



Craig City School District

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Jackie Hanson, Superintendent
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Memorandum Item 10c

TO: CCSD School Board Members
FROM: Jackie Hanson, Superintendent
DATE: August 13, 2026
SUBJECT: CCSD Six-Year Capital Improvement Project (CIP) Plan (2028-2033)

Attached for your review and approval is CCSD's proposed Six-Year Capital Improvement Plan (CIP) for fiscal years 2028 through 2033. CCSD's Facilities Committee met on **Wednesday, August 12, 2026**, to discuss and identify priority projects to address safety, accessibility, infrastructure, and learning environments across the District.

The draft CIP Plan includes the **Facilities Committee's priority project for FY 2028 - Partial Roof Replacement at the Craig Middle School** - which addresses the remaining existing roof areas that were not part of the CEMS Rehabilitation Project, including the north roof, low gym roofs, and high gym roof. Work includes replacement of failed roofing, wet insulation, deteriorated materials, and associated roofing components.

The draft CIP Plan is provided for the Board's review and approval. Upon Board approval, CCSD will submit its Six-Year Capital Improvement Plan to DEED, including a CIP Application for the FY 2028 priority project, by the September 1, 2026 deadline.

Suggested Motion: Move to approve CCSD's Six-Year Capital Improvement Plan (CIP) for FY 2028 - FY 2033, as presented.