00	0.0000
100	200	550	0	412	AUDITING & ACCOUNTING SVC	EXPENDITURE	\$120,000.00	0.0000
100	200	550	0	420	STAFF TRAVEL	EXPENDITURE	\$50,000.00	0.0000
100	200	550	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$13,000.00	0.0000
100	200	550	0	440	PURCHASED SERVICES	EXPENDITURE	\$97,000.00	0.0000
100	200	550	0	441	RENTALS	EXPENDITURE	\$9,000.00	0.0000
100	200	550	0	445	INSURANCE & BOND PREMIUMS	EXPENDITURE	\$428,900.00	0.0000
100	200	550	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$30,000.00	0.0000
100	200	550	0	458	GAS & OIL	EXPENDITURE	\$3,500.00	0.0000
100	200	550	0	490	OTHER EXPENSES	EXPENDITURE	\$3,000.00	0.0000
100	200	550	0	495	INDIRECT COSTS	EXPENDITURE	-\$150,000.00	0.0000
100	200	551	0	312	ASSOC/ASST SUPERINTENDENT	EXPENDITURE	\$40,687.47	0.2500
100	200	551	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$350,563.50	3.0000
100	200	551	0	324	SUPPORT STAFF	EXPENDITURE	\$199,285.52	3.0000
100	200	551	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$13,950.00	0.0000
100	200	551	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$166,430.56	0.0000
100	200	551	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$716.56	0.0000
100	200	551	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$12,634.66	0.0000
100	200	551	0	364	FICA CONTRIBUTION	EXPENDITURE	\$42,031.67	0.0000
100	200	551	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$6,862.51	0.0000
100	200	551	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$120,966.82	0.0000
100	0	551	0	367	TRS ON-BEHALF	EXPENDITURE	\$14,823.49	0.0000
100	0	551	0	368	PERS ON-BEHALF	EXPENDITURE	\$37,152.98	0.0000
100	200	551	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$79,000.00	0.0000
100	200	551	0	420	STAFF TRAVEL	EXPENDITURE	\$55,000.00	0.0000
100	200	551	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$2,200.00	0.0000
100	200	551	0	440	PURCHASED SERVICES	EXPENDITURE	\$25,000.00	0.0000
100	200	551	0	441	RENTALS	EXPENDITURE	\$6,500.00	0.0000
100	200	551	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$10,000.00	0.0000
100	200	551	0	458	GAS & OIL	EXPENDITURE	\$3,500.00	0.0000
							\$3,533,598.60	16.2500

North Slope Borough School District
FY26 Proposed Budget
Function 6XX - Operations Maintenance

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	600	0	312	ASSOC/ASST SUPERINTENDENT	EXPENDITURE	\$40,687.47	0.2500
100	200	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$262,749.93	2.5000
100	300	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$43,803.47	0.5000
100	400	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$127,694.58	1.0000
100	410	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$87,606.93	1.0000
100	420	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$104,387.66	0.8000
100	430	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$65,705.20	0.7500
100	440	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$72,939.72	0.7500
100	450	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$18,323.86	0.7500
100	460	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$71,892.75	0.7500
100	470	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$71,195.22	0.7500
100	480	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$81,309.72	0.7500
100	490	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$95,770.96	0.7500
100	499	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$23,306.92	0.2000
100	200	600	0	324	SUPPORT STAFF	EXPENDITURE	\$526,903.94	6.5000
100	300	600	0	324	SUPPORT STAFF	EXPENDITURE	\$574,438.93	6.5000
100	400	600	0	324	SUPPORT STAFF	EXPENDITURE	\$202,215.49	3.0000
100	410	600	0	324	SUPPORT STAFF	EXPENDITURE	\$167,209.82	2.0000
100	420	600	0	324	SUPPORT STAFF	EXPENDITURE	\$205,396.56	3.0000
100	430	600	0	324	SUPPORT STAFF	EXPENDITURE	\$172,919.55	2.0000
100	440	600	0	324	SUPPORT STAFF	EXPENDITURE	\$189,176.42	2.0000
100	450	600	0	324	SUPPORT STAFF	EXPENDITURE	\$69,547.73	1.0000
100	460	600	0	324	SUPPORT STAFF	EXPENDITURE	\$85,433.99	1.0000
100	470	600	0	324	SUPPORT STAFF	EXPENDITURE	\$164,639.76	2.0000
100	480	600	0	324	SUPPORT STAFF	EXPENDITURE	\$162,414.27	2.0000
100	490	600	0	324	SUPPORT STAFF	EXPENDITURE	\$96,084.35	1.0000
100	200	600	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$74,400.00	0.0000
100	200	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$175,506.70	0.0000
100	300	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$139,260.06	0.0000
100	400	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$46,121.68	0.0000
100	410	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$71,056.72	0.0000
100	420	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$160,893.94	0.0000
100	430	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$104,510.92	0.0000
100	440	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$71,226.47	0.0000
100	450	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$18,176.85	0.0000
100	460	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$14,719.11	0.0000
100	470	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$54,733.40	0.0000
100	480	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$29,508.90	0.0000
100	490	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$27,778.88	0.0000
100	499	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$6,167.70	0.0000
100	200	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,131.63	0.0000
100	300	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,124.95	0.0000
100	400	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$446.40	0.0000
100	410	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$441.58	0.0000
100	420	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$275.11	0.0000
100	430	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$213.91	0.0000
100	440	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$235.05	0.0000
100	450	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$117.11	0.0000

North Slope Borough School District
FY26 Proposed Budget
Function 6XX - Operations Maintenance

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	460	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$321.70	0.0000
100	470	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$213.60	0.0000
100	480	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$382.32	0.0000
100	490	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$374.33	0.0000
100	499	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$21.09	0.0000
100	200	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$19,229.08	0.0000
100	300	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$13,333.33	0.0000
100	400	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$6,947.91	0.0000
100	410	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,473.27	0.0000
100	420	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$6,381.58	0.0000
100	430	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,915.66	0.0000
100	440	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,399.55	0.0000
100	450	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,912.75	0.0000
100	460	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,428.93	0.0000
100	470	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,858.14	0.0000
100	480	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,190.62	0.0000
100	490	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,161.54	0.0000
100	499	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$480.10	0.0000
100	200	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$61,089.27	0.0000
100	300	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$46,570.90	0.0000
100	400	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$25,003.41	0.0000
100	410	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$19,112.69	0.0000
100	420	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$22,894.02	0.0000
100	430	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$17,694.74	0.0000
100	440	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$19,569.97	0.0000
100	450	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$6,583.53	0.0000
100	460	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,923.32	0.0000
100	470	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$17,717.92	0.0000
100	480	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$18,394.06	0.0000
100	490	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$14,532.92	0.0000
100	499	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,747.99	0.0000
100	200	600	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$14,455.03	0.0000
100	200	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$167,176.96	0.0000
100	300	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$134,786.15	0.0000
100	400	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$69,715.95	0.0000
100	410	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$55,855.22	0.0000
100	420	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$64,265.46	0.0000
100	430	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$51,679.12	0.0000
100	440	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$57,256.46	0.0000
100	450	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$19,331.86	0.0000
100	460	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$32,770.49	0.0000
100	470	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$49,786.57	0.0000
100	480	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$51,164.08	0.0000
100	490	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$40,162.18	0.0000
100	499	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$5,127.57	0.0000
100	0	600	0	367	TRS ON-BEHALF	EXPENDITURE	\$14,823.35	0.0000
100	0	600	0	368	PERS ON-BEHALF	EXPENDITURE	\$340,589.64	0.0000
100	200	600	0	420	STAFF TRAVEL	EXPENDITURE	\$100,000.00	0.0000

North Slope Borough School District
FY26 Proposed Budget
Function 6XX - Operations Maintenance

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	600	0	431	WATER & SEWER	EXPENDITURE	\$4,200.00	0.0000
100	400	600	0	431	WATER & SEWER	EXPENDITURE	\$88,000.00	0.0000
100	410	600	0	431	WATER & SEWER	EXPENDITURE	\$27,000.00	0.0000
100	420	600	0	431	WATER & SEWER	EXPENDITURE	\$68,000.00	0.0000
100	430	600	0	431	WATER & SEWER	EXPENDITURE	\$21,000.00	0.0000
100	440	600	0	431	WATER & SEWER	EXPENDITURE	\$45,000.00	0.0000
100	450	600	0	431	WATER & SEWER	EXPENDITURE	\$16,500.00	0.0000
100	460	600	0	431	WATER & SEWER	EXPENDITURE	\$18,000.00	0.0000
100	470	600	0	431	WATER & SEWER	EXPENDITURE	\$23,000.00	0.0000
100	480	600	0	431	WATER & SEWER	EXPENDITURE	\$2,000.00	0.0000
100	490	600	0	431	WATER & SEWER	EXPENDITURE	\$25,300.00	0.0000
100	499	600	0	431	WATER & SEWER	EXPENDITURE	\$11,000.00	0.0000
100	200	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$7,000.00	0.0000
100	300	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$8,500.00	0.0000
100	430	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$5,000.00	0.0000
100	440	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$7,000.00	0.0000
100	450	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$4,500.00	0.0000
100	460	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$2,000.00	0.0000
100	470	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$1,800.00	0.0000
100	480	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$2,800.00	0.0000
100	490	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$32,300.00	0.0000
100	200	600	0	435	ELECTRICITY	EXPENDITURE	\$42,000.00	0.0000
100	400	600	0	435	ELECTRICITY	EXPENDITURE	\$148,000.00	0.0000
100	410	600	0	435	ELECTRICITY	EXPENDITURE	\$111,000.00	0.0000
100	420	600	0	435	ELECTRICITY	EXPENDITURE	\$180,000.00	0.0000
100	430	600	0	435	ELECTRICITY	EXPENDITURE	\$115,000.00	0.0000
100	440	600	0	435	ELECTRICITY	EXPENDITURE	\$252,000.00	0.0000
100	450	600	0	435	ELECTRICITY	EXPENDITURE	\$210,000.00	0.0000
100	460	600	0	435	ELECTRICITY	EXPENDITURE	\$126,000.00	0.0000
100	470	600	0	435	ELECTRICITY	EXPENDITURE	\$220,000.00	0.0000
100	480	600	0	435	ELECTRICITY	EXPENDITURE	\$55,000.00	0.0000
100	490	600	0	435	ELECTRICITY	EXPENDITURE	\$110,000.00	0.0000
100	499	600	0	435	ELECTRICITY	EXPENDITURE	\$9,000.00	0.0000
100	200	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$1,615,000.00	0.0000
100	400	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$35,000.00	0.0000
100	410	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$25,500.00	0.0000
100	420	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$111,000.00	0.0000
100	430	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$3,000.00	0.0000
100	440	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$6,000.00	0.0000
100	450	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$12,000.00	0.0000
100	480	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$4,600.00	0.0000
100	499	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$8,400.00	0.0000
100	200	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$85,406.24	0.0000
100	300	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$22,289.11	0.0000
100	400	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$16,441.00	0.0000
100	410	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$15,347.75	0.0000
100	420	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$15,721.00	0.0000
100	430	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$25,221.00	0.0000

North Slope Borough School District
FY26 Proposed Budget
Function 6XX - Operations Maintenance

