

**MINUTES
BOARD OF EDUCATION
Livonia Public Schools
Regular Meeting
June 19, 2023**

President Johnson convened the meeting at 6:34 p.m.

Members Present Bonifield, Bradford, Burton, Frank, Jarvis, Johnson

Members Absent Acosta

Recognition of LPS Robotics Sponsors and Acceptance of Gifts It was moved by Mrs. Jarvis and supported by Mrs. Bonifield the Board of Education of the Livonia Public Schools School District accept the generous monetary and in-kind donations to the Livonia Public Schools FIRST Robotics Teams:

- Aisin Technical Center of America, Inc. \$10,000 monetary donation
- Bosch Engineering North America \$8,000 monetary donation
- Roush Management LLC \$5,000 monetary donation
- ZF (TRW Automotive) \$4,000 monetary donation
- Ford Motor Company \$3,000 monetary donation
- 4M Industries, Inc. \$1,500 monetary donation
- HM White LLC \$1,000 monetary donation
- Operating Engineers, Inc. \$1,000 monetary donation
- Parks Maintenance, Inc. \$1,000 in-kind donation
- First in Michigan – grant donation
- General Motors – Dollars for Doers Program and mentors
- Siemens – in-kind donation (software / CAD computers)
- Schostak Brothers & Company, Inc. – In-kind donation (building use)
- TomPromo Marketing – in-kind donation (marketing brochures, etc.)

Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson

Nays: None

District Update from the Superintendent Superintendent Oquist presented highlights of recent activities taking place across the District, as well as upcoming events.

Written Communications None

- Response to Prior Audience Communications** None
- Audience Communications** Two parents and one student addressed the Board regarding student bullying at Niji-Iro. A sub teacher addressed the Board with concerns about something that took place in a Niji-Iro classroom where she subbed. Another Nij-Iro parent and her son shared some concerns about a classroom teacher and the amount of time students spend in music class.
- Consent Agenda** It was moved by Mrs. Burton and supported by Mrs. Bradford that the Board of Education of the Livonia Public Schools School District approve the following consent agenda items, as recommended by the superintendent:
- V.A. Minutes of the Regular Meeting of May 22, 2023
 - VI.G. Authorization to Accept Resignations
 - VII.A. Approval of 2023-2024 Lease Renewals
- Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None
- Appointment of Student Services Coordinator** It was moved by Mrs. Frank and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and appoint Erin Lawson as student services coordinator beginning August 1, 2023.
- Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None
- Leaves of Absence** It was moved by Mrs. Bonifield and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District accept the recommendation of the Superintendent and approve the request for leaves of absence as listed:
- | | |
|--------------|---------------------|
| Emily Goslow | 2023-24 school year |
| Cindi Lonick | 2023-24 school year |
- Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None
- Resignations** The Board was informed of the following resignations:
- | | |
|-------------------|---------------|
| Sarah Beavers | June 15, 2023 |
| Alison Frazier | June 5, 2023 |
| Payton Lenard | June 30, 2023 |
| Shannon MacLellan | June 2, 2023 |
| Kathleen Nagle | June 6, 2023 |
| Grace Suchan | June 16, 2023 |

Melissa Sydor **June 15, 2023**
Jennifer Taiariol **July 5, 2023**
April Wholihan **June 15, 2023**

Retirements

It was moved by Mrs. Bradford and supported by Mrs. Burton that the Board of Education of the Livonia Public Schools School District adopt a resolution of appreciation for:

Christine Gajor, who will retire from the District on June 30, 2023, and has devoted 32 years of dedicated, loyal, and outstanding service to the students of Stevenson High School as a teacher and counselor.

Julie Neilson, who will retire from the District on June 30, 2023, and has devoted 26 years of dedicated, loyal, and outstanding service to the Livonia Public Schools as a paraprofessional at Riley Middle School, Emerson Middle School, Holmes Middle School, Roosevelt Elementary, and Churchill High School.

Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None

Notice of Discontinuance of Teaching Contracts

It was moved by Mrs. Burton and supported by Mrs. Bradford that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent that the teachers, as listed, be laid off for the school year 2023-24 and that their teaching contracts not be renewed at the end of the 2022-23 school year. It is further resolved that the records show that the reasons for this action are a result of declining enrollment, teachers returning from leave, and program changes. Be it further resolved that the Board of Education direct the secretary of the Board to send a letter to each of the individuals listed, officially notifying them that their teaching contracts will not be renewed at the end of the 2022-23 school year and that they will be laid off as teachers in the Livonia Public Schools School District.

Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None

Teacher Recall Authorization

It was moved by Mrs. Jarvis and supported by Mrs. Frank that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and authorize the superintendent or her designee to begin, as soon as circumstances permit, the recall procedure for teachers who are on layoff. Said authorization not to exceed the 2023-24 staffing guidelines.

Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None

**Purchase of
Multi-Purpose
Room Lighting**

It was moved by Mrs. Frank and supported by Mrs. Bradford that the Board of Education of the Livonia Public Schools School District approve the bid from Great Lakes Power & Lighting, Casco, Michigan, for lighting and electrical upgrades in the amount of \$299,160, which includes contingency, and authorize the superintendent or her designee to negotiate and execute final contracts with the recommended contractor.

Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None

**High School
Weight Room
Renovations**

It was moved by Mrs. Jarvis and supported by Mrs. Bonifield that the Board of Education of the Livonia Public Schools School District approve Rogers Athletic, Farwell, Michigan, Matick Construction, Livonia, Michigan, and SPEC Athletic, Plainfield, Illinois for renovations to the weight rooms at Churchill High School, Franklin High School, and Stevenson High School for a total amount \$996,373, which includes contingency.

Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None

**Adoption of 2022-
2023 Final Budget
Amendments**

It was moved by Mrs. Bonifield and supported by Mrs. Burton that the Board of Education of the Livonia Public Schools approve the amended budgets for the 2022-2023 school year: General Fund, Funded Projects Fund, Special Education Fund, Debt Retirement Fund, 2021 Bond Fund, 2023 Bond Fund, Sinking Fund, Capital Projects Fund, Food Services Fund, Health and Welfare Fund, Scholarship Fund, and School Activities Fund.



Livonia Public Schools

2022-23 Final Amended General Fund & District Budgets

June 2023

RESOLUTION FOR BUDGET ADOPTION BY THE BOARD OF EDUCATION LIVONIA PUBLIC SCHOOLS

RESOLVED, that the general appropriation for Livonia Public Schools for revenues for the fiscal year 2022-23 General Fund be amended as follows:

	2021-22 Actual	2022-23 Proposed	2022-23 First Amended	2022-23 Final Amended
Revenue				
Local	42,269,985	38,682,095	40,579,544	41,607,891
State	114,081,654	120,261,959	119,604,261	129,991,872 *
Federal	52,309	43,169	51,729	29,587
Other Financing Sources	2,592,400	2,592,400	2,727,064	2,635,869
Total Revenue	\$ 158,996,348	\$ 161,579,623	\$ 162,962,598	\$ 174,265,219
Fiscal Year Beginning Fund Balance	\$ 33,099,290	\$ 32,594,107	\$ 33,691,834	\$ 33,691,834
Revenue Plus Beginning Fund Balance (Total Available to Appropriate)	\$ 192,095,638	\$ 194,173,730	\$ 196,654,432	\$ 207,957,053

* In FY 2022-23, Section 147c of the State School Aid Act (MCL 388.1747c) was amended to include a one-time distribution to districts to forward to the state's Office of Retirement Services (ORS) as additional assets being contributed to the retirement system. In accordance with Governmental Accounting Standards Board (GASB) Statement 68, districts must report these amounts as revenue and an equal amount of expenditures in their general ledger. The district received the first distribution of these funds and guidance on how to account for these funds after the first amendment was adopted hence the final amendment is capturing these additional revenues and expenditures. The total amount of Section 147c(2) funds estimated to be received is \$10,533,097.59.

RESOLUTION FOR BUDGET ADOPTION BY THE BOARD OF EDUCATION LIVONIA PUBLIC SCHOOLS

RESOLVED, that the general appropriation for Livonia Public Schools for expenditures for the fiscal year 2022-23 General Fund be amended as follows:

	2021-22 Actual	2022-23 Proposed	2022-23 First Amended	2022-23 Final Amended
Expenditures				
Instruction				
Basic Programs	79,079,405	81,018,034	83,115,932	89,321,478
Added Needs	14,552,624	15,333,034	15,799,236	16,928,291
Total Instruction	\$ 93,632,029	\$ 96,351,068	\$ 98,915,168	\$ 106,249,769
Support Services				
Pupil Support	9,125,223	8,416,620	8,518,792	7,807,611
Instructional Staff Support	7,645,941	8,486,114	7,747,679	7,924,019
General Administration	833,949	935,277	962,433	960,196
School Administration	10,602,534	11,170,929	11,345,033	12,283,378
Business Services	1,942,334	2,111,495	2,186,285	2,296,780
Operations and Maintenance	17,771,457	19,020,875	19,178,860	20,490,916
Transportation	7,381,870	8,191,485	8,063,753	8,549,319
Other Central Support	4,753,356	4,948,930	5,237,446	5,249,364
Athletics	2,412,255	2,440,789	2,440,789	2,697,929
Total Support Services	\$ 62,468,920	\$ 65,722,514	\$ 65,681,070	\$ 68,259,512
Community Services	\$ 1,390,396	\$ 2,620,489	\$ 1,784,009	\$ 2,221,386
Other Financing Uses	\$ 912,459	\$ -	\$ 900,000	\$ 900,000
Total Expenditures	\$ 158,403,804	\$ 164,694,071	\$ 167,280,247	\$ 177,630,667 *
Ending Fund Balance = Total Available to Appropriate less Total Expenditures	\$ 33,691,834	\$ 29,479,659	\$ 29,374,185	\$ 30,326,386
Fund Balance as a Percentage of Total Expenditures	21.3%	17.9%	17.6%	17.1%

* In FY 2022-23, Section 147c of the State School Aid Act (MCL 388.1747c) was amended to include a one-time distribution to districts to forward to the state's Office of Retirement Services (ORS) as additional assets being contributed to the retirement system. In accordance with Governmental Accounting Standards Board (GASB) Statement 68, districts must report these amounts as revenue and an equal amount of expenditures in their general ledger. The district received the first distribution of these funds and guidance on how to account for these funds after the first amendment was adopted hence the final amendment is capturing these additional revenues and expenditures. The total amount of Section 147c(2) funds estimated to be received is \$10,533,097.59.

FUNDED PROJECTS FUND

* The Funded Projects Fund is reported in the General Fund on the Comprehensive Annual Financial Report submitted to the State.

