

Item of information on Federal Program Activity as of March 31,2025

June 4, 2025

1. Board Goal: Domain #3 Positive school culture

2. Background:

The Summary of Federal Programs report is an updated status of the current year federal grant activity

3. Process:

The report reflects the following for review:

Amount Awarded to the District
Encumbered Amount
Year to Date Cumulative Expenditures
% of Grant Expended

4. Fiscal Impact:

Federal Program funds are to provide the best benefit for our students and staff

5. Recommendation:

Summary of Federal Programs is provided as part of the consent agenda.

6. Action Required:

None

7. Contact Person:

Pam Bendele

Uvalde Consolidated Independent School District
Report of Federal Programs
As of March 2025

Title	SchoolYear	Award Amount	Direct/Indirect Cost	Encumbered	Remaining Amount	Grant Ending Date
SCHOOL SAFETY STANDARDS	2022-2023	256,268.00	94,045.33	134,085.18	28,137.49	April 30th, 2026
STRONGER CONNECTIONS GRANT PILOT	2022-2023	1,000,000.00	391,201.37	105,679.25	503,119.38	September 30th, 2026
UVALDE CISD SAFETY AND SECURITY FACILITIES GRANT	2023-2024	3,400,000.00	876,462.70	7,704.30	2,515,833.00	August 31st, 2025
SAFE CYCLE 2	2023-2024	205,163.00	-	-	205,163.00	April 30th, 2027
2023-2024 STRONG FOUNDATIONS PLANNING	2023-2024	160,000.00	11,056.00	70,000.00	78,944.00	August 31st, 2025
HQIM IMMEDIATE IMPLEMENTATION	2023-2024	1,000,000.00	171,062.57	222,320.00	606,617.43	August 31st, 2025
2024-2025 SCHOOL ACTION FUND-PLANNING AND IMPLEMENTATION	2023-2024	370,000.00	58,227.04	31,198.73	280,574.23	June 30th, 2025
School Violence Prevention Program	2023-2024	500,000.00	20,912.32	-	479,087.68	September 30th, 2026
Anti-Terrorism and Emergency Assistance Program (AEAP)	2023-2024	2,289,890.00	724,470.77	371,424.18	1,193,995.05	May 31s, 2026
State Deaf	2024-2025	175,399.00	117,219.25	80,909.57	(22,729.82)	August 31st, 2025
2024-2025 PERKINS V: STRENGTHENING CTE FOR 21ST CENTURY	2024-2025	112,217.00	37,423.81	11,548.31	63,244.88	August 15th, 2025
TITLE I, PART A-IMPROVING BASIC PROGRAMS	2024-2025	3,175,240.00	1,135,198.44	510,953.19	1,529,088.37	September 30th, 2025
IDEA-B Formula	2024-2025	1,018,556.00	386,617.40	192,881.99	439,056.61	September 30th, 2025
IDEA-B Disc. (Deaf)	2024-2025	56,588.00	4,473.35	9,794.75	42,319.90	September 30th, 2025
IDEA-B Preschool	2024-2025	31,410.00	-	29,856.73	1,553.27	September 30th, 2025
TITLE III, PART A-ELA	2024-2025	42,445.00	6,254.37	1,250.00	34,940.63	September 30th, 2025
TITLE IV, PART A, SUBPART 1	2024-2025	171,024.00	54,443.06	-	116,580.94	September 30th, 2025
TITLE II, PART A-SUPPORTING EFFECTIVE INSTRUCTION	2024-2025	369,099.00	129,979.38	88,499.69	150,619.93	September 30th, 2025
NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 4	2024-2025	1,525,000.00	725,174.16	205,838.38	593,987.46	July 15th, 2025
TTL V, B, SP 2, RLIS	2024-2025	144,473.00	53,507.40	38,351.77	52,613.83	September 30th, 2025
BJA FY 24 STOP School Violence Program Competitive Solicitation	2024-2025	1,000,000.00	-	-	1,000,000.00	July 30th, 2027