Executive Summary

Prepared for Board of Trustees Meeting June 25, 2013

2013 Citizens Bond Committee Recommendation

Board Goal:

Parent and Community Involvement...In pursuit of excellence, the district will:

- foster a positive and welcoming environment that encourages parent and community partnerships to achieve success for all our students
- work continuously with the community in planning and facility development
- utilize citizens' advisory committees to focus on short and long-term tasks

Growth & Change...In pursuit of excellence, the district will:

- create and continuously modify strategies to mitigate increasing stresses on our children, our schools, and our community
- be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design, transportation alternatives, and operating procedures

Purpose of Report

The purpose of this report is to update the DISD Board of Trustees on the work of the 2013 Citizens Bond Committee (CBC) in studying the district facility needs for the next five years. The report will be provided by the CBC Co-chairs.

Objectives

Charge of Committee

- Receive input regarding growth trends and population data
- Develop, prioritize, and make recommendations to the DISD Board
- Develop strategies for promoting, selling, and informing public of bond needs

Items for Review

- Facility and growth needs for a five year period to ten years
- Tax rate issues
- Develop a list of prioritized items
- Study "Energy Efficient" and/or "Green Schools" and Sustainable Features

Operational Impact

The report provided to the Trustees may result in the calling of a November 2013 Bond Election