



Division of School Finance
400 NE Stinson Blvd
Minneapolis, MN 55413

Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects

Instructions: Enter estimated, allowable LTFM expenditures (**Fund 01 and/or Fund 06 only**) under Minnesota Statutes 2025, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year

District Info.	(REQUIRED) Enter Information	District Info.	(REQUIRED) Enter Information
District Name:	Jordan Public Schools	Date:	7/13/2026
District Number:	0717	Email:	ahafemann@jpsd717.org
District Contact Name:	Amy Hafemann		
Contact Phone #	952-492-4373		

Expenditure Categories												
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.		Fiscal Year (FY) Ending June 30										
		2026 (base year)	2027	2028	2029	2030	2031	2032	2033	2034	2035	
Finance Code		Category (1)										
	347	\$11,895	\$10,200	\$10,200	\$11,000	\$11,000	\$11,000	\$11,000	\$11,500	\$11,500	\$12,000	
	349	\$25	\$3,000	\$3,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
	352	\$51,487	\$50,016	\$52,000	\$53,000	\$53,000	\$53,500	\$53,500	\$54,000	\$54,000	\$55,000	
	358	\$1,400	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	
	363	\$50,000	\$45,600	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
	366	\$696	\$696	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		\$115,503	\$115,012	\$121,700	\$124,500	\$124,500	\$125,000	\$125,000	\$126,000	\$126,000	\$127,500	
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue												
Finance Code		Category (2)										
	358											
	363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code		Category 3 (a)										
	355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.												
Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Remodeling for Gender-Neutral Single-User Restrooms												
Finance/Course Codes		Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 and Beyond										
Finance Code 384 and Course Code 684 MUST USE BOTH												
Remodeling for gender-neutral single user restroom per site.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Finance Code		Category (4)										
	367											
Accessibility												
Total Accessibility Projects - Category (4)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Deferred Capital Expenditures and Maintenance Projects												
Finance Code		Category (5)										
	368	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	\$20,000	\$30,000	\$40,000	\$10,000	
	369	\$3,005	\$5,000	\$10,000	\$10,000	\$10,000	\$20,000	\$20,000	\$20,000	\$20,000	\$10,000	
	370	\$58,400	\$30,000	\$450,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
	379	\$15,200	\$17,660	\$20,000	\$30,000	\$35,000	\$20,000	\$30,000	\$20,000	\$20,000	\$20,000	
	380	\$83,000	\$25,000	\$50,000	\$50,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	
	381	\$45,805	\$10,000	\$20,000	\$20,000	\$30,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
	382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Professional Services and Salary												
Roof Systems (normally below \$100,000 unless the school chooses not to receive additional revenue for \$100K or more roofing project/site/year - pending 2025 Legislation)												
	383	\$175,000	\$10,000	\$15,000	\$15,000	\$15,000	\$15,000	\$50,000	\$25,000	\$500,000	\$500,000	
	384	\$72,000	\$508,900	\$75,000	\$75,000	\$75,000	\$750,000	\$750,000	\$75,000	\$75,000	\$75,000	
		\$452,410	\$606,560	\$640,000	\$235,000	\$245,000	\$895,000	\$960,000	\$260,000	\$745,000	\$705,000	
Total Deferred Capital Expenditures and Maintenance Projects - Category (5)												
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for \$100,000 or more project/site/year												
Finance Code		Category (6)										
	383											
Roofing Systems - Additional Revenue												
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Annual 10-Year Plan Expenditures		\$567,913	\$721,572	\$761,700	\$359,500	\$369,500	\$1,020,000	\$1,085,000	\$386,000	\$871,000	\$832,500	

[illegible]