2022 Bond & Capital Projects Report

BELTON ISD BOARD OF TRUSTEES
REGULAR BOARD MEETING
August 17, 2026

Purpose

Provide an update on 2025-2026 capital projects, summer projects and the 2022 bond program.

Priority 4: Fiscal Management - Maximize student experiences through transparent, strategic, and sustainable fiscal management.

2022 Bond Projects

100% Complete

Burrell Elementary
Hubbard Branch Elementary
Agriculture Facility
Lake Belton Middle School Additions & Renovations
Belton High School Additions & Renovations
Southwest Elementary Additions
Delta Program Facility
Safety & Security Projects
MEP, Roofing, & Interior Finishes
Technology Infrastructure
Land Purchases
Bus Purchases

2022 Bond Funded Capital Projects

Security Cameras
- Belton Middle School
- Lake Belton Middle School
- North Belton Middle School
- South Belton Middle School

Playground Safety Fencing
- Lakewood Elementary
- Leon Heights Elementary
- Tarver Elementary

Transfinder Bus Tablets

Belton High School
- Switchgear Replacement
- HVAC - Direct Digital Control Additions
- HVAC - Chilled Water System Upgrades

Classroom LED Lighting
- Belton Middle School
- Lakewood Elementary

$2 Million Dollars in Additional Investment

2025-2026 M&O Funded Capital Projects

BELTON ISD

$2.8 Million Dollar Investment

Roof Replacement
- Transportation Facility
- District Alternative Education Program (DAEP)

Security Cameras - Lake Belton High School

Playground Equipment - Pirtle Elementary

Storm Damage Remaining Deductible

Facility Planning
- Educational Specifications (TEA Required)
- Facility Master Plan (TEA Required)
- Ed Adequacy Assessments

Tiger Field
- Turf Replacement
- LED Stadium Lights

2025-2026 Summer Projects

Safety and Security
Accessibility
Interior Finishes
Minor Renovations
Exterior Campus Appearance
(All Campuses)

12 Campuses Impacted: $275,000 Dollars in Projects

Next Steps

Destination 2031: 4.1.1 Implement an updated long-range facility master plan by May 2027 to allocate 100% of available capital funds toward highest-need campus improvements annually through 2031.

Approximately $3,600,000 with 26-27 M&O Capital Funds, Summer Projects Budget, and Remaining 2022 Bond Funds.

- ❏ Update facility condition reports and cost estimates.
- ❏ Update educational specifications (19 TAC § 61.1040(d) & 19 TAC § 61.1036)
- ❏ Update facility master plan (19 TAC § 61.1040)
- ❏ 2027 capital and summer projects prioritization and planning
- ❏ 2027 capital and summer projects procurement and sequencing

Discussion