

FC	OBJ	OBJ	2014-15 Original Budget	2014-15 Revised Budget	2014-15 FYTD Activity	2013-14 FYTD Activity
00		NO FUNCTION				
00	57--	REVENUE-LOCAL &	4,275,500	4,275,500	4,411,341	4,247,420
00	59--	FEDERAL PROGRAM	274,660	274,660	142,459	274,660
00	----	NO FUNCTION	4,550,160	4,550,160	4,553,800	4,522,080
71		DEBT SERVICES				
71	65--	DEBT SERVICE	4,545,454	4,545,454	4,091,866	4,079,604
71	----	DEBT SERVICES	4,545,454	4,545,454	4,091,866	4,079,604
Grand Revenue Totals			4,550,160	4,550,160	4,553,800	4,522,080
Grand Expense Totals			4,545,454	4,545,454	4,091,866	4,079,604
Grand Totals			4,706	4,706	461,934	442,476
			Profit	Profit	Profit	Profit

Number of Accounts: 22

\*\*\*\*\* End of report \*\*\*\*\*