



STATE OF ARIZONA SCHOOL FACILITIES BOARD

FY 2012 CAPITAL PLAN SUBMITTAL FORM

Capital plans submitted by school districts in the state are required to have the approval of the school district's governing board (A.R.S. §15-2041 B). Please provide the following information with the FY 2012 capital plan submitted to the School Facilities Board.

School District:	Amphitheater Unified District
Contact Person:	Vicki Balentine, Ph.D.
Title:	Superintendent
Telephone Number:	520-696-5206
Fax Number:	520-696-5015
E-Mail Address:	vbalentine@amphi.com

This FY 2012 Capital Plan submittal was approved by the Governing Board of the Amphitheater Unified District on October 4, 2011, and I, Vicki Balentine, Ph.D., am authorized to transmit this document to the School Facilities Board on behalf of the District.



Signature

Superintendent

Title

Vicki Balentine, Ph.D.

Printed Name

When this page is signed, mail to:
School Facilities Board
Attention: Amber Peterson
1700 West Washington, Suite 230
Phoenix, AZ 85007

**School Facilities Board
FY 2012 Capital Plan
Amphitheater Unified District**

Submitted:

Master Plan

NA

Current Enrollment / Tuition Information

Enrollment	P-5	6-8	9-12
Last Day of School Spring 2011	6794	3226	4576
First Day of School Fall 2011	5734	3136	4718

197 high school students tuitioned in from other districts

0 high school students tuitioned Out to other districts

ADM Methodology

Demographics and Enrollment Study by Applied Economics

ADM Projections

Grade Level	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
P-5	6,050	7,449	7,434	7,435	7,423	7,428	7,465	7,505	7,544	7,584
% Change	NA	23.12	(0.20)	0.01	(0.16)	0.07	0.50	0.54	0.52	0.53
6-8	3,509	3,805	3,731	3,735	3,730	3,733	3,732	3,730	3,737	3,749
% Change	NA	8.44	(1.94)	0.11	(0.13)	0.08	(0.03)	(0.05)	0.19	0.32
9-12	4,473	4,755	4,802	4,815	4,839	4,867	4,826	4,802	4,774	4,752
% Change	NA	6.30	0.99	0.27	0.50	0.58	(0.84)	(0.50)	(0.58)	(0.46)
Total ADM	14,032	16,009	15,967	15,985	15,992	16,028	16,023	16,037	16,055	16,085
% Change	NA	14.09	(0.26)	0.11	0.04	0.23	(0.03)	0.09	0.11	0.19

New Construction Project Request List

Project Description	Project Number / School Name	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
---------------------	------------------------------	-------------	--------------------	-------------------	-----------	-------------

Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replace-ment Space?	Gross Square Footage	Excludeable Square Footage
---------------------	--------------	----------------	---------------------------	---------------------	----------------------	----------------------------

Residential Development

Total number of developments listed: 0

Student Yield Factors

Housing Type	P-5	6-8	9-12
Apartments	0	0	0
Single Family Homes	0	0	0