	2021-22 Actual	2022-23 Proposed	2022-23 First Amended	2022-23 Final Amended	2023-24 Proposed
Beginning Fund Balance	\$ -	\$ -	\$ (877,400)	\$ (877,400)	\$ -
Revenues					
Local	55,368	101,735	195,763	208,039	37,800
State	6,446,287	6,571,954	10,293,308	10,883,968	8,639,346
Federal	15,965,187	26,389,559	27,544,069	28,905,531	14,829,599
Total Revenue	\$22,466,841	\$ 33,063,248	\$ 38,033,140	\$ 39,997,538	\$ 23,506,745
Expenditures					
Instructional	14,058,187	17,472,621	17,562,993	18,713,299	12,915,497
Support	7,436,373	13,669,151	17,313,683	18,176,213	9,985,451
Community Services	1,514,004	1,572,072	1,667,112	1,560,081	177,019
Other Financing Uses	335,677	349,404	611,953	670,546	428,778
Total Expenditures	\$23,344,241	\$ 33,063,248	\$ 37,155,741	\$ 39,120,139	\$ 23,506,745
Ending Fund Balance	\$ (877,400)	\$ -	\$ -	\$ -	\$ -
Revenue Detail					
Local Sources					
LPS Foundation	30,842	21,508	63,097	63,372	-
Miscellaneous Local Sources	950	-	28,939	40,940	37,800
Wayne RESA	11,576	80,227	103,727	103,727	-
Total Local Sources	\$ 55,368	\$ 101,735	\$ 195,763	\$ 208,039	\$ 37,800
State Sources					
MI Future Educator Stipend	-	-	-	28,800	-
Section 23b (2)d Innovative Summer Programs	154,179	154,180	-	-	-
Section 31a At Risk	3,705,914	4,240,933	4,675,772	4,675,772	4,675,772
Section 31aa Per-Pupil Mental Health Grant	-	-	1,424,464	1,550,704	-
Section 31n(6) Mental Health	-	-	180,000	180,000	-
Section 32d Great School Readiness	614,334	675,120	770,826	628,818	568,032
Section 35a Early Literacy	333,531	333,531	318,062	318,062	262,146
Section 41 Bilingual Education	146,153	146,433	158,587	162,627	170,464
Section 54d Early On	117,500	117,500	283,750	483,750	483,750
Section 61 Vocational Education	696,171	526,172	639,184	721,804	639,185
Section 97 Per-Pupil Student Safety	-	-	1,424,464	1,556,830	1,500,000
Section 97C Risk Assessments	-	-	-	54,000	2,000
Section 97d Critical Incident Mapping	-	-	105,408	76,518	40,160
Section 99h FIRST Robotics	19,905	19,905	-	24,242	-
Section 104I Benchmark Assessments	-	-	-	109,250	-
Section 107 Adult Education	358,180	358,180	312,791	312,791	297,837
Total State Sources	\$ 6,446,287	\$ 6,571,954	\$ 10,293,308	\$ 10,883,968	\$ 8,639,346
Federal Sources					
ARP Homeless II	-	-	-	29,679	-
Child Care Grant	1,371,343	-	1,496,566	1,496,566	-
Emergency Connectivity	28,218	3,229,920	3,192,000	3,201,702	-
ESSER Grants	4,270,278	10,190,277	9,969,841	9,969,841	4,308,980
IDEA Grants	5,190,895	4,021,561	4,437,294	4,458,894	4,484,552
Michigan Clean Diesel	-	73,529	73,529	73,529	-
NSLP Equipment Assistance	31,500	31,500	-	-	-
Section 23 Grants	358,104	661,165	940,312	921,815	267,714
Section 11p Coronavirus Relief	2,283,351	-	-	-	-
Section 11t ESSER Per Pupil Equalization	-	5,538,520	5,538,520	5,538,520	3,208,728
Section 98c Learning Loss	-	-	-	695,122	47,482
Title I Part A	1,353,500	1,394,465	1,057,706	1,468,367	1,468,367
Title II Part A	493,194	577,940	263,776	392,569	392,569
Title III Part A English Learners	52,321	71,740	50,471	87,936	87,936
Title III Part A Immigrant Learners	28,007	29,073	19,543	20,610	20,610
Title IV, Part A SSAE	93,718	103,693	78,915	102,293	102,293
Universal Service Fund (E-RATE)	-	-	-	13,496	13,496
Vocational Perkins	288,472	288,472	244,089	253,085	240,996
WIOA- Adult Basic Education- Instruction	121,323	177,704	181,507	181,507	185,876
Total Federal Sources	\$ 15,965,187	\$ 26,389,559	\$ 27,544,069	\$ 28,905,531	\$ 14,829,599

