

Budget Options		BHS Activities (\$75,000)		2009-2010
A.	Additional Raise in Fees	<u>07-08</u>	<u>08-09(25%)</u>	
		\$95, 75, 50	\$120, 95, 65	
Current Proposal		<u>'09-10(25%)</u>		
		\$155, 120, \$85		
		Projected Revenue from fee increase	\$25,000	
		Savings from Programs (6)	<u>\$50,000</u>	
			\$75,000	
Option 1		<u>'09-10(+25%)</u>		
		\$195, \$155, 105		
		Projected Revenue from fee increase		\$50,000
		Projected Savings from Programs (3)	<u>\$25,000</u>	
			\$75,000	
Option 2		<u>'09-10(+25%)</u>		
		\$245, 195, \$130		
		Projected Revenue from fee increase		\$75,000
		Savings from Programs (0)	<u>\$0</u>	
			\$75,000	
		Potential 10% Loss of Participation #'s		\$255, \$205, \$140
		Potential 20% Loss of Participation #'s		\$270, \$220, \$155

B. Programs become Self Sufficient

- One year exception to district practice: Supplemental funds used for essential program needs
- Approved fund amount in district hands by May 15, 2009 for 2009-2010 school year.

**C. Cooperative Opportunity Possibilities—(Inquiries with conference schools, or other schools within 20 mile radius)
STMA, Monticello, Delano, Wayzata, Annandale**

****Costs need to remain neutral for Dist. #877 in cooperative participation.**

Speech	Good Possibility w/ STMA
Boys Swimming	Possibility w/ STMA
Dance Team	Slight Possibility W/ STMA, Monticello
Nordic	?
Drumline	?
Alpine Skiing	?