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	440	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$44,193.15	0.0000
100	450	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$17,720.00	0.0000
100	460	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$16,720.00	0.0000
100	470	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$16,720.00	0.0000
100	480	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$16,001.00	0.0000
100	490	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$16,721.00	0.0000
100	499	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$9,000.00	0.0000
100	200	600	0	441	RENTALS	EXPENDITURE	\$7,000.00	0.0000
100	200	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$3,000.00	0.0000
100	410	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$5,800.00	0.0000
100	420	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$9,900.00	0.0000
100	450	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$5,800.00	0.0000
100	460	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$5,500.00	0.0000
100	470	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$6,300.00	0.0000
100	480	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$2,700.00	0.0000
100	490	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$4,498.50	0.0000
100	200	600	0	445	INSURANCE & BOND PREMIUMS	EXPENDITURE	\$3,810,400.00	0.0000
100	200	600	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$87,828.00	0.0000
100	200	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$90,000.00	0.0000
100	400	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$79,700.00	0.0000
100	410	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$44,800.00	0.0000
100	420	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$43,369.25	0.0000
100	430	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$20,100.00	0.0000
100	440	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$43,032.00	0.0000
100	450	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$29,200.00	0.0000
100	460	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$17,900.00	0.0000
100	470	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$30,400.00	0.0000
100	480	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$10,600.00	0.0000
100	490	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$18,100.00	0.0000
100	499	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$9,800.00	0.0000
100	200	600	0	458	GAS & OIL	EXPENDITURE	\$55,000.00	0.0000
100	430	600	0	458	GAS & OIL	EXPENDITURE	\$3,500.00	0.0000
100	440	600	0	458	GAS & OIL	EXPENDITURE	\$12,000.00	0.0000
100	450	600	0	458	GAS & OIL	EXPENDITURE	\$7,500.00	0.0000
100	460	600	0	458	GAS & OIL	EXPENDITURE	\$8,000.00	0.0000
100	470	600	0	458	GAS & OIL	EXPENDITURE	\$4,800.00	0.0000
100	480	600	0	458	GAS & OIL	EXPENDITURE	\$10,500.00	0.0000
100	490	600	0	458	GAS & OIL	EXPENDITURE	\$14,000.00	0.0000
100	200	600	0	510	EQUIPMENT (OVER \$5000)	EXPENDITURE	\$50,000.00	0.0000
100	300	601	0	324	SUPPORT STAFF	EXPENDITURE	\$39,367.24	0.7500
100	400	601	0	324	SUPPORT STAFF	EXPENDITURE	\$194,667.82	5.0000
100	410	601	0	324	SUPPORT STAFF	EXPENDITURE	\$158,699.42	3.0000
100	420	601	0	324	SUPPORT STAFF	EXPENDITURE	\$104,483.85	3.0000
100	430	601	0	324	SUPPORT STAFF	EXPENDITURE	\$98,491.19	2.0000
100	440	601	0	324	SUPPORT STAFF	EXPENDITURE	\$222,197.98	4.0000
100	450	601	0	324	SUPPORT STAFF	EXPENDITURE	\$113,802.15	3.0000
100	460	601	0	324	SUPPORT STAFF	EXPENDITURE	\$58,732.61	3.0000
100	470	601	0	324	SUPPORT STAFF	EXPENDITURE	\$169,028.44	3.0000

North Slope Borough School District
FY26 Proposed Budget
Function 6XX - Operations Maintenance

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	480	601	0	324	SUPPORT STAFF	EXPENDITURE	\$60,028.25	2.0000
100	490	601	0	324	SUPPORT STAFF	EXPENDITURE	\$161,528.61	3.0000
100	499	601	0	324	SUPPORT STAFF	EXPENDITURE	\$12,812.27	0.2500
100	300	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$39,635.60	0.0000
100	400	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$42,139.21	0.0000
100	410	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$110,913.46	0.0000
100	420	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$97,233.24	0.0000
100	430	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$580.32	0.0000
100	440	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$110,372.66	0.0000
100	450	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$48,270.58	0.0000
100	460	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$9,500.88	0.0000
100	470	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$29,064.36	0.0000
100	480	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$49,577.65	0.0000
100	490	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$54,036.30	0.0000
100	499	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,211.72	0.0000
100	300	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$34.03	0.0000
100	400	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$252.34	0.0000
100	410	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$138.91	0.0000
100	420	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$89.89	0.0000
100	430	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$90.45	0.0000
100	440	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$196.00	0.0000
100	450	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$168.23	0.0000
100	460	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$77.07	0.0000
100	470	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$153.22	0.0000
100	480	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$72.30	0.0000
100	490	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$142.94	0.0000
100	499	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$10.92	0.0000
100	300	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$811.05	0.0000
100	400	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,090.90	0.0000
100	410	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,269.10	0.0000
100	420	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,152.32	0.0000
100	430	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,028.93	0.0000
100	440	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,577.25	0.0000
100	450	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,414.72	0.0000
100	460	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,234.22	0.0000
100	470	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,482.04	0.0000
100	480	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,258.64	0.0000
100	490	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,327.38	0.0000
100	499	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$263.81	0.0000
100	300	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,837.21	0.0000
100	400	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$14,540.00	0.0000
100	410	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,575.11	0.0000
100	420	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$7,507.54	0.0000
100	430	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$7,534.50	0.0000
100	440	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$16,318.60	0.0000
100	450	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$8,474.94	0.0000
100	460	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,493.04	0.0000
100	470	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$12,745.86	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Function 6XX - Operations Maintenance**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	480	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,268.45	0.0000
100	490	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,930.01	0.0000
100	499	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$923.32	0.0000
100	300	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$8,456.23	0.0000
100	400	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$42,008.68	0.0000
100	410	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$34,095.65	0.0000
100	420	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$22,781.92	0.0000
100	430	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$21,668.17	0.0000
100	440	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$48,269.99	0.0000
100	450	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$25,036.48	0.0000
100	460	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$12,716.64	0.0000
100	470	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$36,777.28	0.0000
100	480	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$13,206.32	0.0000
100	490	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$35,331.80	0.0000
100	499	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$2,818.67	0.0000
100	0	601	0	368	PERS ON-BEHALF	EXPENDITURE	\$79,306.89	0.0000
100	200	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$9,800.00	0.0000
100	400	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$38,100.00	0.0000
100	410	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$32,700.00	0.0000
100	420	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$39,500.00	0.0000
100	430	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$15,100.00	0.0000
100	440	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$31,800.00	0.0000
100	450	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$21,500.00	0.0000
100	460	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$13,700.00	0.0000
100	470	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$22,500.00	0.0000
100	480	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$7,700.00	0.0000
100	490	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$14,000.00	0.0000
100	499	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$7,500.00	0.0000
							\$17,871,773.37	75.5000

North Slope Borough School District
FY26 Proposed Budget
Function 7XX - Student Activities AND On-Behalf for Nutrition and Transportation

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	400	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$15,846.41	0.0000
100	410	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$18,064.64	0.0000
100	420	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$69,398.27	0.0000
100	430	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$25,979.79	0.0000
100	440	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$41,197.03	0.0000
100	450	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$26,614.33	0.0000
100	460	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$25,979.79	0.0000
100	470	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$25,979.79	0.0000
100	480	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$25,979.79	0.0000
100	490	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$25,979.79	0.0000
100	499	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$6,654.12	0.0000
100	200	700	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$112,140.33	1.0000
100	400	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$9,837.58	0.0000
100	410	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$11,214.67	0.0000
100	420	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$43,082.96	0.0000
100	430	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$16,128.45	0.0000
100	440	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$25,575.43	0.0000
100	450	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$16,522.38	0.0000
100	460	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$16,128.45	0.0000
100	470	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$16,128.45	0.0000
100	480	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$16,128.45	0.0000
100	490	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$16,128.45	0.0000
100	499	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$4,130.93	0.0000
100	200	700	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$48,782.15	0.0000
100	200	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$101.56	0.0000
100	400	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$77.05	0.0000
100	410	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$87.84	0.0000
100	420	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$337.45	0.0000
100	430	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$126.33	0.0000
100	440	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$200.32	0.0000
100	450	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$129.41	0.0000
100	460	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$126.33	0.0000
100	470	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$126.33	0.0000
100	480	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$126.33	0.0000
100	490	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$126.33	0.0000
100	499	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$32.36	0.0000
100	200	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,310.12	0.0000
100	400	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$585.60	0.0000
100	410	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$667.57	0.0000
100	420	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,564.57	0.0000
100	430	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$960.07	0.0000
100	440	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,522.41	0.0000
100	450	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$983.52	0.0000
100	460	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$960.07	0.0000
100	470	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$960.07	0.0000
100	480	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$960.07	0.0000
100	490	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$960.07	0.0000
100	499	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$245.89	0.0000

North Slope Borough School District
FY26 Proposed Budget
Function 7XX - Student Activities AND On-Behalf for Nutrition and Transportation

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$8,343.88	0.0000
100	400	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$372.42	0.0000
100	410	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$424.54	0.0000
100	420	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,630.98	0.0000
100	430	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$610.58	0.0000
100	440	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$968.21	0.0000
100	450	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$625.48	0.0000
100	460	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$610.58	0.0000
100	470	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$610.58	0.0000
100	480	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$610.58	0.0000
100	490	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$610.58	0.0000
100	499	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$156.39	0.0000
100	400	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$3,225.91	0.0000
100	410	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$3,677.48	0.0000
100	420	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$14,127.65	0.0000
100	430	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,288.80	0.0000
100	440	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$8,386.62	0.0000
100	450	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,417.97	0.0000
100	460	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,288.80	0.0000
100	470	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,288.80	0.0000
100	480	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,288.80	0.0000
100	490	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,288.80	0.0000
100	499	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$1,354.60	0.0000
100	200	700	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$24,670.84	0.0000
100	0	700	0	367	TRS ON-BEHALF	EXPENDITURE	\$72,484.70	0.0000
100	0	700	0	368	PERS ON-BEHALF	EXPENDITURE	\$6,032.72	0.0000
100	200	700	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$104,440.00	0.0000
100	200	700	0	420	STAFF TRAVEL	EXPENDITURE	\$12,000.00	0.0000
100	200	700	0	425	STUDENT TRAVEL	EXPENDITURE	\$1,125,020.00	0.0000
100	200	700	0	440	PURCHASED SERVICES	EXPENDITURE	\$6,000.00	0.0000
100	200	700	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$34,500.00	0.0000
100	200	700	0	491	DUES & FEES	EXPENDITURE	\$15,000.00	0.0000
100	0	760	0	367	TRS ON-BEHALF	EXPENDITURE	\$9,204.50	0.0000
100	0	760	0	368	PERS ON-BEHALF	EXPENDITURE	\$103,060.15	0.0000
100	0	790	0	367	TRS ON-BEHALF	EXPENDITURE	\$17,806.11	0.0000
100	0	790	0	368	PERS ON-BEHALF	EXPENDITURE	\$91,542.67	0.0000

\$2,374,850.82 1.0000

North Slope Borough School District
FY26 Proposed Budget
Function 9XX - Transfers Out

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	900	0	542	TRANS TO FOOD SERVICE	TRANSFERS OUT	\$2,825,000.00	0.0000
100	200	900	0	545	TRANS TO HOUSING FUND	TRANSFERS OUT	\$1,365,000.00	0.0000
100	200	900	0	547	TRANS TO PUPIL TRANSPORTA	TRANSFERS OUT	\$150,000.00	0.0000
100	200	900	0	548	TRANS TO COMMUNITY RECREA	TRANSFERS OUT	\$200,000.00	0.0000
							\$4,540,000.00	0.0000

FY26 SITE BUDGETS & FTEs



**North Slope Borough School District
FY26 Proposed Budget
Budget By Location**

	Budget
District Wide	\$ 43,975,385.25
Utqiagvik Wide - Maint	\$ 1,075,248.26
Ipalook Elementary	\$ 9,284,924.92
Hopson Middle School	\$ 4,881,472.48
Barrow High School	\$ 5,346,934.67
Nunamiut School	\$ 3,486,948.66
Tikiġaq	\$ 5,583,123.15
Nuiqsut	\$ 3,539,029.73
Kali	\$ 2,655,477.15
Aġak	\$ 4,554,256.92
Harold Kaveolook	\$ 2,505,673.79
Meade River	\$ 3,172,258.86
Kiita Learning Community	\$ 1,094,216.19
Total Expenditures	\$ 91,154,950.03

North Slope Borough School District
FY26 Proposed Budget
Location 000-200 - District Wide

