

M & O Tax Collections										
	2019-2020 Prelim @ \$1.0684	2019-2020 Prelim @ \$1.06835	2020-2021 Prelim @ \$1.17	2020-2021 Prelim @ \$1.0547	2021-2022 Prelim @ \$1.17	2021-2022 Prelim @ \$1.0021	2022-2023 Prelim @ \$0.9429	2023-2024 Prelim @ \$0.7575	2024-2025 Prelim @ \$0.7575	2025-2026 Prelim @ \$0.7575
CAD Taxable Value	166509680	166509680	167197154	167197154	182606974	182606974	203858682	222131761	224534491	225988655
Ceiling Taxable	17990852	17990852	17939105	17939105	19907782	19907782	19727392	24232576	15734718	6549697
	148518828	148518828	149258049	149258049	162699192	162699192	184131290	197899185	208799773	219438958
Divide by 100	1485188.3	1485188.3	1492580.5	1492580.5	1626991.9	1626991.9	1841312.9	1978991.85	2087997.73	2194389.58
Tax Rate	1.0684	1.06835	1.17	1.0547	1.17	1.0021	0.9429	0.7575	0.7575	0.7575
	1586775.2	1586700.9	1746319.2	1574224.6	1903580.5	1630408.6	1736173.93	1499086.326	1581658.28	1662250.107
Add Ceiling Receivable	175397.88	175397.88	170060.73	170060.73	187267.08	187267.08	185888.65	113329.45	113329.45	44260
	1762173	1762098.8	1916379.9	1744285.4	2090847.6	1817675.7	1922062.58	1612415.776	1694987.73	1706510.107
Collection Rate	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Budgeted M&O Collections	1691686	1691615	1839725	1674514	2007214	1744969	1845180	1547919	1627188	1638250
								100k Homestead	100k Homestead	140k Homestead
I & S Tax Collections										
Don't add back receivables										
Taxable Value	166509680	166509680	167197154	167197154	182606974	182606974	203858682	222131761	224534491	225988655
Divide by 100	1665096.8	1665096.8	1671971.5	1671971.5	1826069.7	1826069.7	2038586.82	2221317.61	2245344.91	2259886.55
I&S Tax Rate	0.08	0.08	0.08	0.08	0.08	0.08	0.07	0.06277	0.06125575	0.05877695
	133207.74	133207.74	133757.72	133757.72	146085.58	146085.58	142701.08	139432.11	137540.29	132829.24
Collection Rate	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Budgeted I&S Collections	127879	127879	128407	128407	140242	140242	136993	133855	132039	127516
Total Tax Levy	1819566	1819494	1968132	1802921		1885211	1982173	1681774	1759227	1765766

M & O Tax Collections	
	2026-2027 Prelim @ \$0.7575
CAD Taxable Value	222095863
Ceiling Taxable	7537086
	214558777
Divide by 100	2145587.77
Tax Rate	0.7575
	1625282.736
Add Ceiling Receivable	29020
	1654302.736
Collection Rate	0.96
Budgeted M&O Collections	1588131
	140k Homestead
I & S Tax Collections	
Don't add back receivables	
Taxable Value	
Divide by 100	
I&S Tax Rate	
Collection Rate	
Budgeted I&S Collections	
Total Tax Levy	1588131