

## JARRELL INDEPENDENT SCHOOL DISTRICT

## Memo to the Board of Trustees

Date: December 17, 2025

Reported by: Robert Navarro, CFO Subject: School Bus/Vehicle Purchases

<u>Background Information</u>: Jarrell ISD continues to experience continued unprecedented growth. This has and will continue to increase the need for additional transportation service routes to new neighborhoods. To address the expected demand, JISD needs additional vehicles to support student transportation and other district needs.

<u>Strategic Goal:</u> SP 3.2 - To ensure the students and staff of JISD have adequate resources to meet educational and organizational goals.

Item Addressed: New Buses/Vehicles for the future needs of the district.

**Budget Information: 2023 Bond Funds** 

<u>Recommended Action</u>: Move that the school board approve the purchase of additional buses/vehicles with a not to exceed total of \$2.2M as presented.

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