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	0	100	0	367	TRS ON-BEHALF	EXPENDITURE	\$2,132,583.63	0.0000
100	0	110	0	367	TRS ON-BEHALF	EXPENDITURE	\$145,310.50	0.0000
100	0	120	0	367	TRS ON-BEHALF	EXPENDITURE	\$336,657.01	0.0000
100	0	160	0	367	TRS ON-BEHALF	EXPENDITURE	\$125,487.03	0.0000
100	0	200	0	367	TRS ON-BEHALF	EXPENDITURE	\$318,081.74	0.0000
100	0	220	0	367	TRS ON-BEHALF	EXPENDITURE	\$26,904.94	0.0000
100	0	300	0	367	TRS ON-BEHALF	EXPENDITURE	\$20,859.44	0.0000
100	0	320	0	367	TRS ON-BEHALF	EXPENDITURE	\$198,527.28	0.0000
100	0	350	0	367	TRS ON-BEHALF	EXPENDITURE	\$224,616.05	0.0000
100	0	400	0	367	TRS ON-BEHALF	EXPENDITURE	\$430,186.66	0.0000
100	0	510	0	367	TRS ON-BEHALF	EXPENDITURE	\$31,443.57	0.0000
100	0	551	0	367	TRS ON-BEHALF	EXPENDITURE	\$14,823.49	0.0000
100	0	600	0	367	TRS ON-BEHALF	EXPENDITURE	\$14,823.35	0.0000
100	0	700	0	367	TRS ON-BEHALF	EXPENDITURE	\$72,484.70	0.0000
100	0	760	0	367	TRS ON-BEHALF	EXPENDITURE	\$9,204.50	0.0000
100	0	790	0	367	TRS ON-BEHALF	EXPENDITURE	\$17,806.11	0.0000
100	0	100	0	368	PERS ON-BEHALF	EXPENDITURE	\$49,778.85	0.0000
100	0	110	0	368	PERS ON-BEHALF	EXPENDITURE	\$9,978.85	0.0000
100	0	120	0	368	PERS ON-BEHALF	EXPENDITURE	\$27,330.50	0.0000
100	0	160	0	368	PERS ON-BEHALF	EXPENDITURE	\$2,296.37	0.0000
100	0	200	0	368	PERS ON-BEHALF	EXPENDITURE	\$74,336.60	0.0000
100	0	220	0	368	PERS ON-BEHALF	EXPENDITURE	\$4,288.68	0.0000
100	0	300	0	368	PERS ON-BEHALF	EXPENDITURE	\$45,678.03	0.0000
100	0	350	0	368	PERS ON-BEHALF	EXPENDITURE	\$4,089.60	0.0000
100	0	352	0	368	PERS ON-BEHALF	EXPENDITURE	\$15,279.70	0.0000
100	0	355	0	368	PERS ON-BEHALF	EXPENDITURE	\$29,650.79	0.0000
100	0	450	0	368	PERS ON-BEHALF	EXPENDITURE	\$47,392.11	0.0000
100	0	510	0	368	PERS ON-BEHALF	EXPENDITURE	\$15,870.17	0.0000
100	0	511	0	368	PERS ON-BEHALF	EXPENDITURE	\$6,245.26	0.0000
100	0	550	0	368	PERS ON-BEHALF	EXPENDITURE	\$58,999.43	0.0000
100	0	551	0	368	PERS ON-BEHALF	EXPENDITURE	\$37,152.98	0.0000
100	0	600	0	368	PERS ON-BEHALF	EXPENDITURE	\$340,589.64	0.0000
100	0	601	0	368	PERS ON-BEHALF	EXPENDITURE	\$79,306.89	0.0000
100	0	700	0	368	PERS ON-BEHALF	EXPENDITURE	\$6,032.72	0.0000
100	0	760	0	368	PERS ON-BEHALF	EXPENDITURE	\$103,060.15	0.0000
100	0	790	0	368	PERS ON-BEHALF	EXPENDITURE	\$91,542.67	0.0000
100	200	510	0	312	ASSOC/ASST SUPERINTENDENT	EXPENDITURE	\$162,750.00	1.0000
100	200	551	0	312	ASSOC/ASST SUPERINTENDENT	EXPENDITURE	\$40,687.47	0.2500
100	200	600	0	312	ASSOC/ASST SUPERINTENDENT	EXPENDITURE	\$40,687.47	0.2500
100	200	120	0	314	CERT DIR/COOR/MANAGER	EXPENDITURE	\$219,764.58	2.0000
100	200	220	0	314	CERT DIR/COOR/MANAGER	EXPENDITURE	\$129,013.32	1.0000
100	200	320	0	314	CERT DIR/COOR/MANAGER	EXPENDITURE	\$396,087.93	3.0000
100	200	350	0	314	CERT DIR/COOR/MANAGER	EXPENDITURE	\$598,942.32	5.0000
100	200	120	0	315	TEACHERS	EXPENDITURE	\$102,385.56	1.0000
100	200	220	0	315	TEACHERS	EXPENDITURE	\$76,380.90	1.0000
100	200	350	0	315	TEACHERS	EXPENDITURE	\$317,168.35	3.2000
100	200	510	0	320	NON-CERTIFICATED WAGES	EXPENDITURE	\$236,220.00	1.0000
100	200	511	0	320	NON-CERTIFICATED WAGES	EXPENDITURE	\$217,000.62	7.0000

North Slope Borough School District
FY26 Proposed Budget
Location 000-200 - District Wide

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	120	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$122,476.35	1.0000
100	200	300	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$191,314.95	2.0000
100	200	355	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$133,019.76	1.0000
100	200	510	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$175,355.22	2.0000
100	200	550	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$635,731.26	5.0000
100	200	551	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$350,563.50	3.0000
100	200	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$262,749.93	2.5000
100	200	700	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$112,140.33	1.0000
100	200	120	0	324	SUPPORT STAFF	EXPENDITURE	\$218,220.79	3.0000
100	200	220	0	324	SUPPORT STAFF	EXPENDITURE	\$68,931.14	1.0000
100	200	355	0	324	SUPPORT STAFF	EXPENDITURE	\$423,097.01	5.0000
100	200	511	0	324	SUPPORT STAFF	EXPENDITURE	\$100,921.28	1.0000
100	200	550	0	324	SUPPORT STAFF	EXPENDITURE	\$412,923.64	5.0000
100	200	551	0	324	SUPPORT STAFF	EXPENDITURE	\$199,285.52	3.0000
100	200	600	0	324	SUPPORT STAFF	EXPENDITURE	\$526,903.94	6.5000
100	200	355	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$60,000.00	0.0000
100	200	550	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$39,292.50	0.0000
100	200	551	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$13,950.00	0.0000
100	200	600	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$74,400.00	0.0000
100	200	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$190,834.75	0.0000
100	200	220	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$66,017.00	0.0000
100	200	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$128,135.00	0.0000
100	200	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$18,209.40	0.0000
100	200	350	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$108,494.44	0.0000
100	200	355	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$269,821.19	0.0000
100	200	510	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$95,171.67	0.0000
100	200	511	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$202,948.02	0.0000
100	200	550	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$184,198.45	0.0000
100	200	551	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$166,430.56	0.0000
100	200	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$175,506.70	0.0000
100	200	700	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$48,782.15	0.0000
100	200	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$778.81	0.0000
100	200	220	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$406.25	0.0000
100	200	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$167.28	0.0000
100	200	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$645.24	0.0000
100	200	350	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,253.67	0.0000
100	200	355	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$493.69	0.0000
100	200	510	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$697.93	0.0000
100	200	511	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$420.03	0.0000
100	200	550	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,242.07	0.0000
100	200	551	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$716.56	0.0000
100	200	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,131.63	0.0000
100	200	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$101.56	0.0000
100	200	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$13,853.24	0.0000
100	200	220	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,819.20	0.0000
100	200	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,941.16	0.0000
100	200	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$8,457.58	0.0000
100	200	350	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$19,334.80	0.0000

North Slope Borough School District
FY26 Proposed Budget
Location 000-200 - District Wide

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	355	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$11,455.97	0.0000
100	200	510	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$12,305.36	0.0000
100	200	511	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$6,771.19	0.0000
100	200	550	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$22,678.63	0.0000
100	200	551	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$12,634.66	0.0000
100	200	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$19,229.08	0.0000
100	200	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,310.12	0.0000
100	200	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$30,164.57	0.0000
100	200	220	0	364	FICA CONTRIBUTION	EXPENDITURE	\$8,030.21	0.0000
100	200	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$13,973.88	0.0000
100	200	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$14,118.64	0.0000
100	200	350	0	364	FICA CONTRIBUTION	EXPENDITURE	\$13,165.52	0.0000
100	200	355	0	364	FICA CONTRIBUTION	EXPENDITURE	\$41,153.63	0.0000
100	200	510	0	364	FICA CONTRIBUTION	EXPENDITURE	\$33,424.79	0.0000
100	200	511	0	364	FICA CONTRIBUTION	EXPENDITURE	\$23,283.59	0.0000
100	200	550	0	364	FICA CONTRIBUTION	EXPENDITURE	\$79,596.52	0.0000
100	200	551	0	364	FICA CONTRIBUTION	EXPENDITURE	\$42,031.67	0.0000
100	200	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$61,089.27	0.0000
100	200	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$8,343.88	0.0000
100	200	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$40,462.13	0.0000
100	200	220	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$25,797.54	0.0000
100	200	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$31,439.41	0.0000
100	200	350	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$112,260.12	0.0000
100	200	510	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$20,441.44	0.0000
100	200	550	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$4,935.14	0.0000
100	200	551	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$6,862.51	0.0000
100	200	600	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$14,455.03	0.0000
100	200	120	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$71,680.02	0.0000
100	200	220	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$15,164.96	0.0000
100	200	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$42,089.29	0.0000
100	200	320	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$29,819.63	0.0000
100	200	355	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$121,323.12	0.0000
100	200	510	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$88,091.38	0.0000
100	200	511	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$29,022.61	0.0000
100	200	550	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$230,295.22	0.0000
100	200	551	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$120,966.82	0.0000
100	200	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$167,176.96	0.0000
100	200	700	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$24,670.84	0.0000
100	200	120	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$400,000.00	0.0000
100	200	200	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$3,000.00	0.0000
100	200	220	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$130,000.00	0.0000
100	200	350	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$330,000.00	0.0000
100	200	355	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$192,000.00	0.0000
100	200	400	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$5,000.00	0.0000
100	200	510	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$70,000.00	0.0000
100	200	511	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$30,000.00	0.0000
100	200	550	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$72,000.00	0.0000
100	200	551	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$79,000.00	0.0000

North Slope Borough School District
FY26 Proposed Budget
Location 000-200 - District Wide

