

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
JUNE 2015**

DESCRIPTION	AMOUNT
GRANT SALARIES - NON-PAYROLL	\$ 202,481.57
GRANT BENEFITS - NON-PAYROLL	53,227.32
GRANT OPERATING EXPENSES	713.10
PROFESSIONAL DEVELOPMENT/TRAVEL	13,705.16
EQUIPMENT/FURNITURE - NON-INSTRUCTIONAL	159,546.49
EQUIPMENT/FURNITURE - RENTAL	139.49
COMPUTER/MEDIA EQUIPMENT	16,310.24
OFFICE SUPPLIES	8,229.28
CLASSROOM SUPPLIES	6,320.88
CONTRACT LABOR-TEMPORARY SERVICES	2,496.00
OTHER CONTRACT SERVICES	70,562.71
SUPPORT SERVICES	1,145.97
PARTICIPANT SUPPORT	1,196.20
MAINTENANCE AGREEMENTS	5,168.00
POSTAGE	133.10
MEETINGS EXPENSE	3.28
LOCAL TRAVEL	689.75
TOTAL	\$ 542,068.54