

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** **Consider and take possible action to approve the Guaranteed Maximum Price Amendment for Package No. 3 (GMP #3) for the New Athletic Facilities Project**

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**Date:** April 28, 2025

**Administrator Responsible/Position:** Mandy Epley, Superintendent of Schools

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**A. Purpose of Agenda Item:**

☐ Information Only

☒ Action Needed

☐ Receive Input

**B. Authority for This Action:**

☒ Local Policy

☒ Law or Rule

☐ N/A

**C. Priority, Goal, or Need Addressed:**

☒ Strategic Plan

☐ District/Campus Improvement Plan

☒ Other

**Priorities**

- ☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- ☐ **Priority 2:** Maximizing Academic Performance.
- ☒ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- ☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- ☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

- ☐ **Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- ☐ **Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028.  
The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- ☐ **Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:** The Board will see the GMP#3 Executive Summary and graphics of the

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designs for the new Athletic Facilities approved in Bond 2024. Bid Package No. 3 is the balance of work for the Athletics Facility after approval of GMP 1 and GMP 2. Administration is bringing the Board general contractor's executive summary to receive approval of the Guaranteed Maximum Price Amendment for Package No. 3 (GMP #3) for the New Athletic Facilities Project in order to proceed with procurement and construction.

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**Background**

**Information:** Bid Package 1 was approved in January 2025 and was for the procurement of the bleachers, grandstands and press-box. Bid Package 2 was approved in February of 2025 and was for procurement of mass grading, elevator, and electrical gear.

Bond 2024 included:

Proposition B: New Athletic Stadium - \$35,500,000

- Football, Soccer, Track & Field Facilities (7,000 seating)
- Concessions, Restrooms, and Field House

Proposition C: New Baseball & Softball Turf Fields, Tennis Courts, Restrooms, & Concessions - \$10,800,000

- New Baseball & Softball Turf Fields
  - Tennis Courts
  - Restrooms and Concessions
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**E. Comments Received:**

☒ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F.**

**Administrative  
Recommendation:**

Administration recommends that the Board approve the Guaranteed Maximum Price Amendment for Package No. 3 (GMP #3) in the amount presented by Administration for the New Athletic Facilities Project, and further authorize the Superintendent to negotiate and finalize the terms of the required GMP Amendment in a form approved by legal counsel and to also execute the same.

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**G. Fiscal Impact and Cost:**

☐ Budget

☒ Bond

**Amount:** N/A

☐ Grant/Special  
Funds

☐ Other

**H.**

**Exhibits:** GMP #3 Executive Summary

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- I. Action:** “I move to approve/disapprove/postpone” the Guaranteed Maximum Price Amendment for Package No. 3 (GMP #3) in the amount presented by Administration for the New Athletic Facilities Project, and further authorize the Superintendent to negotiate and finalize the terms of the required GMP Amendment in a form approved by legal counsel and to also execute same.

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FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson  
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson  
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED