

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

		Programs 100-600										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)	
Funds 020-799												Total	
1000 Instruction	1.	5,402,943	1,401,318	445,013	3,435,475	2,355,330	10,739				1,112,536	14,163,354	1.
2000 Support Services													
2100 Students	2.	566,300	152,687	82,780	43,531	28,266	10,312				10,391	894,267	2.
2200 Instructional Staff	3.	1,037,448	245,570	551,346	111,464	36,437	25,588				112	2,007,965	3.
2300 General Administration	4.	29,115	5,823	1,615	2,544	2,766					29,007	70,870	4.
2400 School Administration	5.	201,786	43,715		1,238	8,253						254,992	5.
2500, 2900 Central Services, Other	6.	126,000	25,202	44,421	2,606	873,586	2,050					1,073,865	6.
2600 Operation and Maintenance of Plant	7.	71,822	25,431	115,142	247,453	271,002					114,146	844,996	7.
2700 Student Transportation	8.			63,735	(62)	1,125,227						1,188,900	8.
3000 Operation of Noninstructional Services													
3100 Food Service Operations	9.	1,577,658	431,027	230,259	2,496,073	62,572	4,590					4,802,179	9.
3200 Enterprise Operations	10.											0	10.
3300 Community Services Operations	11.										133,091	133,091	11.
3400 Bookstore Operations	12.	21,049	14,231	6,793	5,099	1,803					3,990	52,965	12.
4000 Facilities Acquisition and Construction	13.	0	0	9,652,797	37	254,162					3,817	9,910,813	13.
5000 Debt Service	14.							11,615,000	4,224,763			15,839,763	14.
Total (lines 1-14)	15.	9,034,121	2,345,004	11,193,901	6,345,458	5,019,404	53,279	0	11,615,000	4,224,763	1,126,917	51,238,020	15.

Teacher Salaries (All Funds, Function 1000)

		Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	
1. Regular Education (Programs 100, 280, 520, and 550)	25,185,876	640,666	1,249,419		1.
2. Special Education (Programs 200-230, 250, and 300-399)	6,686,967	162,877	153,619		2.
3. Vocational Education (Programs 270 and 540)	0	0	0		3.
4. Other Programs (Programs 240, 260, 265, 510-515 and 530)	2,159,791	52,386	231,870		4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	847,847	16,872	2,045		5.

Other Items (All Funds)

6. Textbooks (Function 1000, Object 6640)	\$	1,806,135	6.
7. Number of FTE-Certified Teachers		787	7.
8. Number of FTE-Contract Teachers		39	8.

The sum of Teacher Salaries is
\$34,880,481

Divided by Teacher FTE 787

equals \$44,320

Utilities and Energy Detail (Only Function 2600)

1. 6410-6411 Utility Services	1,186,577	1.
2. 6620-6629 Energy	3,933,232	2.

JTED Districts Only (All Funds, All Functions)

1. 6591 Services Purchased from Other Arizona Districts	0	1.
2. 6870 Pass-through Payments	0	2.
3. 6880 Sub-awards	0	3.

Programs 700-900 Expenditure Detail (Funds 020-799)

Funds 020-799	Property 6700	All Other (excluding 6900)	Total	
1. Program 700			0	1.
2. Program 800			0	2.
3. Program 900	8,669	271,504	280,173	3.
4. Total (lines 1-3)	8,669	271,504	280,173	4.

Property Detail for Function 4000 (Funds 020-799)

1. 6710 Land and Improvements	254,162	1.
2. 6720 Buildings and Improvements	0	2.
3. 6731-39 Equipment	0	3.
4. Total (lines 1-3)	254,162	4.
5. 6450 Construction	9,189,698	5.

Technology (All Funds, All Functions)

1. 6531 Telecommunications	274,010	1.
2. 6650 Supplies–Technology-Related	4,436	2.
3. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	2,153,805	3.
4. Subtotal (Lines 1-3)	2,432,251	4.
5. 6739 Technology-Related Hardware & Software (\$5,000 or more)	430,707	5.