

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 34 for the 2022 Bond New Jessup Elementary School Replacement Project in the amount of \$116,623.00.

BACKGROUND: On September 24, 2024 the 2022 Bond New Jessup Elementary School Replacement Project contract was awarded to Drymalla Construction Company, LLC in the amount of \$35,486,326.

AEA No. 34 consists of the following items:

CPR No. 036R: Temporary Gas Boiler/Dehumidification System and Temporary Water Facilities: \$116,623.00

The Fire Marshal rejected the original water line design after it was previously approved by the City of Houston's permitting department. Redesign and resubmittals were required by the city which delayed the contractor's installation of the permanent water service and HVAC startup. To maintain the project's critical schedule for startup of HVAC systems, and allow installation of building finishes, the contractor provided a temporary HVAC system and temporary water facilities to allow work to continue until the permanent mechanical systems were fully operational.

Gas Boiler/Dehumidifier (3) Month Rental:	\$54,307.00
Diesel Fuel for Boiler/Dehumidifier:	\$32,169.00
DEF for Boiler/Dehumidifier:	\$2,221.00
ACT (Temporary Duct Related Repairs):	\$4,719.00
Plumbing (Temporary Water):	\$14,467.00
Rough Carpentry at Dehumidifier:	\$2,500.00
Maintenance Upkeep/Labor:	\$6,240.00
Total AEA No. 34:	\$116,623.00

FINANCIAL IMPLICATIONS: Funding in the amount of \$116,623.00 is provided by the Contract Owner's Contingency Allowance for the 2022 Bond New Jessup Elementary School Replacement Project.

RECOMMENDATION: We recommend approval of Allowance Expenditure Authorization (AEA) No. 34 for the 2022 Bond New Jessup Elementary School Replacement Project in the amount of \$116,623.00.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON:

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Shauna K. Gagneaux

BOARD MEETING DATE:

August 25, 2026