

Board Report

June 20, 2016

NCLB Grants

The following table provides a summary of revenues and expenditures as of 5/31/2016 for our NCLB Grants:

Grant Receipts and Expenditures as of 5/31/2016

Grant	FY 16 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$470,208	\$341,043	\$380,199	\$39,156	80.86%
Title II	\$89,363	\$66,246	\$73,004	\$6,758	81.69%
Title VI	\$26,855	\$26,813	\$26,813	\$0	99.84%
Total	\$586,426	\$434,102	\$480,016	\$45,914	81.85%

Through May expenditures represent 80.86% of the budget for Title I, 81.69% of the Title II budget, and 99.84% of the Title VI budget had been expended. Overall, 81.85% of the total budget for the three grants has been expended through May 31, 2016.

The FY 17 NCLB Grant application has not yet been released. Per a call to our ISBE Principal Consultant, Mike Kelly, as of 6/14/16 ISBE has not set a release date. They are working to update the application and process due to the Grant Accountability and Transparency Act (30 ILCS 708/).