Memo

To: Board of Trustees

From: Rob Sauer

Date: 9/9/2020

Re: Superintendents Board Report

Updates

- Here is a breakdown of our district wide enrollment numbers including in-person and online as of September 9, 2020.
 - HSD 1,217 total enrollment. 1,107 in-person and 110 online
 - HHS 346 in-person and 18 online
 - HMS 355 in-person and 42 online
 - HES 406 in-person and 50 online
- I am continuing to participate in weekly calls with Southwest District Health. Superintendents from Bruneau-Grandview, Marsing, Melba and Wilder also participate in those calls.
- All things considered, we are off to a great start. Our certified and classified staff members have done a fantastic job navigating the opening of our schools.
- Current state revenues are surpassing projections. We have several months until the legislature will set the next budget but if the trend continues that bodes well that the 5% holdback might only be for one year and not multiple years.