

Cedar Hill Independent School District
BOARD OF TRUSTEES

Meeting Date: November 12, 2007

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: 2008-2009 Budget Development Calendar

Information Item

BACKGROUND INFORMATION:

The attached documents are presented to inform the board of the budget development process for the 2008-2009 school year. Preliminary salary schedules for the 2008-2009 school year are also presented that are based on 3% of midpoint for teachers, 2.5% of midpoint for administrators and 6% of midpoint for hourly employees. These raise amounts will be used to develop the first draft of the 2008-2009 budget.

RECOMMENDATION:

None-presented for information only.

BOARD ACTION REQUIRED:

None

POLICY AUTHORIZATION

CHISD POLICY CE (LEGAL) AND CE (LOCAL)

CONTACT PERSON(S):

Horace Williams
Michael McSwain

FUNDING SOURCE:

Funds 199,240,599

ENCLOSURES:

Under separate cover