

Department Head Compensation Worksheet

Fall 2016

Department Name	Employee ID	Department Head Name Last, First **	Base Rate	1. Number FT Faculty	FT Faculty Multiplier	2. Number PT Faculty	PT Faculty Multiplier	3. Number Campuses (WH, FBTC, SL, BC)	Campus Multiplier	4. Accredited by External Organization (Y or N)	External Accreditation Multiplier	5. Degrees/ Certificates Offered	Degrees/ Certificates Multiplier (if no External Accreditation)	Department Head Semester Compensation
Kinesiology	@00086845	Bahnsen, Gene	\$ 2,000.00	3	\$ 200.00	3	\$ 150.00	2	\$ 200.00	N	\$ -		\$ -	\$ 2,550.00
EMS	@00078215	Bonewald, Gary	\$ 2,000.00	2	\$ 100.00	12	\$ 450.00	2	\$ 200.00	Y	\$ 500.00	3	\$ -	\$ 3,250.00
Surge Tech	@00132981	Bruton, Melissa	\$ 2,000.00	0	\$ -	5	\$ 225.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,725.00
CJ/Law Enforcement	@01253466	Clark, Linda	\$ 2,000.00	1	\$ 100.00	0	\$ -	3	\$ 300.00	N	\$ -	1	\$ 200.00	\$ 2,600.00
Automotive Technology	@00114588	Cline, Curtis	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	Y	\$ 500.00	2	\$ -	\$ 2,600.00
Speech	@00105582	Conner, James	\$ 2,000.00	5	\$ 300.00	2	\$ 75.00	4	\$ 400.00	N	\$ -		\$ -	\$ 2,775.00
Dental Hygiene	@00098405	Derkowski, Carol	\$ 2,000.00	5	\$ 300.00	5	\$ 225.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 3,025.00
Welding Technology	@00128324	Dittmar, Aaron	\$ 2,000.00	1	\$ 100.00	2	\$ 75.00	1	\$ -	N	\$ -	1	\$ 200.00	\$ 2,375.00
Geology	@00134728	Glenn, Danny	\$ 2,000.00	2	\$ 100.00	2	\$ 75.00	3	\$ 300.00	N	\$ -		\$ -	\$ 2,475.00
History/Geog	@00316822	Grubb, Kenneth	\$ 2,000.00	9	\$ 500.00	7	\$ 300.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,100.00
Police Academy	@00123244	Guin, Timothy	\$ 2,000.00	1	\$ 100.00	15	\$ 600.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,400.00
Paralegal Studies	@00230454	Hart, Erma	\$ 2,000.00	1	\$ 100.00	0	\$ -	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 2,800.00
Nuclear Power Technology	@00124319	Henry, Rudolph	\$ 2,000.00	0	\$ -	3	\$ 150.00	1	\$ -	Y	\$ 500.00	4	\$ -	\$ 2,650.00

Manufacturing Technology	@00351190	Kinder, Gerald	\$ 2,000.00	0	\$ -	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,200.00
Electronics Engineering Technology	@00078986	Kucera, David	\$ 2,000.00	1	\$ 100.00	2	\$ 75.00	2	\$ 200.00	N	\$ -	1	\$ 200.00	\$ 2,575.00
Cosmetology	@00048717	Kuehn, Jacqueline	\$ 2,000.00	1	\$ 100.00	3	\$ 150.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,750.00
Health Information Technology	@00072215	Lutringer, Debora	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,600.00
Computer Science	@00278507	Lyford, Stephen	\$ 2,000.00	8	\$ 400.00	5	\$ 225.00	4	\$ 400.00	N	\$ -	5	\$ 500.00	\$ 3,525.00
Education & Early Childhood	@00221736	Lynn, Barbara	\$ 2,000.00	1	\$ 100.00	4	\$ 150.00	3	\$ 300.00	Y	\$ 500.00	3	\$ -	\$ 3,050.00
Math	@00289747	Mauch, Jennifer	\$ 2,000.00	11	\$ 600.00	12	\$ 450.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 3,450.00
Psyc/Soc/Anth	@00032448	McElroy, Rebecca	\$ 2,000.00	9	\$ 500.00	3	\$ 150.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,950.00
Process Technology	@00298023	Myles, Willie	\$ 2,000.00	0	\$ -	10	\$ 375.00	2	\$ 200.00	N	\$ -	1	\$ 200.00	\$ 2,775.00
College Readiness	@00135832	Nealy, Robin	\$ 2,000.00	5	\$ 300.00	15	\$ 600.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,200.00
English/Huma/ Span	@00134979	Prince, Sharon	\$ 2,000.00	14	\$ 700.00	15	\$ 600.00	4	\$ 400.00	N	\$ -		\$ -	\$ 3,700.00
Biology	@00135259	Raun, Kim	\$ 2,000.00	14	\$ 700.00	3	\$ 150.00	3	\$ 300.00	N	\$ -		\$ -	\$ 3,150.00
Govt/Econ	@00130476	Rexford, Elizabeth	\$ 2,000.00	7	\$ 400.00	4	\$ 150.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,850.00
LVN	@00069573	Rohan, Elizabeth	\$ 2,000.00	3	\$ 200.00	0	\$ -	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,700.00
PTA	@00001220	Salas, Betty	\$ 2,000.00	1	\$ 100.00	2	\$ 75.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,675.00
A/C-Electrical	@00059891	Sanchez, Robert	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,300.00

Human Services	@00134877	Schultz, Victoria	\$ 2,000.00	0	\$ -	2	\$ 75.00	2	\$ 200.00	Y	\$ 500.00	2	\$ -	\$ 2,775.00
Engineering Design	@00096861	Shimek, JoAnn	\$ 2,000.00	2	\$ 100.00	3	\$ 150.00	3	\$ 300.00	N	\$ -	4	\$ 400.00	\$ 2,950.00
Business & Office Administration	@00295531	Siewert, Celine	\$ 2,000.00	1	\$ 100.00	6	\$ 225.00	3	\$ 300.00	N	\$ -	2	\$ 200.00	\$ 2,825.00
Visual Performing Arts	@00294329	Waldrop, Joe	\$ 2,000.00	6	\$ 300.00	4	\$ 150.00	3	\$ 300.00	N	\$ -		\$ -	\$ 2,750.00
Rad Tech	@00210225	Walker, Sharla	\$ 2,000.00	1	\$ 100.00	2	\$ 75.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,675.00
Chem/Phys/Eng	@00283902	Whitley, Kelley	\$ 2,000.00	7	\$ 400.00	3	\$ 150.00	4	\$ 400.00	N	\$ -		\$ -	\$ 2,950.00
Assoc. Degree Nursing	@00135449	Yancey, Deborah	\$ 2,000.00	11	\$ 600.00	3	\$ 150.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,450.00

Budget Number
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1110.14024.6179.102
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1510.14310.6179.102

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)
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1110.14505.6179.100
1110.14183.6179.102
)
1110.14307.6179.100(40%)
)
1110.14181.6179.102