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	700	0	410	PROFESSIONAL CONTRACTED SRV	EXPENDITURE	\$104,440.00	0.0000
100	200	550	0	412	AUDITING & ACCOUNTING SVC	EXPENDITURE	\$120,000.00	0.0000
100	200	511	0	414	LEGAL SERVICES	EXPENDITURE	\$281,000.00	0.0000
100	200	120	0	420	STAFF TRAVEL	EXPENDITURE	\$40,000.00	0.0000
100	200	200	0	420	STAFF TRAVEL	EXPENDITURE	\$4,000.00	0.0000
100	200	220	0	420	STAFF TRAVEL	EXPENDITURE	\$4,700.00	0.0000
100	200	320	0	420	STAFF TRAVEL	EXPENDITURE	\$25,000.00	0.0000
100	200	350	0	420	STAFF TRAVEL	EXPENDITURE	\$78,600.00	0.0000
100	200	352	0	420	STAFF TRAVEL	EXPENDITURE	\$3,000.00	0.0000
100	200	355	0	420	STAFF TRAVEL	EXPENDITURE	\$75,000.00	0.0000
100	200	400	0	420	STAFF TRAVEL	EXPENDITURE	\$36,000.00	0.0000
100	200	510	0	420	STAFF TRAVEL	EXPENDITURE	\$52,000.00	0.0000
100	200	511	0	420	STAFF TRAVEL	EXPENDITURE	\$125,000.00	0.0000
100	200	550	0	420	STAFF TRAVEL	EXPENDITURE	\$50,000.00	0.0000
100	200	551	0	420	STAFF TRAVEL	EXPENDITURE	\$55,000.00	0.0000
100	200	600	0	420	STAFF TRAVEL	EXPENDITURE	\$100,000.00	0.0000
100	200	700	0	420	STAFF TRAVEL	EXPENDITURE	\$12,000.00	0.0000
100	200	200	0	425	STUDENT TRAVEL	EXPENDITURE	\$2,000.00	0.0000
100	200	511	0	425	STUDENT TRAVEL	EXPENDITURE	\$20,000.00	0.0000
100	200	700	0	425	STUDENT TRAVEL	EXPENDITURE	\$1,125,020.00	0.0000
100	200	600	0	431	WATER & SEWER	EXPENDITURE	\$4,200.00	0.0000
100	200	120	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$1,000.00	0.0000
100	200	220	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$1,200.00	0.0000
100	200	350	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$4,000.00	0.0000
100	200	355	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$11,487,000.00	0.0000
100	200	510	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$5,500.00	0.0000
100	200	511	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$1,500.00	0.0000
100	200	550	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$13,000.00	0.0000
100	200	551	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$2,200.00	0.0000
100	200	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$7,000.00	0.0000
100	200	600	0	435	ELECTRICITY	EXPENDITURE	\$42,000.00	0.0000
100	200	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$1,615,000.00	0.0000
100	200	100	0	440	PURCHASED SERVICES	EXPENDITURE	\$619,600.00	0.0000
100	200	220	0	440	PURCHASED SERVICES	EXPENDITURE	\$450.00	0.0000
100	200	350	0	440	PURCHASED SERVICES	EXPENDITURE	\$68,100.00	0.0000
100	200	352	0	440	PURCHASED SERVICES	EXPENDITURE	\$10,500.00	0.0000
100	200	355	0	440	PURCHASED SERVICES	EXPENDITURE	\$597,000.00	0.0000
100	200	510	0	440	PURCHASED SERVICES	EXPENDITURE	\$500.00	0.0000
100	200	511	0	440	PURCHASED SERVICES	EXPENDITURE	\$9,500.00	0.0000
100	200	550	0	440	PURCHASED SERVICES	EXPENDITURE	\$97,000.00	0.0000
100	200	551	0	440	PURCHASED SERVICES	EXPENDITURE	\$25,000.00	0.0000
100	200	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$85,406.24	0.0000
100	200	700	0	440	PURCHASED SERVICES	EXPENDITURE	\$6,000.00	0.0000
100	200	120	0	441	RENTALS	EXPENDITURE	\$10,000.00	0.0000
100	200	220	0	441	RENTALS	EXPENDITURE	\$5,500.00	0.0000
100	200	350	0	441	RENTALS	EXPENDITURE	\$2,500.00	0.0000
100	200	510	0	441	RENTALS	EXPENDITURE	\$3,500.00	0.0000
100	200	550	0	441	RENTALS	EXPENDITURE	\$9,000.00	0.0000

North Slope Borough School District
FY26 Proposed Budget
Location 000-200 - District Wide

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	200	551	0	441	RENTALS	EXPENDITURE	\$6,500.00	0.0000
100	200	600	0	441	RENTALS	EXPENDITURE	\$7,000.00	0.0000
100	200	120	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$500.00	0.0000
100	200	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$3,000.00	0.0000
100	200	550	0	445	INSURANCE & BOND PREMIUMS	EXPENDITURE	\$428,900.00	0.0000
100	200	600	0	445	INSURANCE & BOND PREMIUMS	EXPENDITURE	\$3,810,400.00	0.0000
100	200	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$568,400.00	0.0000
100	200	120	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$160,000.00	0.0000
100	200	200	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$4,000.00	0.0000
100	200	220	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$11,550.00	0.0000
100	200	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$500.00	0.0000
100	200	320	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$5,000.00	0.0000
100	200	350	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$26,000.00	0.0000
100	200	352	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$15,500.00	0.0000
100	200	355	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$455,600.00	0.0000
100	200	510	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$27,700.00	0.0000
100	200	511	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$28,000.00	0.0000
100	200	550	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$30,000.00	0.0000
100	200	551	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$10,000.00	0.0000
100	200	600	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$87,828.00	0.0000
100	200	700	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$34,500.00	0.0000
100	200	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$90,000.00	0.0000
100	200	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$9,800.00	0.0000
100	200	120	0	458	GAS & OIL	EXPENDITURE	\$4,500.00	0.0000
100	200	220	0	458	GAS & OIL	EXPENDITURE	\$1,000.00	0.0000
100	200	350	0	458	GAS & OIL	EXPENDITURE	\$3,500.00	0.0000
100	200	355	0	458	GAS & OIL	EXPENDITURE	\$11,000.00	0.0000
100	200	510	0	458	GAS & OIL	EXPENDITURE	\$6,000.00	0.0000
100	200	550	0	458	GAS & OIL	EXPENDITURE	\$3,500.00	0.0000
100	200	551	0	458	GAS & OIL	EXPENDITURE	\$3,500.00	0.0000
100	200	600	0	458	GAS & OIL	EXPENDITURE	\$55,000.00	0.0000
100	200	350	0	490	OTHER EXPENSES	EXPENDITURE	\$500.00	0.0000
100	200	355	0	490	OTHER EXPENSES	EXPENDITURE	\$500.00	0.0000
100	200	510	0	490	OTHER EXPENSES	EXPENDITURE	\$1,000.00	0.0000
100	200	511	0	490	OTHER EXPENSES	EXPENDITURE	\$27,000.00	0.0000
100	200	550	0	490	OTHER EXPENSES	EXPENDITURE	\$3,000.00	0.0000
100	200	350	0	491	DUES & FEES	EXPENDITURE	\$4,000.00	0.0000
100	200	700	0	491	DUES & FEES	EXPENDITURE	\$15,000.00	0.0000
100	200	550	0	495	INDIRECT COSTS	EXPENDITURE	-(\$150,000.00)	0.0000
100	200	355	0	510	EQUIPMENT (OVER \$5000)	EXPENDITURE	\$25,000.00	0.0000
100	200	600	0	510	EQUIPMENT (OVER \$5000)	EXPENDITURE	\$50,000.00	0.0000
100	200	900	0	542	TRANS TO FOOD SERVICE	TRANSFERS OUT	\$2,825,000.00	0.0000
100	200	900	0	545	TRANS TO HOUSING FUND	TRANSFERS OUT	\$1,365,000.00	0.0000
100	200	900	0	547	TRANS TO PUPIL TRANSPORTA	TRANSFERS OUT	\$150,000.00	0.0000
100	200	900	0	548	TRANS TO COMMUNITY RECREA	TRANSFERS OUT	\$200,000.00	0.0000
							\$43,975,385.25	67.7000

**North Slope Borough School District
FY26 Proposed Budget
Location 300 - Utqiaġvik Wide**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	300	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$43,803.47	0.5000
100	300	600	0	324	SUPPORT STAFF	EXPENDITURE	\$574,438.93	6.5000
100	300	601	0	324	SUPPORT STAFF	EXPENDITURE	\$39,367.24	0.7500
100	300	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$139,260.06	0.0000
100	300	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$39,635.60	0.0000
100	300	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,124.95	0.0000
100	300	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$34.03	0.0000
100	300	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$13,333.33	0.0000
100	300	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$811.05	0.0000
100	300	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$46,570.90	0.0000
100	300	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,837.21	0.0000
100	300	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$134,786.15	0.0000
100	300	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$8,456.23	0.0000
100	300	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$8,500.00	0.0000
100	300	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$22,289.11	0.0000
							\$1,075,248.26	7.7500

North Slope Borough School District
FY26 Proposed Budget
Location 400 - Ipalook Elementary

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	400	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$347,509.38	3.0000
100	400	100	0	315	TEACHERS	EXPENDITURE	\$2,480,233.74	29.0000
100	400	110	0	315	TEACHERS	EXPENDITURE	\$314,211.72	4.0000
100	400	120	0	315	TEACHERS	EXPENDITURE	\$486,222.93	6.0000
100	400	200	0	315	TEACHERS	EXPENDITURE	\$287,571.54	4.0000
100	400	320	0	315	TEACHERS	EXPENDITURE	\$84,635.58	1.0000
100	400	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$15,846.41	0.0000
100	400	300	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$122,476.35	1.0000
100	400	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$127,694.58	1.0000
100	400	100	0	324	SUPPORT STAFF	EXPENDITURE	\$294,668.72	6.5000
100	400	110	0	324	SUPPORT STAFF	EXPENDITURE	\$147,409.70	3.5000
100	400	120	0	324	SUPPORT STAFF	EXPENDITURE	\$60,682.86	2.0000
100	400	200	0	324	SUPPORT STAFF	EXPENDITURE	\$422,339.97	11.0000
100	400	300	0	324	SUPPORT STAFF	EXPENDITURE	\$145,570.21	3.0000
100	400	352	0	324	SUPPORT STAFF	EXPENDITURE	\$58,863.35	1.0000
100	400	450	0	324	SUPPORT STAFF	EXPENDITURE	\$155,724.32	3.0000
100	400	600	0	324	SUPPORT STAFF	EXPENDITURE	\$202,215.49	3.0000
100	400	601	0	324	SUPPORT STAFF	EXPENDITURE	\$194,667.82	5.0000
100	400	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$9,837.58	0.0000
100	400	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$725,512.78	0.0000
100	400	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$126,159.59	0.0000
100	400	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$151,528.03	0.0000
100	400	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$158,201.07	0.0000
100	400	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$119,138.99	0.0000
100	400	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,559.40	0.0000
100	400	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$26,983.82	0.0000
100	400	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$69,651.80	0.0000
100	400	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$56,291.42	0.0000
100	400	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$46,121.68	0.0000
100	400	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$42,139.21	0.0000
100	400	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$3,210.16	0.0000
100	400	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,079.24	0.0000
100	400	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$787.29	0.0000
100	400	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,098.00	0.0000
100	400	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$197.37	0.0000
100	400	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$75.89	0.0000
100	400	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$51.47	0.0000
100	400	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$313.22	0.0000
100	400	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$226.03	0.0000
100	400	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$446.40	0.0000
100	400	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$252.34	0.0000
100	400	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$77.05	0.0000
100	400	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$57,938.52	0.0000
100	400	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$10,208.93	0.0000
100	400	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$11,578.81	0.0000
100	400	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$15,119.93	0.0000
100	400	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,521.81	0.0000
100	400	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,743.53	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Location 400 - Ipalook Elementary**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	400	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,212.59	0.0000
100	400	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$7,158.58	0.0000
100	400	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,303.47	0.0000
100	400	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$6,947.91	0.0000
100	400	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,090.90	0.0000
100	400	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$585.60	0.0000
100	400	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$57,164.57	0.0000
100	400	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$15,475.74	0.0000
100	400	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,518.53	0.0000
100	400	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$35,615.86	0.0000
100	400	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$19,842.46	0.0000
100	400	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,198.92	0.0000
100	400	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,353.62	0.0000
100	400	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,937.07	0.0000
100	400	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,614.23	0.0000
100	400	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$25,003.41	0.0000
100	400	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$14,540.00	0.0000
100	400	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$372.42	0.0000
100	400	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$307,779.96	0.0000
100	400	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$39,464.98	0.0000
100	400	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$58,266.29	0.0000
100	400	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$35,534.96	0.0000
100	400	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,630.23	0.0000
100	400	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$42,806.18	0.0000
100	400	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$3,225.91	0.0000
100	400	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$63,804.37	0.0000
100	400	110	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$31,816.49	0.0000
100	400	120	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$13,350.22	0.0000
100	400	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$91,687.50	0.0000
100	400	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$55,287.64	0.0000
100	400	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$12,336.22	0.0000
100	400	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$33,236.43	0.0000
100	400	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$69,715.95	0.0000
100	400	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$42,008.68	0.0000
100	400	600	0	431	WATER & SEWER	EXPENDITURE	\$88,000.00	0.0000
100	400	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$8,000.00	0.0000
100	400	600	0	435	ELECTRICITY	EXPENDITURE	\$148,000.00	0.0000
100	400	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$35,000.00	0.0000
100	400	100	0	440	PURCHASED SERVICES	EXPENDITURE	\$1,000.00	0.0000
100	400	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$16,441.00	0.0000
100	400	400	0	441	RENTALS	EXPENDITURE	\$16,500.00	0.0000
100	400	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$94,800.00	0.0000
100	400	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$12,000.00	0.0000
100	400	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$5,500.00	0.0000
100	400	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$79,700.00	0.0000
100	400	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$38,100.00	0.0000
100	400	400	0	458	GAS & OIL	EXPENDITURE	\$2,400.00	0.0000