SPECIAL EDUCATION FUND

	2021-22 Actual	2022-23 Proposed	2022-23 First Amended	2022-23 Final Amended
Beginning Fund Balance	\$ 2,798,352	\$ 898,352	\$ 1,108,043	\$ 1,108,043
Revenues				
Local	10,061,177	10,340,274	13,725,609	13,725,609
State	6,852,962	8,490,754	7,559,006	7,959,006
Total Revenue	\$ 16,914,139	\$ 18,831,028	\$ 21,284,615	\$ 21,684,615
Expenditures				
Instructional	9,280,444	10,039,099	11,188,907	11,468,098
Support	5,824,005	6,601,929	7,228,262	7,289,763
Transfers to Other Funds	3,500,000	2,200,000	3,000,000	3,000,000
Total Expenditures	\$ 18,604,449	\$ 18,841,028	\$ 21,417,169	\$ 21,757,861
Ending Fund Balance	\$ 1,108,043	\$ 888,352	\$ 975,489	\$ 1,034,797

Expenditure Detail

Moderate Cognitive Impairment Program	3,247,079	3,459,099	3,924,559	4,079,442
Visually Impaired Program	1,659,279	1,811,346	1,806,185	1,976,153
Skill Center Program	3,686,045	4,264,841	3,895,840	3,903,419
Autistic Program	6,389,392	7,105,744	8,659,182	8,667,444
Additional Expenditures (3%)	122,655	-	131,403	131,403
Transfer to Other Funds	3,500,000	2,200,000	3,000,000	3,000,000
Total Expenditures	\$ 18,604,449	\$ 18,841,030	\$ 21,417,169	\$ 21,757,861

DEBT RETIREMENT FUNDS (RESTRICTED)

	2021-22 Actual	2022-23 Proposed	2022-23 First Amended	2022-23 Final Amended
Beginning Fund Balance	\$ 3,794,623	\$ 1,729,584	\$ 2,267,497	\$ 2,267,497
Revenues				
Tax Revenue	21,082,847	20,850,826	20,850,826	21,805,720
Interest Income	27,672	1,000	30,000	339,356
Total Revenue	\$ 21,110,519	\$ 20,851,826	\$ 20,880,826	\$ 22,145,076
Expenditures				
Bond Redemption	14,030,000	13,250,000	13,250,000	13,250,000
Bond Interest	8,605,345	8,397,994	8,397,994	8,397,995
Other	2,300	200,000	200,000	51,900
Total Expenditures	\$ 22,637,645	\$ 21,847,994	\$ 21,847,994	\$ 21,699,895
Ending Fund Balance	\$ 2,267,497	\$ 733,416	\$ 1,300,329	\$ 2,712,678

Expenditure Detail

Bond Redemption

2013 Bond Series 1	900,000	1,175,000	1,175,000	1,175,000
2013 Bond Series 2	1,450,000	1,850,000	1,850,000	1,850,000
2014 Refunding Bond	7,810,000	4,185,000	4,185,000	4,185,000
2020 Refunding Bond	-	1,245,000	1,245,000	1,245,000
2021 Bond Series 1	3,870,000	4,795,000	4,795,000	4,795,000
2021 Bond Series 2	-	-	-	-
Bond Redemption- Total	\$ 14,030,000	\$ 13,250,000	\$ 13,250,000	\$ 13,250,000

Bond Interest

2013 Bond Series 1	161,000	125,000	125,000	125,000
2013 Bond Series 2	3,513,750	3,441,250	3,441,250	3,441,250
2014 Refunding Bond	764,750	374,250	374,250	374,250
2020 Refunding Bond	1,888,195	1,888,194	1,888,194	1,888,195
2021 Bond Series 1	2,277,650	2,569,300	2,569,300	2,569,300
2021 Bond Series 2	-	-	-	-
Bond Interest- Total	\$ 8,605,345	\$ 8,397,994	\$ 8,397,994	\$ 8,397,995

2021 BOND (RESTRICTED)

		2021-22		2022-23		2022-23	2022-23	
		Actual		Proposed		First Amended	Final Amended	
Beginning Fund Balance	\$	77,547,490	\$	43,597,490	\$	65,206,723	\$	65,206,723
Revenues								
Other Financing Sources		-		-		-		-
Interest Income		(384,277)		50,000		500,000		1,350,000
Total Revenue	\$	(384,277)	\$	50,000	\$	500,000	\$	1,350,000
Expenditures								
Facility Improvements		11,601,599		40,000,000		60,000,000		62,000,000
Other		354,891		2,000,000		4,000,000		4,000,000
	\$	11,956,490	\$	42,000,000	\$	64,000,000	\$	66,000,000
Ending Fund Balance	\$	65,206,723	\$	1,647,490	\$	1,706,723	\$	556,723

