

Sources of Revenue

	Actual 2020-21		Revised Budget 2021-22		Original Budget 2022-23	
Fees and Tuition	\$ 1,681,428	56.8%	\$ 2,397,764	69.9%	\$ 2,398,902	69.9%
State Aid	\$ 730,350	24.7%	\$ 716,292	20.9%	\$ 690,100	20.1%
Local Levy	\$ 492,935	16.6%	\$ 620,712	18.1%	\$ 600,384	17.5%
City	\$ 45,088	1.5%	\$ 45,761	1.3%	\$ 45,088	1.3%
Federal	\$ 6,812	0.2%	\$ 19,288	0.6%	\$ -	0.0%
Grants	\$ 2,110	0.1%	\$ 5,800	0.2%	\$ 5,800	0.2%
Other Misc. Sources	\$ 55,758	1.9%	\$ 41,476	1.2%	\$ 40,682	1.2%
TOTAL	\$ 3,014,481	101.7%	\$ 3,847,093	112.1%	\$ 3,780,956	110.2%