

# Judson Education Foundation Board of Directors

## 2<sup>nd</sup> quarter report 2025

### Current Balances as of June 20, 2025 in Accounts:

Operations Account	\$ 215,478.15
Operations Emergency Savings	\$ 10,389.98
Operations MM	\$ 14,926.89
Emergency Savings	\$ 5.00
JLA/GED	\$ 23,478.35
BBVA Compass – Business Checking	\$ <u>0</u>
Total All Accounts:	\$ 264,278.37

### JEF Allocations for Scholarships and Grants 2025

Student scholarships	\$46,032
Teacher Grants (award in Fall)	\$46,032
District Initiatives (2025-2026 school year)	\$23,012
District Programs (Investment Allocations)	<u>\$52,000</u>
	\$167,076

*38% increase in giving to JISD from 2024*

### JEF Fundraiser Events and Campaigns 1<sup>st</sup> & 2<sup>nd</sup> Quarter

	INCOME	EXPENSES	PROFIT
Gala	\$ 131,626	\$ 43,,289.02	\$ 88,336.98
Golf Tournament	\$ 82,497	\$ 18,586.57	\$ 63,910.43
EmpowerED by Education Mixer	\$ 0	\$ 2074	\$ (2,074)
Valero Champions for Charity	\$ 0	\$ 0	\$ 10,011

### Upcoming JEF Fundraiser Events and Campaigns 3rd quarter

Annual Campaign –July 31-September 21

Back to School - New Teacher Academy, Convocation & Block Party

Business Recognition – Fall

Fall Fundraiser – November / December

### Current Investment

	ACCOUNT VALUE (as of 07/16/2025)
AmeriTrade (Orion)	\$1,296,389.46