

Pana Quarterback Club Budget

Income	2020 Budget	2019 Actual	2019 Budget
Membership Dues	\$2,500.00	\$2,355.00	\$2,500.00
Memorials/Donations	\$1,000.00	\$900.00	\$1,000.00
50/50 Raffles	\$2500.00	\$2,950.00	\$2,500.00
Concession/Tailgate	\$1,500.00	\$1,957.00	\$1,500.00
Merchandise Sales	\$1,000.00	\$1,100.00	\$1,000.00
Shirts and Hats			
Krispy Kreme	\$1,000.00	\$903.00	\$1,000.00
Queen of Hearts Raffle	\$8,000.00		
Firework Fund	\$1,000.00	\$900.00	
Card Sales	\$5,500.00	\$6,600.00	\$5,500.00
Other Income			
Total Income	\$24,000.00	\$17,665.00	\$15,000.00

Expense	2020 Budget	2019 Actual	2019 Budget
Sound System	\$8,500.00		
Fire Works	\$1,000.00	\$900.00	
Team Support	\$6,000.00	\$6,650.00	\$6,000.00
Team Activities	\$2,500.00	\$1,850.00	\$3,000.00
Banquet	\$1,500.00	\$497.99	\$1,500.00
Scholarships	\$2,000.00	\$1,500.00	\$2,000.00
Operating Expenses			
Total Expense	\$21,500.00	\$11,397.99	\$12,500.00

Net Income	\$2,500.00	\$6,267.01	\$2,500.00
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Balance of Accounts as of June 30th, 2019			
Checking			\$21,316.84
CD			\$5,000.00
CD			\$5,000.00
Total			\$31,316.84