North Slope Borough School District
FY26 Proposed Budget
Location 410 - Hopson Middle

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	410	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$236,247.90	2.0000
100	410	100	0	315	TEACHERS	EXPENDITURE	\$1,186,729.76	14.5000
100	410	120	0	315	TEACHERS	EXPENDITURE	\$126,563.70	2.0000
100	410	160	0	315	TEACHERS	EXPENDITURE	\$113,193.09	1.5000
100	410	200	0	315	TEACHERS	EXPENDITURE	\$264,775.22	4.0000
100	410	320	0	315	TEACHERS	EXPENDITURE	\$87,607.86	1.0000
100	410	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$18,064.64	0.0000
100	410	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$87,606.93	1.0000
100	410	100	0	324	SUPPORT STAFF	EXPENDITURE	\$114,510.40	2.5000
100	410	200	0	324	SUPPORT STAFF	EXPENDITURE	\$364,385.07	9.0000
100	410	300	0	324	SUPPORT STAFF	EXPENDITURE	\$41,418.88	1.0000
100	410	352	0	324	SUPPORT STAFF	EXPENDITURE	\$42,348.88	1.0000
100	410	450	0	324	SUPPORT STAFF	EXPENDITURE	\$81,489.65	2.0000
100	410	600	0	324	SUPPORT STAFF	EXPENDITURE	\$167,209.82	2.0000
100	410	601	0	324	SUPPORT STAFF	EXPENDITURE	\$158,699.42	3.0000
100	410	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$11,214.67	0.0000
100	410	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$321,593.94	0.0000
100	410	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$9,300.00	0.0000
100	410	160	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$37,618.24	0.0000
100	410	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$116,303.18	0.0000
100	410	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$234.36	0.0000
100	410	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$30,838.54	0.0000
100	410	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$42,684.38	0.0000
100	410	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$28,447.96	0.0000
100	410	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$12,098.84	0.0000
100	410	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$71,056.72	0.0000
100	410	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$110,913.46	0.0000
100	410	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,723.98	0.0000
100	410	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$379.70	0.0000
100	410	160	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$97.73	0.0000
100	410	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,380.43	0.0000
100	410	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$38.19	0.0000
100	410	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$78.12	0.0000
100	410	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$36.59	0.0000
100	410	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$215.17	0.0000
100	410	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$73.45	0.0000
100	410	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$441.58	0.0000
100	410	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$138.91	0.0000
100	410	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$87.84	0.0000
100	410	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$27,393.84	0.0000
100	410	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,885.66	0.0000
100	410	160	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,331.77	0.0000
100	410	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$13,825.63	0.0000
100	410	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$853.18	0.0000
100	410	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,804.68	0.0000
100	410	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$872.34	0.0000
100	410	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,866.64	0.0000
100	410	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,678.59	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Location 410 - Hopson Middle**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	410	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,473.27	0.0000
100	410	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,269.10	0.0000
100	410	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$667.57	0.0000
100	410	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$25,371.15	0.0000
100	410	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,835.16	0.0000
100	410	160	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,591.51	0.0000
100	410	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$20,835.15	0.0000
100	410	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,168.55	0.0000
100	410	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,233.85	0.0000
100	410	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,052.98	0.0000
100	410	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,389.18	0.0000
100	410	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$6,122.07	0.0000
100	410	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$19,112.69	0.0000
100	410	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,575.11	0.0000
100	410	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$424.54	0.0000
100	410	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$148,702.89	0.0000
100	410	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$15,896.40	0.0000
100	410	160	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$13,866.54	0.0000
100	410	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$53,167.22	0.0000
100	410	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$11,003.54	0.0000
100	410	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$29,135.40	0.0000
100	410	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$3,677.48	0.0000
100	410	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$31,180.88	0.0000
100	410	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$42,014.45	0.0000
100	410	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$9,112.23	0.0000
100	410	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$9,112.23	0.0000
100	410	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$17,723.19	0.0000
100	410	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$55,855.22	0.0000
100	410	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$34,095.65	0.0000
100	410	600	0	431	WATER & SEWER	EXPENDITURE	\$27,000.00	0.0000
100	410	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$8,000.00	0.0000
100	410	600	0	435	ELECTRICITY	EXPENDITURE	\$111,000.00	0.0000
100	410	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$25,500.00	0.0000
100	410	100	0	440	PURCHASED SERVICES	EXPENDITURE	\$1,700.00	0.0000
100	410	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$15,347.75	0.0000
100	410	400	0	441	RENTALS	EXPENDITURE	\$12,500.00	0.0000
100	410	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$5,800.00	0.0000
100	410	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$54,800.00	0.0000
100	410	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	410	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$3,500.00	0.0000
100	410	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$44,800.00	0.0000
100	410	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$32,700.00	0.0000
100	410	400	0	458	GAS & OIL	EXPENDITURE	\$3,800.00	0.0000
100	410	400	0	490	OTHER EXPENSES	EXPENDITURE	\$1,000.00	0.0000
							\$4,881,472.48	46.5000

North Slope Borough School District
FY26 Proposed Budget
Location 420 - Barrow High

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	420	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$246,098.46	2.0000
100	420	100	0	315	TEACHERS	EXPENDITURE	\$1,364,118.89	16.5000
100	420	120	0	315	TEACHERS	EXPENDITURE	\$124,501.89	2.0000
100	420	160	0	315	TEACHERS	EXPENDITURE	\$174,614.94	2.5000
100	420	200	0	315	TEACHERS	EXPENDITURE	\$242,873.22	3.0000
100	420	320	0	315	TEACHERS	EXPENDITURE	\$148,630.74	2.0000
100	420	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$69,398.27	0.0000
100	420	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$104,387.66	0.8000
100	420	200	0	324	SUPPORT STAFF	EXPENDITURE	\$175,965.94	4.0000
100	420	300	0	324	SUPPORT STAFF	EXPENDITURE	\$85,744.61	1.0000
100	420	352	0	324	SUPPORT STAFF	EXPENDITURE	\$52,732.56	1.0000
100	420	450	0	324	SUPPORT STAFF	EXPENDITURE	\$123,973.03	2.0000
100	420	600	0	324	SUPPORT STAFF	EXPENDITURE	\$205,396.56	3.0000
100	420	601	0	324	SUPPORT STAFF	EXPENDITURE	\$104,483.85	3.0000
100	420	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$43,082.96	0.0000
100	420	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$233,999.70	0.0000
100	420	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,827.24	0.0000
100	420	160	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$20,606.94	0.0000
100	420	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$140,900.02	0.0000
100	420	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$32,123.60	0.0000
100	420	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$34,651.54	0.0000
100	420	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$26,983.82	0.0000
100	420	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$43,839.94	0.0000
100	420	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$51,049.10	0.0000
100	420	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$160,893.94	0.0000
100	420	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$97,233.24	0.0000
100	420	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,419.28	0.0000
100	420	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$117.03	0.0000
100	420	160	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$158.07	0.0000
100	420	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$450.95	0.0000
100	420	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$77.81	0.0000
100	420	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$285.80	0.0000
100	420	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$44.07	0.0000
100	420	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$225.99	0.0000
100	420	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$111.07	0.0000
100	420	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$275.11	0.0000
100	420	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$89.89	0.0000
100	420	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$337.45	0.0000
100	420	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$28,311.27	0.0000
100	420	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,564.68	0.0000
100	420	160	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,597.06	0.0000
100	420	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$8,707.89	0.0000
100	420	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,766.33	0.0000
100	420	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,221.86	0.0000
100	420	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,086.28	0.0000
100	420	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,069.54	0.0000
100	420	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,553.89	0.0000
100	420	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$6,381.58	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Location 420 - Barrow High**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	420	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,152.32	0.0000
100	420	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,564.57	0.0000
100	420	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$19,316.63	0.0000
100	420	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,776.90	0.0000
100	420	160	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,490.19	0.0000
100	420	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$16,716.37	0.0000
100	420	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$6,381.65	0.0000
100	420	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,122.79	0.0000
100	420	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,884.60	0.0000
100	420	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,523.88	0.0000
100	420	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$9,261.87	0.0000
100	420	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$22,894.02	0.0000
100	420	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$7,507.54	0.0000
100	420	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,630.98	0.0000
100	420	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$165,762.62	0.0000
100	420	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$8,678.41	0.0000
100	420	160	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$21,814.79	0.0000
100	420	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$30,504.85	0.0000
100	420	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$18,668.01	0.0000
100	420	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$30,349.28	0.0000
100	420	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$14,127.65	0.0000
100	420	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$38,098.96	0.0000
100	420	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$18,045.52	0.0000
100	420	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$10,782.85	0.0000
100	420	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$27,274.23	0.0000
100	420	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$64,265.46	0.0000
100	420	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$22,781.92	0.0000
100	420	600	0	431	WATER & SEWER	EXPENDITURE	\$68,000.00	0.0000
100	420	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$8,000.00	0.0000
100	420	600	0	435	ELECTRICITY	EXPENDITURE	\$180,000.00	0.0000
100	420	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$111,000.00	0.0000
100	420	100	0	440	PURCHASED SERVICES	EXPENDITURE	\$7,500.00	0.0000
100	420	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$15,721.00	0.0000
100	420	400	0	441	RENTALS	EXPENDITURE	\$20,000.00	0.0000
100	420	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$9,900.00	0.0000
100	420	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$63,700.00	0.0000
100	420	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	420	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$3,900.00	0.0000
100	420	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$43,369.25	0.0000
100	420	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$39,500.00	0.0000
100	420	400	0	458	GAS & OIL	EXPENDITURE	\$6,000.00	0.0000

