



## Lewiston-Altura Public Schools Multi Year Guide Obj Series

Sequence: Fd, O/S, Org, Pro, Crs, Fin

Description	202410		202510		202610	
	Budget 2REV	Year to Date %	Budget 25REV2	Year to Date %	Budget 26REV	Year to Date %
07 Debt						
700 Debt Service	507,425.00	507,425.00 100%	546,325.00	514,737.50 94%	2,024,764.00	741,063.89 37%
07 Debt	507,425.00	507,425.00 100%	546,325.00	514,737.50 94%	2,024,764.00	741,063.89 37%
30 Student Activity						
300 Purchased Services	72,400.00	69,524.07 96%	80,500.00	50,352.27 63%	80,500.00	29,432.32 37%
400 Supplies & Materials	61,850.00	63,504.03 103%	69,850.00	17,123.69 25%	69,850.00	37,481.82 54%
800 Other Expenditures	500.00	470.95 94%	500.00	1,190.00 238%	500.00	1,083.00 217%
30 Student Activity	134,750.00	133,499.05 99%	150,850.00	68,665.96 46%	150,850.00	67,997.14 45%
<b>Report Totals:</b>	<b>10,560,140.00</b>	<b>7,854,672.67 74%</b>	<b>11,703,680.00</b>	<b>7,637,551.21 65%</b>	<b>19,881,937.00</b>	<b>12,550,760.42 63%</b>