2023 BOND (RESTRICTED)

		2021-22		2022-23		2022-23	2022-23	
		Actual		Proposed		First Amended	Final Amended	
Beginning Fund Balance	\$	-	\$	-	\$	-	\$	-
Revenues								
Other Financing Sources		-		-		-		70,189,698
Interest Income		-		-		-		300,000
Total Revenue	\$	-	\$	-	\$	-	\$	70,489,698
Expenditures								
Facility Improvements		-		-		-		500,000
Other		-		-		-		500,000
	\$	-	\$	-	\$	-	\$	1,000,000
Ending Fund Balance	\$	-	\$	-	\$	-	\$	69,489,698

SINKING FUND (RESTRICTED)

	2021-22 Actual	2022-23 Proposed	2022-23 First Amended	2022-23 Final Amended
BEGINNING FUND BALANCE	\$ 4,436,012	\$ 1,254,415	\$ 3,925,250	\$ 3,925,250
REVENUES				
Local	7,706,045	7,937,726	7,937,726	8,151,913
Other Financing Sources	-	-	95,446	95,446
Total Revenue	\$ 7,706,045	\$ 7,937,726	\$ 8,033,172	\$ 8,247,359
EXPENDITURES				
Facility Improvements	8,186,807	8,000,000	10,000,000	10,000,000
Other	30,000	600,000	600,000	600,000
	\$ 8,216,807	\$ 8,600,000	\$ 10,600,000	\$ 10,600,000
ENDING FUND BALANCE	\$ 3,925,250	\$ 592,141	\$ 1,358,422	\$ 1,572,609

CAPITAL PROJECTS FUND (RESTRICTED)

	2021-22 Actual	2022-23 Proposed	2022-23 First Amended	2022-23 Final Amended
BEGINNING FUND BALANCE	\$ 3,654,690	\$ 3,402,097	\$ 3,121,370	\$ 3,121,370
REVENUES				
Proceeds from Sale of Property	49,060	50,000	50,000	219,401
Transfer from Other Funds	2,395,436	500,000	1,520,000	1,520,000
Total Revenue	\$ 2,444,496	\$ 550,000	\$ 1,570,000	\$ 1,739,401
EXPENDITURES				
Facility Improvements	2,881,201	-	1,000,000	2,000,000
Other	96,615	3,000,000	-	-
Total Expenditures	\$ 2,977,816	\$ 3,000,000	\$ 1,000,000	\$ 2,000,000
ENDING FUND BALANCE	\$ 3,121,370	\$ 952,097	\$ 3,691,370	\$ 2,860,771

FOOD SERVICE FUND

(RESTRICTED)

	2021-22 Actual	2022-23 Proposed	2022-23 First Amended	2022-23 Final Amended
Beginning Fund Balance	\$ 39,831	\$ 2,262,821	\$ 1,872,790	\$ 1,872,790
Revenues				
Local Sales	250,604	202,000	250,000	1,368,872
State Reimbursement	133,716	186,451	100,874	344,793
Federal Reimbursement	5,998,639	1,980,000	1,980,000	2,833,105
Total Revenue	\$ 6,382,959	\$ 2,368,451	\$ 2,330,874	\$ 4,546,770
Expenditures				
Support Services	4,310,000	3,250,000	3,500,000	5,198,744
Transfers to Other Funds	240,000	200,000	240,000	300,000
Total Expenditures	\$ 4,550,000	\$ 3,450,000	\$ 3,740,000	\$ 5,498,744
Ending Fund Balance	\$ 1,872,790	\$ 1,181,272	\$ 463,664	\$ 920,816

