

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: Approval of 2015 Tax Roll
to fund 2015-2016 Budget

Date: Monday, December 14, 2015

Presented By: Mike Jackson,
Interim Superintendent

Related Page(s): This page +2

ACTION

BACKGROUND INFORMATION:

Annually, the Potter County Tax Assessor/Collector, Mrs. Sherri Aylor, sends the school district the attached document "certifying" the final computation of the School District's tax roll and requests "official approval" by the school board.

The tax roll is computed using the values "Certified" by the Potter-Randall Appraisal District in July and used in our budget process.

A comparison of the 2013 and the 2014 Tax Rolls with the 2015 Tax Roll is listed below for your information:

	<u>Final Certified 2013 Tax Roll</u>	<u>Final Certified 2014 Tax Roll</u>	<u>Final Certified 2015 Tax Roll</u>
Total Certified Value	\$253,288,628	\$281,704,666	\$262,114,242
Total Rate per \$100 Value	1.3500	1.3500	1.3500
Gross Billed	3,419,396	3,803,013	3,538,542
Less Frozen Tax Adjustment	(194,353)	(200,145)	(201,167)
Net Taxes Billed	\$3,225,043	\$3,602,868	\$3,337,375

BOARD ACTION REQUESTED:

That the Board approve and sign the attached resolution as presented.

County of Potter

STATE OF TEXAS
SANTA FE BUILDING

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SHERRI AYLOR, PCC
TAX ASSESSOR-COLLECTOR

November 9, 2015

River Road Independent School District
Randy Owen, Superintendent
9500 US 287, North
Amarillo, TX 79108

Randy Owen:

I have applied the 2015 tax rate approved by the School Board to the property values in the River Road Independent School District to calculate the 2015 tax levy and to develop the district's 2015 Tax Roll. A recapitulation of the River Road Independent School District's 2015 Tax Roll is as follows:

<u>Property Type</u>	<u>Assessed Value</u>	<u>Exemptions</u>	<u>Taxable Value</u>
Real Estate	\$ 294,252,315	\$ (89,720,386)	\$ 204,531,929
Mobile Home	\$ 10,034,295	\$ (3,660,984)	\$ 6,373,311
Business Personal	\$ 39,420,378	\$ (605,216)	\$ 38,815,162
Oil & Gas	\$ 12,512,990	\$ (119,150)	\$ 12,393,840
Total	\$ 356,219,978	\$ (94,105,736)	\$ 262,114,242
Taxable Value		\$ 262,114,242	
Tax Rate per \$ 100 Value		X 1.35	/\$100
Gross Billed		\$ 3,538,542.27	
Less Frozen Tax Adjustment		- (201,167.51)	
Net Tax Billed		\$ 3,337,374.76	

We plan to mail statements by November 10, 2015. I respectfully request the School Board approve the 2015 Tax Roll at your earliest convenience.

Sincerely,

Handwritten signature of Sherri Aylor in cursive script.

SHERRI AYLOR, PCC
Tax Assessor/Collector

SA/td