

Board Report  
February 27, 2023

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 1/30/2023 for our ESEA Grants:

**Grant Receipts and Expenditures as of 12/31/2023**

<b>Grant</b>	<b>FY 23 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$407,069	\$0	<u>\$210,721</u>	\$210,721	51.77%
<b>Title II</b>	\$80,907	\$30,225	<u>\$36,364</u>	\$6,139	44.95%
<b>Title V</b>	\$0	\$0	\$0	\$0	0.00%
<b>Total</b>	\$487,976	\$30,225	<u>\$247,085</u>	\$216,860	50.63%

Through January expenditures represent 51.77% of the budget for Title I, 44.95% of the Title II budget. Overall, 50.63% of the total budget.