



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: January 11, 2011

TITLE: Updated - Approval of Final Education JOBS Bill Use

BACKGROUND: On December 7, 2010, the Governing Board approved a plan for the expenditure of Federal Educational Jobs Bill funds. The third item of the plan incorrectly stated a 0.6% pay restoration effective 7/1/2011. The proper percentage for the increase should have been listed as 0.8%.

On December 17, 2010, the Board for the Arizona State Retirement System (ASRS) adopted the contribution rate for FY 2012 at 10.75% for employer and employees. This represented an increase of 0.9% rather than the 0.8% originally anticipated. This change represents an additional \$40,000 in expenditures above the amount originally anticipated in the 0.8% Arizona State Retirement System rate increase. This change will result in all JOBS funding being fully committed.

Listed below is the revised plan for the expenditure of the Federal JOBS bill funding:

- Cancellation of the December 17, 2010 and May 26, 2011 furlough days;
- Implement a 2% pay restoration effective 12/26/2010 (Payday 1/14/2011); and
- Implement a 0.9% pay restoration effective 7/1/2011 to eliminate the employee's net pay reduction that will come from the

It should be noted that the federal funds which make these restorations possible are limited in duration and will terminate on June 30, 2012.

RECOMMENDATION: It is the recommendation of the Administration that the Governing Board approve the JOBS Bill plan as revised.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: January 4, 2011

Vicki Balentine, Ph.D., Superintendent
