

Master Facilities Plan - DRAFT 2022-2026



May 12, 2022

* Total Project Costs include A/E fee; do not include contingencies

2022-2026 Remaining Estim	ated Costs
HLS - "A" Category Required	\$90,973
HLS - "B" Category Required	\$1,279,569
Building Maintenance	\$5,765,457
	4
Capital Imp. Projects	\$11,819,914
Grand Total:	\$18,955,913

2022	- Previous Sur	vey Estimates				
Priority Code	School	Category	Item	Estimated Cost	Anticipated Final Costs	Notes
HLS A	Todd Hall	General Trades	Replace exterior soffit at roof	\$10,338	\$5,730	
HLS A	Todd Hall	Electrical	Replace fixtures & exit signs	\$8,959	-	combined w/ costs below
HLS A	Rutledge Hall	Electrical	Replace fixtures & exit signs, grounding electrode at water meter	\$71,676	-	combined w/ costs below
			Subtotal	\$90,973		
HLS B	Todd Hall	Electrical	Replace pressure switch	\$55,135	-	combined w/ costs below
HLS B	Todd Hall	Glazing	Replace wired/non-rated glazing with rated glazing	\$6,892	\$5,000	
HLS B	Rutledge Hall	Electrical	Replace pressure switch	\$20,676	\$247,430	consolidated cost w/ above
			Subtotal	\$82,703		
Maintenance	Lincoln/Rutledge	Asphalt	Sealcoat, stripe, crack fill parking lot	\$33,381	\$14,265	
Maintenance	Todd Hall	Mechanical	Replace rooftop units	\$650,122	\$281,546	reduced project scope
Maintenance	Rutledge Hall	Mechanical	Replace rooftop units	\$568,857	\$93,849	reduced project scope
Maintenance	Administration	Roofing	Replace modified bitumen roof	\$125,373	\$0	project deferred to 2023
Maintenance	Lincoln Hall	Pumps	Pump replacement and VFD installation	\$54,000	\$65,445	new project added
Maintenance	Todd Hall	Asphalt	Parking lot - full depth replacement	\$226,800	-	new project added
Maintenance	Todd Hall	Asphalt	Playtop asphalt - replacement/repairs	\$178,200	-	new project added
			Subtotal	\$1,836,733		
Capital	Rutledge Hall	Classroom Furniture	Replace shared instructional furniture	\$60,011	\$45,345	
Capital	Rutledge Hall	Misc	New surfacing and new accessible elements	\$271,350	-	new project added
Capital	Todd Hall	Misc	New surfacing and new accessible elements (E. Prairie alternate)	\$101,250	-	new project added
Capital	Todd Hall - CCDC	Misc	New surfacing and new accessible elements (CCDC alternate)	\$129,600	-	new project added
Capital	Todd Hall	Misc	New preschool playground		-	new project added
Capital	Rutledge Hall	Misc	Elevator modernization	\$73,440	\$58,222	new project added
Capital	Lincoln/RH/TH	Site	Running track	\$346,494	-	new project added
Capital	Rutledge Hall	Furniture	Replace cafeteria pocket tables	\$75,000	-	new project added;
Capital	Todd Hall	Furniture	Replace cafeteria pocket tables	\$65,000	\$138,844	combined w/ costs below new project added
			Subtotal	\$1,122,145	\$245,040	consolidated playground equipment costs
					\$1,182,900	aanaalidakad
			Total 2022 Cost	\$3,132,554	\$2,383,616	
			I OLAI ZUZZ COST	\$3,132,554	\$2,383,616	

202	3 - Previous Sui	vey Estimates			
Priority Code	School	Category	Item	Estimated Cost	Notes
			Subtota	I \$0	
HLS B	Todd Hall	Mechanical	Replace mechanical system piping valves with actuators	\$92,627	
HLS B	Todd Hall	Plumbing	Replace galvanized water piping and fixtures	\$137,494	
HLS B	Todd Hall	Plumbing	Replace piping and fixtures with new	\$266,304	
HLS B	Todd Hall	Plumbing	Provide backflow prevention devices at mop sinks	\$6,513	
HLS B	Rutledge Hall	Masonry	Replace chimney capstone	\$3,618	
			Subtota	l \$506,556	
Maintenance	Todd Hall	Masonry Tuckpointing		TBD	
Maintenance	Lincoln Hall	Masonry Tuckpointing	Tuckpoint area above main office		New project added to plan
Maintenance	Todd Hall	Roofing	Replace modified bitumen roof	\$62,230	
Maintenance	Todd Hall	Painting	Paint interior	\$196,912	
Maintenance	Rutledge Hall	Roofing	Replace TPO roof with modified bitumen	\$608,786	
Maintenance	Administration	Roofing	Replace modified bitumen roof	\$200,000	Project deferred from 2022
Maintenance	Rutledge Hall	Mechanical	Replace exhaust fans	\$111,583	
Maintenance	Todd Hall	Mechanical	Replace exhaust fans	\$234,325	
Maintenance	Rutledge Hall	Flooring	Replace gym, multipurpose room, and library flooring		New project added to plan
Maintenance		Sprinkler heads	Replace sprinkler heads		
Maintenance	Lincoln Hall	Enclosure	Refinish/Replace painted panels at south wall of courtyard		New project added to plan
			Subtota	l \$1,413,838	