\$5,346,934.67 42.8000

North Slope Borough School District
FY26 Proposed Budget
Location 430 - Nunamiut

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	430	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$131,305.77	1.0000
100	430	100	0	315	TEACHERS	EXPENDITURE	\$654,082.95	8.0000
100	430	110	0	315	TEACHERS	EXPENDITURE	\$80,691.45	1.0000
100	430	120	0	315	TEACHERS	EXPENDITURE	\$175,384.05	2.0000
100	430	200	0	315	TEACHERS	EXPENDITURE	\$165,201.48	2.0000
100	430	320	0	315	TEACHERS	EXPENDITURE	\$91,792.86	1.0000
100	430	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$25,979.79	0.0000
100	430	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$65,705.20	0.7500
100	430	100	0	324	SUPPORT STAFF	EXPENDITURE	\$73,552.15	2.0000
100	430	110	0	324	SUPPORT STAFF	EXPENDITURE	\$45,303.86	1.0000
100	430	120	0	324	SUPPORT STAFF	EXPENDITURE	\$20,903.50	0.5000
100	430	200	0	324	SUPPORT STAFF	EXPENDITURE	\$241,252.65	7.0000
100	430	300	0	324	SUPPORT STAFF	EXPENDITURE	\$72,639.40	1.0000
100	430	450	0	324	SUPPORT STAFF	EXPENDITURE	\$76,479.60	1.0000
100	430	600	0	324	SUPPORT STAFF	EXPENDITURE	\$172,919.55	2.0000
100	430	601	0	324	SUPPORT STAFF	EXPENDITURE	\$98,491.19	2.0000
100	430	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$16,128.45	0.0000
100	430	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$195,373.97	0.0000
100	430	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$32,830.12	0.0000
100	430	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$46,992.69	0.0000
100	430	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$68,038.54	0.0000
100	430	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$25,831.77	0.0000
100	430	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,559.40	0.0000
100	430	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	430	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$12,994.43	0.0000
100	430	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$104,510.92	0.0000
100	430	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$580.32	0.0000
100	430	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$815.44	0.0000
100	430	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$205.10	0.0000
100	430	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$337.11	0.0000
100	430	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,040.97	0.0000
100	430	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$65.92	0.0000
100	430	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$82.84	0.0000
100	430	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$393.93	0.0000
100	430	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$68.96	0.0000
100	430	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$213.91	0.0000
100	430	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$90.45	0.0000
100	430	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$126.33	0.0000
100	430	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$15,160.20	0.0000
100	430	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,691.09	0.0000
100	430	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,459.05	0.0000
100	430	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$9,080.88	0.0000
100	430	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,496.32	0.0000
100	430	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,890.91	0.0000
100	430	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,993.77	0.0000
100	430	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,575.43	0.0000
100	430	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,915.66	0.0000
100	430	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,028.93	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Location 430 - Nunamiut**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	430	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$960.07	0.0000
100	430	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$14,616.13	0.0000
100	430	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,599.38	0.0000
100	430	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$8,470.01	0.0000
100	430	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$20,814.84	0.0000
100	430	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$5,400.29	0.0000
100	430	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,302.71	0.0000
100	430	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,903.94	0.0000
100	430	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$5,727.97	0.0000
100	430	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$17,694.74	0.0000
100	430	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$7,534.50	0.0000
100	430	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$610.58	0.0000
100	430	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$78,473.26	0.0000
100	430	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$8,207.51	0.0000
100	430	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,987.91	0.0000
100	430	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$20,223.68	0.0000
100	430	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$11,003.54	0.0000
100	430	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$16,492.00	0.0000
100	430	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,288.80	0.0000
100	430	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$16,181.55	0.0000
100	430	110	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$9,557.65	0.0000
100	430	120	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$20,561.12	0.0000
100	430	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$53,075.58	0.0000
100	430	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$15,366.95	0.0000
100	430	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$16,416.40	0.0000
100	430	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$51,679.12	0.0000
100	430	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$21,668.17	0.0000
100	430	600	0	431	WATER & SEWER	EXPENDITURE	\$21,000.00	0.0000
100	430	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$16,300.00	0.0000
100	430	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$5,000.00	0.0000
100	430	600	0	435	ELECTRICITY	EXPENDITURE	\$115,000.00	0.0000
100	430	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$3,000.00	0.0000
100	430	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$25,221.00	0.0000
100	430	400	0	441	RENTALS	EXPENDITURE	\$9,800.00	0.0000
100	430	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$27,200.00	0.0000
100	430	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	430	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$2,000.00	0.0000
100	430	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$20,100.00	0.0000
100	430	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$15,100.00	0.0000
100	430	400	0	458	GAS & OIL	EXPENDITURE	\$8,000.00	0.0000
100	430	600	0	458	GAS & OIL	EXPENDITURE	\$3,500.00	0.0000

\$3,486,948.66 32.2500

North Slope Borough School District
FY26 Proposed Budget
Location 440 - Tikigaaq

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	440	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$281,974.14	2.0000
100	440	100	0	315	TEACHERS	EXPENDITURE	\$1,258,620.15	15.0000
100	440	110	0	315	TEACHERS	EXPENDITURE	\$76,827.30	1.0000
100	440	120	0	315	TEACHERS	EXPENDITURE	\$179,754.12	2.0000
100	440	160	0	315	TEACHERS	EXPENDITURE	\$91,282.29	1.0000
100	440	200	0	315	TEACHERS	EXPENDITURE	\$183,096.54	2.0000
100	440	320	0	315	TEACHERS	EXPENDITURE	\$95,410.56	1.0000
100	440	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$41,197.03	0.0000
100	440	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$72,939.72	0.7500
100	440	100	0	324	SUPPORT STAFF	EXPENDITURE	\$154,882.46	3.0000
100	440	200	0	324	SUPPORT STAFF	EXPENDITURE	\$301,172.17	7.0000
100	440	300	0	324	SUPPORT STAFF	EXPENDITURE	\$46,348.11	1.0000
100	440	352	0	324	SUPPORT STAFF	EXPENDITURE	\$60,437.94	1.0000
100	440	450	0	324	SUPPORT STAFF	EXPENDITURE	\$120,820.03	2.0000
100	440	600	0	324	SUPPORT STAFF	EXPENDITURE	\$189,176.42	2.0000
100	440	601	0	324	SUPPORT STAFF	EXPENDITURE	\$222,197.98	4.0000
100	440	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$25,575.43	0.0000
100	440	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$295,061.25	0.0000
100	440	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	440	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$59,018.66	0.0000
100	440	160	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,559.40	0.0000
100	440	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$131,294.86	0.0000
100	440	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$42,684.38	0.0000
100	440	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$28,180.12	0.0000
100	440	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$42,684.38	0.0000
100	440	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$55,031.08	0.0000
100	440	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$69,668.20	0.0000
100	440	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$71,226.47	0.0000
100	440	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$110,372.66	0.0000
100	440	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,437.62	0.0000
100	440	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$230.48	0.0000
100	440	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$162.52	0.0000
100	440	160	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$81.80	0.0000
100	440	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$510.03	0.0000
100	440	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$40.80	0.0000
100	440	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$85.63	0.0000
100	440	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$53.32	0.0000
100	440	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$254.22	0.0000
100	440	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$106.01	0.0000
100	440	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$235.05	0.0000
100	440	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$196.00	0.0000
100	440	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$200.32	0.0000
100	440	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$29,300.65	0.0000
100	440	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,751.66	0.0000
100	440	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,703.01	0.0000
100	440	160	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,880.42	0.0000
100	440	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$10,054.13	0.0000
100	440	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$954.77	0.0000

North Slope Borough School District
FY26 Proposed Budget
Location 440 - Tikigaaq

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	440	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,965.46	0.0000
100	440	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,244.99	0.0000
100	440	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,808.67	0.0000
100	440	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,488.84	0.0000
100	440	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,399.55	0.0000
100	440	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,577.25	0.0000
100	440	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,522.41	0.0000
100	440	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$29,286.30	0.0000
100	440	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,114.00	0.0000
100	440	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,533.54	0.0000
100	440	160	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,295.27	0.0000
100	440	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$25,181.93	0.0000
100	440	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,358.78	0.0000
100	440	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,347.05	0.0000
100	440	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,436.67	0.0000
100	440	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,571.05	0.0000
100	440	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$8,906.45	0.0000
100	440	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$19,569.97	0.0000
100	440	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$16,318.60	0.0000
100	440	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$968.21	0.0000
100	440	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$148,971.72	0.0000
100	440	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$9,649.51	0.0000
100	440	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$19,248.04	0.0000
100	440	160	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,939.47	0.0000
100	440	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$21,828.84	0.0000
100	440	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$11,457.97	0.0000
100	440	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$33,570.41	0.0000
100	440	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$8,386.62	0.0000
100	440	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$32,846.77	0.0000
100	440	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$66,053.48	0.0000
100	440	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$10,196.67	0.0000
100	440	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$12,887.21	0.0000
100	440	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$25,557.56	0.0000
100	440	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$57,256.46	0.0000
100	440	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$48,269.99	0.0000
100	440	600	0	431	WATER & SEWER	EXPENDITURE	\$45,000.00	0.0000
100	440	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$14,000.00	0.0000
100	440	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$7,000.00	0.0000
100	440	600	0	435	ELECTRICITY	EXPENDITURE	\$252,000.00	0.0000
100	440	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$6,000.00	0.0000
100	440	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$44,193.15	0.0000
100	440	400	0	441	RENTALS	EXPENDITURE	\$15,000.00	0.0000
100	440	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$56,600.00	0.0000
100	440	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	440	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$3,500.00	0.0000
100	440	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$43,032.00	0.0000
100	440	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$31,800.00	0.0000
100	440	400	0	458	GAS & OIL	EXPENDITURE	\$2,600.00	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Location 440 - Tikiġaq**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	440	600	0	458	GAS & OIL	EXPENDITURE	\$12,000.00	0.0000
							\$5,583,123.15	44.7500

North Slope Borough School District
FY26 Proposed Budget
Location 450 - Nuiqsut

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	450	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$261,440.67	2.0000
100	450	100	0	315	TEACHERS	EXPENDITURE	\$1,012,253.85	12.0000
100	450	110	0	315	TEACHERS	EXPENDITURE	\$87,155.88	1.0000
100	450	120	0	315	TEACHERS	EXPENDITURE	\$157,636.86	2.0000
100	450	200	0	315	TEACHERS	EXPENDITURE	\$169,330.68	2.0000
100	450	320	0	315	TEACHERS	EXPENDITURE	\$85,600.92	1.0000
100	450	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$26,614.33	0.0000
100	450	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$18,323.86	0.7500
100	450	100	0	324	SUPPORT STAFF	EXPENDITURE	\$59,870.20	1.0000
100	450	200	0	324	SUPPORT STAFF	EXPENDITURE	\$150,088.47	4.0000
100	450	300	0	324	SUPPORT STAFF	EXPENDITURE	\$40,219.88	1.0000
100	450	352	0	324	SUPPORT STAFF	EXPENDITURE	\$17,179.12	0.5000
100	450	450	0	324	SUPPORT STAFF	EXPENDITURE	\$43,443.86	1.0000
100	450	600	0	324	SUPPORT STAFF	EXPENDITURE	\$69,547.73	1.0000
100	450	601	0	324	SUPPORT STAFF	EXPENDITURE	\$113,802.15	3.0000
100	450	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$16,522.38	0.0000
100	450	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$170,520.56	0.0000
100	450	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,559.40	0.0000
100	450	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$18,209.40	0.0000
100	450	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$36,809.40	0.0000
100	450	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	450	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,559.40	0.0000
100	450	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$234.36	0.0000
100	450	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,827.24	0.0000
100	450	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$24,657.60	0.0000
100	450	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$18,176.85	0.0000
100	450	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$48,270.58	0.0000
100	450	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,287.24	0.0000
100	450	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$78.56	0.0000
100	450	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$286.68	0.0000
100	450	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$776.13	0.0000
100	450	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$120.66	0.0000
100	450	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$77.15	0.0000
100	450	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$15.99	0.0000
100	450	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$239.82	0.0000
100	450	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$38.02	0.0000
100	450	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$117.11	0.0000
100	450	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$168.23	0.0000
100	450	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$129.41	0.0000
100	450	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$22,420.43	0.0000
100	450	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,795.38	0.0000
100	450	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,398.46	0.0000
100	450	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$7,091.90	0.0000
100	450	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$917.02	0.0000
100	450	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,763.35	0.0000
100	450	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$353.85	0.0000
100	450	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,385.66	0.0000
100	450	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$894.92	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Location 450 - Nuiqsut**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	450	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,912.75	0.0000
100	450	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,414.72	0.0000
100	450	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$983.52	0.0000
100	450	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$18,981.17	0.0000
100	450	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,235.45	0.0000
100	450	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,257.42	0.0000
100	450	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$13,908.72	0.0000
100	450	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,076.82	0.0000
100	450	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,212.87	0.0000
100	450	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,314.11	0.0000
100	450	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,762.63	0.0000
100	450	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,174.05	0.0000
100	450	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$6,583.53	0.0000
100	450	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$8,474.94	0.0000
100	450	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$625.48	0.0000
100	450	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$120,714.61	0.0000
100	450	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,421.10	0.0000
100	450	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$17,871.83	0.0000
100	450	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$20,742.25	0.0000
100	450	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,225.81	0.0000
100	450	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$30,991.65	0.0000
100	450	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,417.97	0.0000
100	450	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$13,171.44	0.0000
100	450	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$33,019.46	0.0000
100	450	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$8,848.37	0.0000
100	450	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$3,779.41	0.0000
100	450	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$9,557.71	0.0000
100	450	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$19,331.86	0.0000
100	450	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$25,036.48	0.0000
100	450	600	0	431	WATER & SEWER	EXPENDITURE	\$16,500.00	0.0000
100	450	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$12,000.00	0.0000
100	450	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$4,500.00	0.0000
100	450	600	0	435	ELECTRICITY	EXPENDITURE	\$210,000.00	0.0000
100	450	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$12,000.00	0.0000
100	450	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$17,720.00	0.0000
100	450	400	0	441	RENTALS	EXPENDITURE	\$12,000.00	0.0000
100	450	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$5,800.00	0.0000
100	450	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$38,300.00	0.0000
100	450	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	450	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$2,600.00	0.0000
100	450	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$29,200.00	0.0000
100	450	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$21,500.00	0.0000
100	450	400	0	458	GAS & OIL	EXPENDITURE	\$2,500.00	0.0000
100	450	600	0	458	GAS & OIL	EXPENDITURE	\$7,500.00	0.0000
100	450	400	0	490	OTHER EXPENSES	EXPENDITURE	\$1,000.00	0.0000
							\$3,539,029.73	32.2500

