

<b>2025-2026 BUDGET</b>	<i>Original General Fund</i>	<i>Original Child Nutrition Fund</i>	<i>Original Debt Service Fund</i>
LOCAL REVENUE SOURCES	\$44,231,293	\$681,010	\$19,386,000
STATE REVENUE SOURCES	\$20,041,821	\$0	\$1,137,236
FEDERAL REVENUE SOURCES	\$2,095,168	\$4,094,121	\$350,000
OTHER REVENUE SOURCES	\$0	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$66,368,282</b>	<b>\$4,775,131</b>	<b>\$20,873,236</b>
<b>EXPENDITURES</b>			
11 INSTRUCTION	\$34,271,467		
12 INSTRUCTIONAL RESOURCES & MEDIA SVCS	\$749,536		
13 CURRICULUM & STAFF DEVELOPMENT	\$727,769		
21 INSTRUCTIONAL LEADERSHIP	\$760,049		
23 SCHOOL LEADERSHIP	\$4,402,552		
31 GUIDANCE & COUNSELING	\$3,281,544		
32 SOCIAL WORK SERVICES	\$40,800		
33 HEALTH SERVICES	\$905,634		
34 PUPIL TRANSPORTATION	\$5,272,967		
35 FOOD SERVICES	\$0	\$4,699,583	
36 COCURR./EXTRACURR.ACTIVITIES	\$2,081,631		
41 GENERAL ADMINISTRATION	\$3,569,334		
51 PLANT MAINTENANCE & OPERATIONS	\$9,457,923	\$72,955	
52 SECURITY & MONITORING SERVICES	\$2,892,770		
53 DATA PROCESSING SERVICES	\$1,824,695		
61 COMMUNITY SERVICES	\$151,537		
71 DEBT SERVICES	\$506,000		\$18,880,985
91 CONTR INSTR SVCS/PUBLIC SCHOOLS	\$1,683,966		
93 SHARED SERVICES	\$44,235		
95 PYMTS.TO JJAEP PROGRAMS	\$30,000		
99 APPRAISAL SERVICES	\$231,711		
<b>TOTAL EXPENDITURES</b>	<b>\$72,886,120</b>	<b>\$4,772,538</b>	<b>\$18,880,985</b>
 SURPLUS/(DEFICIT)	 (\$6,517,838)	 \$2,593	 \$1,992,251