Capital	Todd Hall	Classroom Furniture	Replace pre-K and K classroom furniture		\$141,777	7
Capital	Todd Hall	Plumbing	Drinking fountain replacement plus additions			New project added to plan
Capital	Rutledge Hall	Misc	Courtyard Renovation			New project added to plan
Capital	Lincoln Hall	Misc Misc	Plaza Renovations Replace window treatments - all classrooms		\$347,565	New project added to plan
Capital Capital	Rutledge Hall Todd Hall	Misc	Replace window treatments - main office & library			New project added to plan New project added to plan
Capital	Rutledge Hall	Furniture	Replace library furniture & casework			New project added to plan
Capital	Rutledge Hall	Classroom Furniture	Mobile book storage/reading nook space dividers			
				Subtotal	\$622,179	
			Total 2023 Cost		\$2,542,573	
2024	- Previous Sur	vev Estimates				
Priority Code		Ćategory	ltem		Estimated Cost	Notes
HLS B	Butladge Hall	Dlumbing	Drovido enrighlor flow switch	Subtotal	\$0 \$7,598	<u>.</u>
HLS B	Rutledge Hall Rutledge Hall	Plumbing Plumbing	Provide sprinkler flow switch Replace galvanized water piping and fixtures		\$537,963	······································
HLS B	Rutledge Hall	Plumbing	Install vacuum breaker faucets		\$9,118	······································
				Subtotal	\$554,679	***************************************
Maintenance	Todd Hall	Asphalt	Sealcoat, stripe, crack fill parking lot		TBD	
Maintenance	Rutledge Hall	Mechanical	Replace classroom univents		\$1,171,626	
Maintenance	Rutledge Hall	Mechanical	Replace cabinet unit heaters		\$48,243	
Maintenance	Rutledge Hall	Mechanical	Replace fan coil units		\$66,162	
Maintenance	Todd Hall	Flooring	Replace gym flooring	Ch'	¢4 305 000	New project added to plan
Canital	Todd Hall	Classroom Furniture	Poplace 1st grade classroom furniture	Subtotal	\$1,286,032 \$115,784	
Capital Capital	Todd Hall	Misc	Replace 1st grade classroom furniture Courtyard Renovation			New project added to plan
Capital	Rutledge Hall	Plumbing	Drinking fountain replacement			New project added to plan
Capital	Todd Hall	Lighting	Replace classroom lighting			New project added to plan
				Subtotal	\$366,847	• • • • • • • • • • • • • • • • • • •
			Total 2024 Cost		\$2,207,558	
2025	Duning Com	Fatim at a a				
	- Previous Sur	vey Estimates				
Priority Code	School	Category	ltem		Estimated Cost	Notes
Priority Code	School	Category	Item		Estimated Cost	Notes
Priority Code	School	Category	lem	Subtotal	\$0)
HLS B	Lincoln Hall	Masonry	Underpin and replace cracked masonry walls	Subtotal	\$0 \$47,870	
HLS B HLS B	Lincoln Hall Lincoln Hall	Masonry General Trades	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs	Subtotal	\$0 \$47,870 \$39,891	
HLS B	Lincoln Hall	Masonry	Underpin and replace cracked masonry walls		\$0 \$47,870 \$39,891 \$47,870	
HLS B HLS B HLS B	Lincoln Hall Lincoln Hall Lincoln Hall	Masonry General Trades General Trades	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks	Subtotal Subtotal	\$0 \$47,870 \$39,891 \$47,870 \$135,630	
HLS B HLS B HLS B Maintenance	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge	Masonry General Trades General Trades Asphalt	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot		\$6 \$47,876 \$39,891 \$47,876 \$135,636 \$33,381	
HLS B HLS B HLS B	Lincoln Hall Lincoln Hall Lincoln Hall	Masonry General Trades General Trades	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks		\$47,876 \$47,876 \$39,891 \$47,876 \$135,633 \$33,381 \$1,121,666	
HLS B HLS B HLS B Maintenance Maintenance	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall	Masonry General Trades General Trades Asphalt Mechanical	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents		\$6 \$47,876 \$39,891 \$47,876 \$135,636 \$33,381	
HLS B HLS B HLS B Maintenance Maintenance Maintenance	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters		\$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBE	
HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping		\$6 \$47,876 \$39,891 \$47,876 \$135,636 \$33,381 \$1,121,666 \$50,656 \$23,157 TEL \$1,228,854	
HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping Replace 2nd grade classroom furniture	Subtotal	\$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBE \$1,228,854	
HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition	Subtotal	\$47,876 \$47,876 \$47,876 \$135,636 \$33,381 \$1,121,666 \$50,656 \$23,157 TBE \$1,228,856 \$1,228,856 \$3,702,615	New project added to plan
HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping Replace 2nd grade classroom furniture	Subtotal Subtotal	\$47,876 \$39,891 \$47,876 \$135,633 \$33,381 \$1,121,666 \$50,656 \$23,157 TBE \$1,228,854 \$12,1575 \$3,702,615 \$3,702,615	New project added to plan
HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition	Subtotal	\$47,876 \$47,876 \$47,876 \$135,636 \$33,381 \$1,121,666 \$50,656 \$23,157 TBE \$1,228,856 \$1,228,856 \$3,702,615	New project added to plan New project added to plan
HLS B HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Lincoln Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal Subtotal	\$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,650 \$23,157 TBC \$1,228,854 \$121,575 \$3,702,615 \$234,325	New project added to plan New project added to plan
HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace cabinet unit heaters Replace tunnel piping Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal Subtotal	\$6,87,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TEE \$1,228,854 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$5,422,998	New project added to plan New project added to plan
HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Lincoln Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal Subtotal	\$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,650 \$23,157 TBC \$1,228,854 \$121,575 \$3,702,615 \$234,325	New project added to plan New project added to plan
HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace cabinet unit heaters Replace tunnel piping Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal Subtotal	\$47,876 \$39,891 \$47,876 \$135,632 \$33,381 \$1,121,666 \$50,656 \$23,157 TBE \$1,228,854 \$121,572 \$3,702,615 \$234,325 \$4,058,514 \$5,422,998	New project added to plan New project added to plan New project added to plan
HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace cabinet unit heaters Replace tunnel piping Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal Subtotal	\$6,87,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TEE \$1,228,854 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$5,422,998	New project added to plan New project added to plan New project added to plan
HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Lincoln Hall Lincoln Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace cabinet unit heaters Replace tunnel piping Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal Subtotal Subtotal	\$6, \$7,876 \$39,891 \$47,876 \$135,636 \$33,381 \$1,121,666 \$50,656 \$23,157 TBE \$1,228,854 \$121,577 \$3,702,615 \$234,327 \$4,058,511 \$5,422,998	New project added to plan New project added to plan New project added to plan
HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Lincoln Hall Lincoln Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace cabinet unit heaters Replace tunnel piping Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal Subtotal	\$6,847,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TEE \$1,228,854 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$5,422,998	New project added to plan New project added to plan New project added to plan
HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Lincoln Hall Lincoln Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace cabinet unit heaters Replace tunnel piping Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal Subtotal Subtotal Subtotal	\$6, \$7,876 \$39,891 \$47,876 \$135,636 \$33,381 \$1,121,666 \$50,656 \$23,157 TBE \$1,228,854 \$121,577 \$3,702,615 \$234,327 \$4,058,511 \$5,422,998	New project added to plan
HLS B HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Capital Priority Code	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall School	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc Category	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation Total 2025 Cost	Subtotal Subtotal Subtotal Subtotal	\$6,87,876 \$39,891 \$47,876 \$135,633 \$33,381 \$1,121,666 \$50,656 \$23,157 TBE \$1,228,854 \$1,212,573 \$3,702,615 \$234,325 \$4,058,514 \$55,422,998 Estimated Cost \$6	New project added to plan New project added to plan Notes
HLS B HLS B HLS B HLS B HLS B Maintenance Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Lincoln Hall Lincoln Hall School	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc Category Casework Lighting Lighting	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace classroom univents Replace abinet unit heaters Replace fan coil units Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation Total 2025 Cost Item Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED	Subtotal Subtotal Subtotal Subtotal	\$6, \$7,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBL \$1,228,854 \$121,572 \$3,702,615 \$234,325 \$4,058,511 \$5,422,998 Estimated Cost	New project added to plan New project added to plan New project added to plan
HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Lincoln Hall Incoln Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc Category Casework Lighting Lighting Classroom Furniture	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace cabinet unit heaters Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation Total 2025 Cost Item Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED Replace shared instructional furniture	Subtotal Subtotal Subtotal Subtotal	\$6, \$7,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TBE \$1,228,854 \$121,577 \$3,702,615 \$234,325 \$4,058,511 \$5,422,998 Estimated Cost \$6 \$6 \$2 \$2 \$3,28,248 \$455,900 \$455,900 \$455,900 \$36,472	New project added to plan New project added to plan New project added to plan
HLS B	Lincoln Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Lincoln Hall Lincoln Hall Todd Hall Rutledge Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc Category Casework Lighting Lighting Classroom Furniture Casework	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation Total 2025 Cost item Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED Replace shared instructional furniture Replace classroom casework	Subtotal Subtotal Subtotal Subtotal	\$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TEE \$1,228,854 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$5,422,998 Estimated Cost \$0 \$0 \$0 \$1,228,854 \$1,228,	New project added to plan New project added to plan New project added to plan Notes
HLS B	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Lincoln Hall Incoln Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc Category Casework Lighting Lighting Classroom Furniture	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace cabinet unit heaters Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation Total 2025 Cost Item Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED Replace shared instructional furniture	Subtotal Subtotal Subtotal Subtotal Subtotal	\$47,876 \$47,876 \$39,891 \$47,876 \$135,632 \$33,381 \$1,121,666 \$50,656 \$23,157 TBE \$1,228,854 \$1,215,73 \$3,702,615 \$234,325 \$4,058,514 \$5,422,998 Estimated Cost \$6 \$6 \$32,55 \$32,844 \$455,901 \$455,901 \$455,901 \$455,901 \$536,851 \$5368,856	New project added to plan New project added to plan New project added to plan Notes Notes
HLS B HLS B HLS B HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital	Lincoln Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Lincoln Hall Lincoln Hall Todd Hall Rutledge Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Plumbing Classroom Furniture Addition Misc Category Casework Lighting Lighting Classroom Furniture Casework	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace tunnel piping Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation Total 2025 Cost item Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED Replace shared instructional furniture Replace classroom casework	Subtotal Subtotal Subtotal Subtotal	\$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 TEE \$1,228,854 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$5,422,998 Estimated Cost \$0 \$0 \$0 \$1,228,854 \$1,228,	New project added to plan New project added to plan New project added to plan Notes Notes