North Slope Borough School District
FY26 Proposed Budget
Location 460 - Kali

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	460	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$133,083.00	1.0000
100	460	100	0	315	TEACHERS	EXPENDITURE	\$779,298.15	9.0000
100	460	110	0	315	TEACHERS	EXPENDITURE	\$78,717.06	1.0000
100	460	120	0	315	TEACHERS	EXPENDITURE	\$80,577.06	1.0000
100	460	200	0	315	TEACHERS	EXPENDITURE	\$103,970.28	1.0000
100	460	320	0	315	TEACHERS	EXPENDITURE	\$83,028.54	1.0000
100	460	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$25,979.79	0.0000
100	460	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$71,892.75	0.7500
100	460	100	0	324	SUPPORT STAFF	EXPENDITURE	\$67,311.06	2.0000
100	460	120	0	324	SUPPORT STAFF	EXPENDITURE	\$33,172.40	1.0000
100	460	200	0	324	SUPPORT STAFF	EXPENDITURE	\$29,935.10	1.0000
100	460	450	0	324	SUPPORT STAFF	EXPENDITURE	\$42,910.97	1.0000
100	460	600	0	324	SUPPORT STAFF	EXPENDITURE	\$85,433.99	1.0000
100	460	601	0	324	SUPPORT STAFF	EXPENDITURE	\$58,732.61	3.0000
100	460	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$16,128.45	0.0000
100	460	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$213,618.07	0.0000
100	460	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$28,180.12	0.0000
100	460	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$49,016.51	0.0000
100	460	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$18,209.40	0.0000
100	460	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	460	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$30,838.54	0.0000
100	460	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	460	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$14,719.11	0.0000
100	460	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$9,500.88	0.0000
100	460	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,003.06	0.0000
100	460	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$70.35	0.0000
100	460	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$101.96	0.0000
100	460	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$183.99	0.0000
100	460	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$249.09	0.0000
100	460	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$120.53	0.0000
100	460	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$128.73	0.0000
100	460	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$321.70	0.0000
100	460	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$77.07	0.0000
100	460	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$126.33	0.0000
100	460	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$17,695.45	0.0000
100	460	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,621.59	0.0000
100	460	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,343.25	0.0000
100	460	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,824.34	0.0000
100	460	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,893.05	0.0000
100	460	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,741.52	0.0000
100	460	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$978.37	0.0000
100	460	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,428.93	0.0000
100	460	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,234.22	0.0000
100	460	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$960.07	0.0000
100	460	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$16,064.59	0.0000
100	460	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,104.98	0.0000
100	460	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,661.65	0.0000
100	460	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,769.29	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Location 460 - Kali**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	460	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,203.91	0.0000
100	460	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,893.26	0.0000
100	460	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,282.69	0.0000
100	460	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,923.32	0.0000
100	460	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,493.04	0.0000
100	460	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$610.58	0.0000
100	460	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$93,324.54	0.0000
100	460	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$9,244.39	0.0000
100	460	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$9,594.81	0.0000
100	460	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$12,299.43	0.0000
100	460	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,428.39	0.0000
100	460	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$15,792.40	0.0000
100	460	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,288.80	0.0000
100	460	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$14,808.45	0.0000
100	460	120	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$7,297.93	0.0000
100	460	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$6,585.72	0.0000
100	460	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$9,440.41	0.0000
100	460	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$32,770.49	0.0000
100	460	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$12,716.64	0.0000
100	460	600	0	431	WATER & SEWER	EXPENDITURE	\$18,000.00	0.0000
100	460	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$12,500.00	0.0000
100	460	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$2,000.00	0.0000
100	460	600	0	435	ELECTRICITY	EXPENDITURE	\$126,000.00	0.0000
100	460	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$16,720.00	0.0000
100	460	400	0	441	RENTALS	EXPENDITURE	\$12,000.00	0.0000
100	460	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$5,500.00	0.0000
100	460	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$24,000.00	0.0000
100	460	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	460	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$1,900.00	0.0000
100	460	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$17,900.00	0.0000
100	460	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$13,700.00	0.0000
100	460	600	0	458	GAS & OIL	EXPENDITURE	\$8,000.00	0.0000

\$2,655,477.15 23.7500

North Slope Borough School District
FY26 Proposed Budget
Location 470 - Aļak

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	470	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$276,244.41	2.0000
100	470	100	0	315	TEACHERS	EXPENDITURE	\$1,138,571.10	13.0000
100	470	110	0	315	TEACHERS	EXPENDITURE	\$79,409.91	1.0000
100	470	120	0	315	TEACHERS	EXPENDITURE	\$169,232.10	2.0000
100	470	200	0	315	TEACHERS	EXPENDITURE	\$173,515.68	2.0000
100	470	320	0	315	TEACHERS	EXPENDITURE	\$102,110.28	1.0000
100	470	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$25,979.79	0.0000
100	470	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$71,195.22	0.7500
100	470	100	0	324	SUPPORT STAFF	EXPENDITURE	\$209,030.75	5.0000
100	470	200	0	324	SUPPORT STAFF	EXPENDITURE	\$155,140.70	3.0000
100	470	300	0	324	SUPPORT STAFF	EXPENDITURE	\$68,799.20	1.0000
100	470	450	0	324	SUPPORT STAFF	EXPENDITURE	\$130,960.87	2.0000
100	470	600	0	324	SUPPORT STAFF	EXPENDITURE	\$164,639.76	2.0000
100	470	601	0	324	SUPPORT STAFF	EXPENDITURE	\$169,028.44	3.0000
100	470	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$16,128.45	0.0000
100	470	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$258,587.56	0.0000
100	470	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$30,838.54	0.0000
100	470	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$44,397.94	0.0000
100	470	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$73,026.10	0.0000
100	470	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$11,864.48	0.0000
100	470	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	470	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$26,560.80	0.0000
100	470	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$56,808.76	0.0000
100	470	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$54,733.40	0.0000
100	470	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$29,064.36	0.0000
100	470	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$1,239.58	0.0000
100	470	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$70.90	0.0000
100	470	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$153.68	0.0000
100	470	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$416.01	0.0000
100	470	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$62.92	0.0000
100	470	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$306.34	0.0000
100	470	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$252.79	0.0000
100	470	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$117.43	0.0000
100	470	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$213.60	0.0000
100	470	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$153.22	0.0000
100	470	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$126.33	0.0000
100	470	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$27,841.40	0.0000
100	470	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,635.83	0.0000
100	470	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,486.17	0.0000
100	470	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$6,895.13	0.0000
100	470	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,417.22	0.0000
100	470	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,328.12	0.0000
100	470	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,690.67	0.0000
100	470	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,697.75	0.0000
100	470	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,858.14	0.0000
100	470	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,482.04	0.0000
100	470	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$960.07	0.0000
100	470	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$36,026.61	0.0000

North Slope Borough School District
FY26 Proposed Budget
Location 470 - Aļak

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	470	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,115.04	0.0000
100	470	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,389.18	0.0000
100	470	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$14,056.96	0.0000
100	470	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$5,151.09	0.0000
100	470	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,480.59	0.0000
100	470	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,969.15	0.0000
100	470	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$9,698.29	0.0000
100	470	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$17,717.92	0.0000
100	470	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$12,745.86	0.0000
100	470	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$610.58	0.0000
100	470	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$135,879.31	0.0000
100	470	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$9,448.28	0.0000
100	470	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$17,400.86	0.0000
100	470	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$20,742.20	0.0000
100	470	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$12,825.06	0.0000
100	470	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$32,916.10	0.0000
100	470	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,288.80	0.0000
100	470	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$44,759.41	0.0000
100	470	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$33,312.56	0.0000
100	470	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$14,317.50	0.0000
100	470	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$28,197.78	0.0000
100	470	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$49,786.57	0.0000
100	470	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$36,777.28	0.0000
100	470	600	0	431	WATER & SEWER	EXPENDITURE	\$23,000.00	0.0000
100	470	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$12,000.00	0.0000
100	470	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$1,800.00	0.0000
100	470	600	0	435	ELECTRICITY	EXPENDITURE	\$220,000.00	0.0000
100	470	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$16,720.00	0.0000
100	470	400	0	441	RENTALS	EXPENDITURE	\$14,000.00	0.0000
100	470	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$6,300.00	0.0000
100	470	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$38,800.00	0.0000
100	470	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	470	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$2,600.00	0.0000
100	470	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$30,400.00	0.0000
100	470	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$22,500.00	0.0000
100	470	400	0	458	GAS & OIL	EXPENDITURE	\$1,800.00	0.0000
100	470	600	0	458	GAS & OIL	EXPENDITURE	\$4,800.00	0.0000

\$4,554,256.92 37.7500

North Slope Borough School District
FY26 Proposed Budget
Location 480 - Harold Kaveolook

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	480	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$135,430.32	1.0000
100	480	100	0	315	TEACHERS	EXPENDITURE	\$598,234.59	7.0000
100	480	120	0	315	TEACHERS	EXPENDITURE	\$166,442.10	2.0000
100	480	200	0	315	TEACHERS	EXPENDITURE	\$91,792.86	1.0000
100	480	320	0	315	TEACHERS	EXPENDITURE	\$86,757.84	1.0000
100	480	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$25,979.79	0.0000
100	480	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$81,309.72	0.7500
100	480	100	0	324	SUPPORT STAFF	EXPENDITURE	\$35,597.05	1.0000
100	480	200	0	324	SUPPORT STAFF	EXPENDITURE	\$40,659.51	1.0000
100	480	300	0	324	SUPPORT STAFF	EXPENDITURE	\$64,339.37	1.5000
100	480	352	0	324	SUPPORT STAFF	EXPENDITURE	\$16,000.03	0.5000
100	480	450	0	324	SUPPORT STAFF	EXPENDITURE	\$58,559.50	1.0000
100	480	600	0	324	SUPPORT STAFF	EXPENDITURE	\$162,414.27	2.0000
100	480	601	0	324	SUPPORT STAFF	EXPENDITURE	\$60,028.25	2.0000
100	480	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$16,128.45	0.0000
100	480	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$106,489.82	0.0000
100	480	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$27,118.80	0.0000
100	480	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,793.76	0.0000
100	480	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$42,918.74	0.0000
100	480	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$40,076.68	0.0000
100	480	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	480	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$27,761.62	0.0000
100	480	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$24,657.60	0.0000
100	480	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$29,508.90	0.0000
100	480	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$49,577.65	0.0000
100	480	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$933.33	0.0000
100	480	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$151.68	0.0000
100	480	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$120.29	0.0000
100	480	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$56.79	0.0000
100	480	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$76.48	0.0000
100	480	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$48.00	0.0000
100	480	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$120.97	0.0000
100	480	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$52.13	0.0000
100	480	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$382.32	0.0000
100	480	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$72.30	0.0000
100	480	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$126.33	0.0000
100	480	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$13,436.45	0.0000
100	480	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,428.70	0.0000
100	480	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,728.44	0.0000
100	480	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,325.32	0.0000
100	480	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,787.24	0.0000
100	480	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$364.80	0.0000
100	480	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,789.89	0.0000
100	480	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,206.39	0.0000
100	480	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$5,190.62	0.0000
100	480	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,258.64	0.0000
100	480	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$960.07	0.0000
100	480	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,097.66	0.0000

North Slope Borough School District
FY26 Proposed Budget
Location 480 - Harold Kaveolook

