

School Board Meeting:

April 27, 2026

Subject:

Capital Facilities and Long-Term
Facilities Maintenance 2026-2027
Budgets

Presenter:

Tim Helppi,
Director of Buildings and Grounds

SUGGESTED SCHOOL BOARD ACTION:

Approve the proposed Capital Facilities and Long-Term Facilities Maintenance Budgets for the 2026-2027 fiscal year.

DESCRIPTION:

Enclosed are the proposed budgets for Capital Facilities and Long-Term Facility Maintenance (LTFM) for the 2026-2027 fiscal year.

Budget highlights include:

- Funding for the district health and safety program
- Refurbishment of the Bison Activity Center flooring
- Partial roof replacement at Buffalo Community Middle School
- Updates to 4 classrooms at Parkside Elementary School
- Locker replacement at Montrose Elementary School of Innovation
- Resurfacing asphalt paths at Northwinds Elementary School
- Grading and paving the west drive lane at Tatanka Elementary STEM School

Please don't hesitate to reach out if you have questions or if you would like additional information.

ATTACHMENTS:

- 26-27 Capital Facilities Budget
- 26-27 LTFM Budget