

[illegible]

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection									
717 <= Type in School District Number				5/20/2026					
JORDAN		Change only if requiring levy adjustments		Payable 2026 LLC Certification					
Calculations for Ten Year Projection		Pay 26 LLC #	FY 2026	FY 2027	Current Estimate				
Old Formula Revenue									
21	Old Formula Health & Safety Revenue (should match amounts entered into the Health & Safety Data Submission System through FY 2028) (corresponds to Category 1 on the expenditures spreadsheet)	410							
22	Old Formula Alt Facilities Debt Revenue (1A) - gross before Debt Excess	700							
23	Debt Excess allocated to Alt Facilities Debt Service (1A) on line 22	754							
24	Old Formula Alt Facilities Debt Revenue (1A) less Debt Excess	765							
25	Old Formula Alt Facilities Net Debt Revenue (1B) = (12) - (13)	766							
26	Old Formula Alt Facilities Pay as you Go Revenue (1A)	411							
26b	Pay as you Go Revenue for Projects > \$100,000 per site								
27	Old Formula Alt Facilities Pay as you Go Revenue (1B) > \$500,000 (should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2028)	412							
27a	LTFM ">100K per site" Bonds								
27b	LTFM "Other" Bonds for 1A Hold Harmless	414							
28	Old Formula Deferred Maintenance Revenue = ((f (22) + (26) = 0, (10) * (\$64 / formula allowance))	417							
29	Total Old Formula Revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	418	124,754	124,107					
30	Total LTFM Revenue for Individual District Projects = Greater of (20d) or ((29) + (20c))	419	740,726	736,888					
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as Positive Number	420							
32	District LTFM Revenue (30) - (31)	421	740,726	736,888					
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	422	8,178	8,178					
34	Grand Total LTFM Revenue (32) + (33)	423	748,904	745,065					