HEALTH & WELFARE FUND

	2021-22 Actual	2022-23 Proposed	2022-23 First Amended	2022-23 Final Amended
Beginning Fund Balance	\$ 1,251,258	\$ 1,157,241	\$ 593,800	\$ 593,800
Revenues				
Employee Contributions	2,785,504	2,552,703	2,950,000	3,015,175
Transfer From Other Funds	18,096,252	19,495,198	20,006,555	20,368,953
Total Revenue	\$ 20,881,756	\$ 22,047,902	\$ 22,956,555	\$ 23,384,128
Expenditures				
Premiums/Claims/Fees	\$ 21,539,214	\$ 22,112,309	\$ 23,050,355	\$ 23,176,277
Ending Fund Balance	\$ 593,800	\$ 1,092,834	\$ 500,000	\$ 801,651

SCHOLARSHIP FUND (RESTRICTED)

	2021-22		2022-23		2022-23		2022-23
	Actual		Proposed		First Amended		Final Amended
Beginning Fund Balance	\$ 37,233	\$	39,314	\$	44,359	\$	44,359
Revenues							
Local- Donations	\$ 18,081	\$	6,000	\$	6,000	\$	15,969
Expenditures							
Scholarships	\$ 10,955	\$	12,000	\$	12,000	\$	25,000
Ending Fund Balance	\$ 44,359	\$	33,314	\$	38,359	\$	35,328

SCHOOL ACTIVITIES FUND (RESTRICTED)

	2021-22		2022-23		2022-23		2022-23
	Actual		Proposed		First Amended		Final Amended
Beginning Fund Balance	\$ 1,479,721	\$	1,479,721	\$	1,609,323	\$	1,609,323
Revenue- School Deposits	\$ 2,080,471	\$	2,000,000	\$	2,000,000	\$	2,500,000
Expenditures- School Activities	\$ 1,950,869	\$	2,000,000	\$	2,000,000	\$	2,500,000
Ending Fund Balance	\$ 1,609,323	\$	1,479,721	\$	1,609,323	\$	1,609,323

Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None

**Adoption of 2023-
2024 Proposed
Budgets and
Millage Rates**

It was moved by Mrs. Bradford and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools adopt the proposed budgets for the 2023-2024 school year: General Fund, Funded Projects Fund, Special Education Fund, Debt Retirement Fund, 2021 Bond Fund, 2023 Bond Fund, Sinking Fund, Capital Projects Fund, Food Services Fund, Health and Welfare Fund, Scholarship Fund and School Activities Fund.



Livonia Public Schools

2023-24 Proposed General Fund & District Budgets

June 2023

**RESOLUTION FOR BUDGET ADOPTION
BY THE BOARD OF EDUCATION
LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for revenues for the fiscal year 2022-23 General Fund be adopted as follows:

	2022-23 Final Amended	2023-24 Proposed
Revenue		
Local	41,607,891	42,273,645
State	129,991,872	131,743,679
Federal	29,587	29,587
Other Financing Sources	2,635,869	2,607,912
Total Revenue	\$ 174,265,219	\$ 176,654,823
Fiscal Year Beginning Fund Balance	\$ 33,691,834	\$ 31,444,633
Revenue Plus Beginning Fund Balance (Total Available to Appropriate)	\$ 207,957,053	\$ 208,099,456

RESOLUTION FOR BUDGET ADOPTION BY THE BOARD OF EDUCATION LIVONIA PUBLIC SCHOOLS

RESOLVED, that the general appropriation for Livonia Public Schools for expenditures for the fiscal year 2022-23 General Fund be amended as follows:

