

		Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	ED - 02478-10
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesc			
District Info.		(REQUIRED) Enter Information	
District Name:	Red Wing Public Schools		
District Number:	0256		
District Contact Name:	Lisa Rider		
Contact Phone #	651-385-4505		
Expenditure Categories		2034	
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.			
Finance Code	Category (1)		
347	Physical Hazards		\$96,762
349	Other Hazardous Materials		\$5,483
352	Environmental Health and Safety Management		\$72,000
358	Asbestos Removal and Encapsulation		\$2,056
363	Fire Safety		\$74,655
366	Indoor Air Quality		\$2,741
Total Health and Safety Capital Projects			\$253,697
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue			
Finance Code	Category (2)		
358	Asbestos Removal and Encapsulation		\$0
363	Fire Safety		\$0
366	Indoor Air Quality		\$0
Total Health and Safety Capital Projects \$100,000 or More			\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151			
Finance Code	Category 3 (a)		
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.		\$0
Total Remodeling for Approved Voluntary Pre-K Projects			\$0
Remodeling for Gender-Neutral Single-User Restrooms			
Finance/Course Codes	Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025		
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.		\$0
Total Remodeling for Gender-Neutral Single User Projects			\$0
Accessibility			
Finance Code	Category (4)		
367	Accessibility		\$9,142
Total Accessibility Projects			\$9,142
Deferred Capital Expenditures and Maintenance Projects			
Finance Code	Category (5)		
368	Building Envelope		\$52,500
369	Building Hardware and Equipment		\$10,000
370	Electrical		\$50,000
379	Interior Surfaces		\$20,000
380	Mechanical Systems		\$50,000
381	Plumbing		\$40,000
382	Professional Services and Salary		\$80,000
383	Roof Systems		\$20,000
384	Site Projects		\$180,000
Total Deferred Capital Expense and Maintenance			\$502,500
Total Annual 10-Year Plan Expenditures			\$765,339
Fund Balance Section			
Fund 01			
	Beginning Fund Balance 01-467-XX		\$1,528,020
	LTFM Fiscal Year Revenue - Levy		\$783,589
	LTFM Fiscal Year Revenue - AID if Applicable		\$0
	LTFM Fiscal Year Revenue Other		\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)		\$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)		\$0
	LTFM Transfer OUT if applicable - Special Legislation		\$0
	LTFM Estimated Fiscal Year Expenditures		\$765,339
Ending Fiscal Year Fund Balance 01-467-XX			\$1,546,270
Fund 06			
	Beginning Fund Balance 06-467-XX		\$0
	LTFM Fiscal Year Bonded Revenue		\$0
	LTFM Fiscal Year Revenue Other		\$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)		\$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)		\$0
	Other Transfers		\$0
	LTFM Estimated Fiscal Year Expenditures		\$0
Ending Fiscal Year Fund Balance 06-467-XX			\$0