



Topic: Administrative Reports
Presenter(s): Karsten Anderson, Superintendent

Recommendation

The information is presented for discussion purposes. No board action is needed.

Background Information

Superintendent Anderson will present reports from building and district administrators:

Topic	Issue / Talking Points
School Board election	Three board member seats will be part of this November's election. The candidate filing period is July 14-28. See the attached document for more information.
CCES Principal	Jamie Studnicka, the new CCES Principal, formally started on July 1st. He has been meeting staff members, visiting learning spaces, and conducting interview for teaching positions.
Storm Water Management System at the High School	Due to a failed storm water management system, a sink hole has developed underneath the bleachers and the track at the St. Francis High School Stadium. For obvious safety reasons, the stadium is closed until further notice. A temporary resolution for the sink hole was implemented on June 18th, but the entire storm water management system has failed and the district is working on options. Later in this meeting, Chris Lindquist will give an update about the closure of the high school stadium.
Plan for Unassigned Fund Balance	Later in this meeting, Dawn Duevel will present the district's plan for maintaining the 12% unassigned fund balance at the end of fiscal year 2027.
Transportation outsourcing and route consolidation	This summer, the district considered outsourcing 5-7 bus routes, but the additional cost (at least \$300,000) was cost prohibitive. In early October, the district will review the possibility of issuing another request for proposals. This summer, the district is planning to adjust walking zones and consolidate bus routes. This may allow the district to reduce two or more routes.
Purchasing Protocols	Dawn Duevel is implementing stricter purchasing protocols throughout the district and consolidated invoicing for tuition bills to other districts.
Financial Audit	Auditors are beginning to complete audit work on July 13th.



2027 Pathway II Early Learning Grant	The district received a \$33,450 grant from MDE for the Pathway II Early Learning Grant.
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