

**Ector County ISD  
 Finance Department  
 General Fund Budget Amendment # 3  
 Requests to be Appropriated  
 2020/2021**

**September**



<b>Description</b>		<b>Requestor</b>	<b>Amount</b>
<b>The following will result in a decrease to fund balance</b>			
Ector Success Academy Network	Remaining unbudgeted for 20/21	Deborah Ottmers	\$ 4,000,000
Fiber construction - internet connectivity	PO rollover for work in progress at end of 19/20	Kellie Wilks	\$ 1,458,000
Miscellaneous	PO rollover for work in progress at end of 19/20	various	\$ 2,014,000
			<b>\$ 7,472,000</b>
<b>The following will result in no change to fund balance as there is a matching revenue component.</b>			
Internet connectivity hotspots	Funds received from Chiefs for Change	Kellie Wilks	\$ 50,000
Personal Protective Equipment (PPE)	State provided and donation by company	Patrick Young	\$ 282,000
			<b>\$ 332,000</b>
<b>The following will result in an increase to fund balance.</b>			
None			\$ -
<b>Net effect to fund balance</b>			<b>\$ (7,472,000)</b>