

BUDGET ADJUSTMENTS
August 22, 2023 - Full Board

1. Maintenance Vehicle Lease Budget Request

ACTION ITEM #1: The Committee recommends approval to decrease the 402 Equipment Replacement Fund by \$24,250 and to increase the 2023 budgeted line item #101-265-948 Maintenance Vehicle Lease by \$24,250 as presented.

2. Fairgrounds Vehicle Budget Request (attached quote) - #1

ACTION ITEM #2: The Committee recommends approval to decrease the 402 Equipment Replacement Fund By \$2,500 and to create a line item #101-268-934.000 by \$2,500 to cover the maintenance costs for the Fairgrounds Vehicle as presented.

WERDA'S AUTO REPAIR

2585 US 23 South
Alpena, MI 49707
989-340-0570
F165540

All wheels must be re-torqued after 50 miles



8/2/2023 9:24:05 AM EDT

Estimate #280

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Alpena County

Phone: 989-354-6016

720 west chisholm st
Alpena, MI 49707

Service Writer : 02

Vehicle : 2012 Ford F250 Super Duty 3/4 Ton - Pickup 6.2 L 379 CID V8 SOHC 16 Valve

VIN : 1FTBF2B60CEA77477

Tag/State : /MI

Fleet #/Driver:

Created : 8/2/2023 8:38:50 AM EDT

Labor/Notes

| Technician | Reference | Description | Price |
|------------|-----------|---|----------|
| 02 | FB | Front Brakes | \$106.25 |
| 02 | LABOR | replaced both front calipers | \$85.00 |
| 02 | LABOR | replaced both lower joints & both vac seals | \$476.00 |
| 02 | LABOR | replaced right and left outer tie rods | \$136.00 |
| 02 | LABOR | replaced both front sway bar links | \$59.50 |
| 02 | LABOR | front end alignment | \$68.00 |

Parts

| Qty | Code | Reference | Description | Condition | Unit Price | Price |
|-----|------|-----------|---|-----------|------------|----------|
| 2 | BCZK | 710685 | National Drive Axle Shaft Seal | | \$92.62 | \$185.24 |
| 1 | HXCF | 710498989 | Control Arms Steering Tie Rod End | | \$148.51 | \$148.51 |
| 1 | HXCF | 710498988 | Control Arms Steering Tie Rod End | | \$148.51 | \$148.51 |
| 1 | HXCF | 310290691 | Control Arms TIE ROD END | | \$55.11 | \$55.11 |
| 2 | HXCF | 510322416 | Control Arms Suspension Stabilizer Bar Link | | \$59.27 | \$118.54 |
| 1 | GCTJ | 18B5487 | Brake Calipers Disc Brake Caliper | | \$134.99 | \$134.99 |
| 1 | GCTJ | 18B5486 | Brake Calipers Disc Brake Caliper | | \$126.99 | \$126.99 |
| 1 | FXDK | PMD1631AH | Platinum Disc Brake Pad Set | | \$83.47 | \$83.47 |
| 2 | GQNX | YH482052P | Painted Disc Brake Rotor | | \$210.99 | \$421.98 |
| 2 | HXCF | 41018013 | Carquest Premium Control Arms Ball Joint | | \$43.24 | \$86.48 |

| | | |
|---------------|-----------------------------------|------------|
| Labor | | \$930.75 |
| Parts | \$1,602.37 less discount: \$92.55 | \$1,509.82 |
| Shop Supplies | | \$25.00 |

Estimate \$2,465.57
PAYMENT \$0.00
BALANCE DUE \$2,465.57

Technician Code Certification #
02 M247466

I hereby authorize the repair work herein set forth to be done along with the necessary material and agree that you are not responsible for loss or damage to vehicle or articles left in vehicle in case of fire, theft or any other cause beyond your control. I hereby grant you and/or your employees permission to operate the vehicle herein described on streets, highways or elsewhere for the purpose of testing and/or inspection. An express garagekeeper's lien is hereby acknowledged on above vehicle to secure the amount or repairs thereto. All Vehicles left over 48 hrs. after repairs are completed WILL INCUR A \$25.00 PER DAY STORAGE FEE. 12 Month or 12,000 Mile Warranty On Repairs. Invoices are due net 30. * PAST DUE are subject to a 2% finance charge.

Customer Signature _____

Estimates are valid for 30 days