

July Budget Amendments
July 31, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	113,383
13	6000	Curriculum Development	19,050
36	6000	Co-Curricular Activities	(132,433)

Justification: Reallocate to proper function

Contacts: Dan Hoppie
Traci Powell
Richard Holt
Christopher Puente

Alyta Harrell

July Budget Amendments
July 31, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(760)
31	6000	Guidance & Counseling	760

Justification: Reallocate to correct function

Contacts: Jodie Kennemer

July Budget Amendments
July 31, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
36	6000	Co-Curricular Activities	(12,900)
51	6000	Plant Maintenance & Operations	12,900

Justification: Reallocate to proper function

Contacts: Patrick Longstreet
Jorly Thomas

Jeremy Richardson

July 31, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(181,387)
12	6000	Instructional Resources & Media	181,387

Justification:	Reallocate to proper function
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Contacts: Jay Forrest Melissa Rippy
Melissa McCalla

July Budget Amendments
July 31, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	142,560
13	6000	Curriculum Development	(142,560)

Justification: Reallocate to correct function

Contacts: Stacey McDowell

**Fund Balance Budget Amendments
Local Maintenance Fund
July 31, 2026**

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	Fund Balance - Beginning - Estimated	111,313,259	1,656,192	10,000,000	0	122,969,451
	Total Cumulative Change	0	0	0	0	0
	Original Deficit	(29,230,476)				(29,230,476)
		(29,230,476)	0	0	0	(29,230,476)
	Fund Balance - End	82,082,783	1,656,192	10,000,000	0	93,738,975