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	480	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,356.76	0.0000
100	480	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,413.16	0.0000
100	480	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,735.23	0.0000
100	480	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,205.39	0.0000
100	480	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,224.00	0.0000
100	480	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,903.07	0.0000
100	480	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,330.27	0.0000
100	480	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$18,394.06	0.0000
100	480	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,268.45	0.0000
100	480	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$610.58	0.0000
100	480	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$72,393.28	0.0000
100	480	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$17,050.44	0.0000
100	480	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$11,003.54	0.0000
100	480	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,371.10	0.0000
100	480	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$16,087.25	0.0000
100	480	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,288.80	0.0000
100	480	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$7,831.34	0.0000
100	480	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$8,945.08	0.0000
100	480	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$14,154.64	0.0000
100	480	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$3,520.00	0.0000
100	480	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$12,473.89	0.0000
100	480	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$51,164.08	0.0000
100	480	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$13,206.32	0.0000
100	480	600	0	431	WATER & SEWER	EXPENDITURE	\$2,000.00	0.0000
100	480	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$11,000.00	0.0000
100	480	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$2,800.00	0.0000
100	480	600	0	435	ELECTRICITY	EXPENDITURE	\$55,000.00	0.0000
100	480	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$4,600.00	0.0000
100	480	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$16,001.00	0.0000
100	480	400	0	441	RENTALS	EXPENDITURE	\$9,000.00	0.0000
100	480	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$2,700.00	0.0000
100	480	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$18,800.00	0.0000
100	480	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	480	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$1,600.00	0.0000
100	480	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$10,600.00	0.0000
100	480	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$7,700.00	0.0000
100	480	400	0	458	GAS & OIL	EXPENDITURE	\$4,500.00	0.0000
100	480	600	0	458	GAS & OIL	EXPENDITURE	\$10,500.00	0.0000
							\$2,505,673.79	21.7500

North Slope Borough School District
FY26 Proposed Budget
Location 490 - Meade River

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	490	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$150,487.95	1.0000
100	490	100	0	315	TEACHERS	EXPENDITURE	\$706,498.68	8.0000
100	490	110	0	315	TEACHERS	EXPENDITURE	\$75,929.85	1.0000
100	490	120	0	315	TEACHERS	EXPENDITURE	\$125,754.60	2.0000
100	490	200	0	315	TEACHERS	EXPENDITURE	\$91,792.86	1.0000
100	490	320	0	315	TEACHERS	EXPENDITURE	\$99,130.56	1.0000
100	490	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$25,979.79	0.0000
100	490	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$95,770.96	0.7500
100	490	100	0	324	SUPPORT STAFF	EXPENDITURE	\$78,838.52	2.0000
100	490	110	0	324	SUPPORT STAFF	EXPENDITURE	\$17,179.12	0.5000
100	490	200	0	324	SUPPORT STAFF	EXPENDITURE	\$127,054.31	3.0000
100	490	300	0	324	SUPPORT STAFF	EXPENDITURE	\$56,808.94	1.0000
100	490	352	0	324	SUPPORT STAFF	EXPENDITURE	\$16,533.80	0.5000
100	490	450	0	324	SUPPORT STAFF	EXPENDITURE	\$42,828.48	1.0000
100	490	600	0	324	SUPPORT STAFF	EXPENDITURE	\$96,084.35	1.0000
100	490	601	0	324	SUPPORT STAFF	EXPENDITURE	\$161,528.61	3.0000
100	490	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$16,128.45	0.0000
100	490	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$236,938.38	0.0000
100	490	110	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,793.76	0.0000
100	490	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$32,830.12	0.0000
100	490	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$62,137.72	0.0000
100	490	300	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$25,831.77	0.0000
100	490	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$267.84	0.0000
100	490	352	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$4,650.00	0.0000
100	490	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,559.40	0.0000
100	490	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$11,864.48	0.0000
100	490	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$27,778.88	0.0000
100	490	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$54,036.30	0.0000
100	490	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$875.87	0.0000
100	490	110	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$84.02	0.0000
100	490	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$240.10	0.0000
100	490	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$365.07	0.0000
100	490	300	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$50.19	0.0000
100	490	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$74.95	0.0000
100	490	352	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$49.60	0.0000
100	490	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$39.61	0.0000
100	490	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$38.08	0.0000
100	490	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$374.33	0.0000
100	490	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$142.94	0.0000
100	490	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$126.33	0.0000
100	490	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$16,376.17	0.0000
100	490	110	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,918.00	0.0000
100	490	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,723.28	0.0000
100	490	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,685.79	0.0000
100	490	300	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,170.24	0.0000
100	490	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,042.09	0.0000
100	490	352	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$376.97	0.0000
100	490	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,100.03	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Location 490 - Meade River**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	490	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$882.27	0.0000
100	490	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$4,161.54	0.0000
100	490	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$3,327.38	0.0000
100	490	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$960.07	0.0000
100	490	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$15,726.83	0.0000
100	490	110	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,386.81	0.0000
100	490	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,787.05	0.0000
100	490	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$10,864.71	0.0000
100	490	300	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,189.37	0.0000
100	490	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,437.37	0.0000
100	490	352	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,264.83	0.0000
100	490	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$2,153.73	0.0000
100	490	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$3,164.20	0.0000
100	490	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$14,532.92	0.0000
100	490	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$11,930.01	0.0000
100	490	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$610.58	0.0000
100	490	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$84,589.59	0.0000
100	490	110	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$9,011.14	0.0000
100	490	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$13,472.20	0.0000
100	490	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$11,003.54	0.0000
100	490	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$11,925.20	0.0000
100	490	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$17,978.54	0.0000
100	490	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,288.80	0.0000
100	490	100	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$17,139.89	0.0000
100	490	110	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$3,779.41	0.0000
100	490	200	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$27,952.04	0.0000
100	490	300	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$12,498.05	0.0000
100	490	352	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$3,637.43	0.0000
100	490	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$9,217.74	0.0000
100	490	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$40,162.18	0.0000
100	490	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$35,331.80	0.0000
100	490	600	0	431	WATER & SEWER	EXPENDITURE	\$25,300.00	0.0000
100	490	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$12,000.00	0.0000
100	490	600	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$32,300.00	0.0000
100	490	600	0	435	ELECTRICITY	EXPENDITURE	\$110,000.00	0.0000
100	490	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$16,721.00	0.0000
100	490	400	0	441	RENTALS	EXPENDITURE	\$6,000.00	0.0000
100	490	600	0	443	EQUIPMENT REPAIR & MAINT	EXPENDITURE	\$4,498.50	0.0000
100	490	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$23,300.00	0.0000
100	490	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$8,000.00	0.0000
100	490	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$1,800.00	0.0000
100	490	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$18,100.00	0.0000
100	490	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$14,000.00	0.0000
100	490	600	0	458	GAS & OIL	EXPENDITURE	\$14,000.00	0.0000
100	490	400	0	490	OTHER EXPENSES	EXPENDITURE	\$1,000.00	0.0000
							\$3,172,258.86	26.75

North Slope Borough School District
FY26 Proposed Budget
Location 499 - Kiita Learning Community

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	499	400	0	313	PRINCIPAL/ASST PRINCIPAL	EXPENDITURE	\$123,489.11	1.0000
100	499	100	0	315	TEACHERS	EXPENDITURE	\$311,792.73	3.5000
100	499	120	0	315	TEACHERS	EXPENDITURE	\$31,640.93	0.5000
100	499	200	0	315	TEACHERS	EXPENDITURE	\$42,516.81	0.5000
100	499	320	0	315	TEACHERS	EXPENDITURE	\$85,033.62	1.0000
100	499	700	0	316	EXTRA DUTY PAY	EXPENDITURE	\$6,654.12	0.0000
100	499	600	0	321	NON-CERT DIRECTOR/COORD/MGR	EXPENDITURE	\$23,306.92	0.2000
100	499	450	0	324	SUPPORT STAFF	EXPENDITURE	\$59,793.35	1.0000
100	499	601	0	324	SUPPORT STAFF	EXPENDITURE	\$12,812.27	0.2500
100	499	700	0	329	SUBSTITUTE/TEMPORARIES	EXPENDITURE	\$4,130.93	0.0000
100	499	100	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$88,112.97	0.0000
100	499	120	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$24,391.07	0.0000
100	499	200	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$6,500.70	0.0000
100	499	320	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,001.40	0.0000
100	499	400	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$267.84	0.0000
100	499	450	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$24,657.60	0.0000
100	499	600	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$6,167.70	0.0000
100	499	601	0	361	INSURANCE LIFE & HEALTH	EXPENDITURE	\$13,211.72	0.0000
100	499	100	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$459.27	0.0000
100	499	120	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$27.57	0.0000
100	499	200	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$36.83	0.0000
100	499	320	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$77.67	0.0000
100	499	400	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$113.83	0.0000
100	499	450	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$53.99	0.0000
100	499	600	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$21.09	0.0000
100	499	601	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$10.92	0.0000
100	499	700	0	362	UNEMPLOYMENT INSURANCE	EXPENDITURE	\$32.36	0.0000
100	499	100	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$6,613.67	0.0000
100	499	120	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$651.74	0.0000
100	499	200	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$875.84	0.0000
100	499	320	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,751.67	0.0000
100	499	400	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$2,543.92	0.0000
100	499	450	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$1,231.75	0.0000
100	499	600	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$480.10	0.0000
100	499	601	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$263.81	0.0000
100	499	700	0	363	WORKERS' COMPENSATION	EXPENDITURE	\$245.89	0.0000
100	499	100	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,411.56	0.0000
100	499	120	0	364	FICA CONTRIBUTION	EXPENDITURE	\$436.47	0.0000
100	499	200	0	364	FICA CONTRIBUTION	EXPENDITURE	\$587.80	0.0000
100	499	320	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,224.92	0.0000
100	499	400	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,790.62	0.0000
100	499	450	0	364	FICA CONTRIBUTION	EXPENDITURE	\$4,424.76	0.0000
100	499	600	0	364	FICA CONTRIBUTION	EXPENDITURE	\$1,747.99	0.0000
100	499	601	0	364	FICA CONTRIBUTION	EXPENDITURE	\$923.32	0.0000
100	499	700	0	364	FICA CONTRIBUTION	EXPENDITURE	\$156.39	0.0000
100	499	100	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$38,577.28	0.0000
100	499	120	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$3,974.08	0.0000
100	499	200	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$5,340.06	0.0000

**North Slope Borough School District
FY26 Proposed Budget
Location 499 - Kiita Learning Community**

Fund	Location	Function	Program	Object	Description	Account Type	FY26 Proposed Amount	FY26 Prop. FTE
100	499	320	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$10,680.23	0.0000
100	499	400	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$15,229.94	0.0000
100	499	700	0	365	TEACHERS' RETIREMENT TRS	EXPENDITURE	\$1,354.60	0.0000
100	499	450	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$12,336.22	0.0000
100	499	600	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$5,127.57	0.0000
100	499	601	0	366	PUBLIC EMPLOYEE RET PERS	EXPENDITURE	\$2,818.67	0.0000
100	499	600	0	431	WATER & SEWER	EXPENDITURE	\$11,000.00	0.0000
100	499	400	0	433	COMMUNICATIONS/PHONE/POST	EXPENDITURE	\$3,000.00	0.0000
100	499	600	0	435	ELECTRICITY	EXPENDITURE	\$9,000.00	0.0000
100	499	600	0	436	FUEL OIL/NATURAL GAS	EXPENDITURE	\$8,400.00	0.0000
100	499	600	0	440	PURCHASED SERVICES	EXPENDITURE	\$9,000.00	0.0000
100	499	400	0	441	RENTALS	EXPENDITURE	\$7,000.00	0.0000
100	499	100	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$16,200.00	0.0000
100	499	300	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$5,000.00	0.0000
100	499	400	0	450	SUPPLIES/MATERIALS/MEDIA	EXPENDITURE	\$1,500.00	0.0000
100	499	600	0	452	MAINTENANCE SUPPLIES	EXPENDITURE	\$9,800.00	0.0000
100	499	601	0	453	JANITORIAL SUPPLIES	EXPENDITURE	\$7,500.00	0.0000
100	499	400	0	458	GAS & OIL	EXPENDITURE	\$2,700.00	0.0000
							\$1,094,216.19	7.9500



Pisigilugit Qitungavut

“In the best interests of our children”
Students first, always.

Our Mission

Students who are empowered, culturally rooted, bilingual, healthy, critical,
creative, life-long learners.