

Education Service Center, Region 20
Tri-County Head Start Program
Grant #06CH010194
COLA Grant Application Summary

All requests for increases in funding support represent the actual increases in the budget for the 2018-2019 school year.

Personnel Cost of Living Adjustments – Salaries Increase	\$25,577
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33 employees with estimated 3% increase

Personnel Cost of Living Adjustments – Benefits Increase	\$16,712
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Health Insurance	\$11,800
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Workers Compensation	\$950
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Unemployment Insurance	\$52
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Social Security	\$1,857
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Teacher Retirement System	\$2,053
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Building Use Increase	\$685
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Offices for full-time, on-site staff

Center-Wide Network Use Increase	\$2,360
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Internet & computer upgrades for full-time, on-site staff

Indirect Cost Increase	\$14,162
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Fees paid to ESC-20 to support the program with business
office & human resource services

Total Request	\$59,496
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