

Belton Independent School District
Board of Trustee Meeting Agenda Item

August 17, 2026

Item: Consider, Discuss, and Take Appropriate Action Regarding Adoption of the Budget for Accelerated Instruction for the 2026-2027 School Year

Contact Person: Melissa Lafferty

Presented for: ☒ Action ☐ Report Only

Supporting Documents: ☒ None ☐ Attached ☐ Provided Later

District Goal or Objective Addressed:

Priority 4: Fiscal Management - Maximize student experiences through transparent, strategic, and sustainable fiscal management.

Background Information:

Texas Education Code, Section 28.0217 requires school districts to provide accelerated instruction in the applicable subject area each time a student fails to perform satisfactorily on an assessment instrument. Section 29.081 also requires districts to separately budget sufficient funds for that purpose. Districts must adopt state compensatory education funds to support accelerated instruction prior to using them for other purposes.

Fiscal Implications:

\$734,376 of state compensatory education funds are set aside in the 2026-2027 budget to support accelerated instructional practices and interventions.

Administrative Recommendation(s):

The administration recommends the adoption of \$734,376 for accelerated instructional services for the 2026-2027 school year as presented.