	2022-23 Final Amended	2023-24 Proposed
Expenditures		
Instruction		
Basic Programs	89,321,478	86,489,142
Added Needs	16,860,835	16,851,620
Total Instruction	\$ 106,182,313	\$ 103,340,762
Support Services		
Pupil Support	7,807,611	7,439,601
Instructional Staff Support	7,895,031	8,071,914
General Administration	960,196	994,846
School Administration	12,283,378	11,974,639
Business Services	2,296,780	2,386,580
Operations and Maintenance	20,490,916	19,340,354
Transportation	8,549,319	8,870,311
Other Central Support	5,249,364	5,469,698
Athletics	2,697,929	3,554,611
Total Support Services	\$ 68,230,524	\$ 68,102,554
Community Services	\$ 2,221,386	\$ 2,939,220
Other Financing Uses	\$ 900,000	\$ 1,500,000
Total Expenditures	\$ 177,534,223	\$ 175,882,536
 Ending Fund Balance = Total Available to Appropriate less Total Expenditures	 \$ 30,422,830	 \$ 32,216,920
 Fund Balance as a Percentage of Total Expenditures	 17.1%	 18.3%

FUNDED PROJECTS FUND

* The Funded Projects Fund is reported in the General Fund on the Comprehensive Annual Financial Report submitted

	2022-23	2023-24
	Final Amended	Proposed
	\$	\$
Beginning Fund Balance	(877,400)	-
Revenues		
Local	208,039	37,800
State	10,883,968	8,639,346
Federal	28,905,531	14,829,599
Total Revenue	\$ 39,997,538	\$ 23,506,745
Expenditures		
Instructional	18,713,299	12,915,497
Support	18,176,213	9,985,451
Community Services	1,560,081	177,019
Other Financing Uses	670,546	428,778
Total Expenditures	\$ 39,120,139	\$ 23,506,745
Ending Fund Balance	\$ -	\$ -
Revenue Detail		
Local Sources		
LPS Foundation	63,372	-
Miscellaneous Local Sources	40,940	37,800
Wayne RESA	103,727	-
Total Local Sources	\$ 208,039	\$ 37,800
State Sources		
MI Future Educator Stipend	\$ 28,800	\$ -
Section 31a At Risk	4,675,772	4,675,772
Section 31aa Per-Pupil Mental Health Grant	1,550,704	-
Section 31n(6) Mental Health	180,000	-
Section 32d Great School Readiness	628,818	568,032
Section 35a Early Literacy	318,062	262,146
Section 41 Bilingual Education	162,627	170,464
Section 54d Early On	483,750	483,750
Section 61 Vocational Education	721,804	639,185
Section 97 Per-Pupil Student Safety	1,556,830	1,500,000
Section 97C Risk Assessments	54,000	2,000
Section 97d Critical Incident Mapping	76,518	40,160
Section 99h FIRST Robotics	24,242	-
Section 104I Benchmark Assessments	109,250	-
Section 107 Adult Education	312,791	297,837
Total State Sources	\$ 10,883,968	\$ 8,639,346
Federal Sources		
ARP Homeless II	\$ 29,679	\$ -
Child Care Grant	1,496,566	-
Emergency Connectivity	3,201,702	-
ESSER Grants	9,969,841	4,308,980
IDEA Grants	4,458,894	4,484,552
Michigan Clean Diesel	73,529	-
Section 23 Grants	921,815	267,714
Section 11t ESSER Per Pupil Equalization	5,538,520	3,208,728
Section 98c Learning Loss	695,122	47,482
Title I Part A	1,468,367	1,468,367
Title II Part A	392,569	392,569
Title III Part A English Learners	87,936	87,936
Title III Part A Immigrant Learners	20,610	20,610
Title IV, Part A SSAE	102,293	102,293
Universal Service Fund (E-RATE)	13,496	13,496
Vocational Perkins	253,085	240,996
WIOA- Adult Basic Education- Instruction	181,507	185,876
Total Federal Sources	\$ 28,905,531	\$ 14,829,599

SPECIAL EDUCATION FUND

	2022-23 Final Amended	2023-24 Proposed
Beginning Fund Balance	\$ 1,108,043	\$ 1,034,797
Revenues		
Local	13,725,609	14,325,609
State	7,959,006	8,159,006
Total Revenue	\$ 21,684,615	\$ 22,484,615
Expenditures		
Instructional	11,468,098	12,218,741
Support	7,289,763	8,096,523
Transfers to Other Funds	3,000,000	2,500,000
Total Expenditures	\$ 21,757,861	\$ 22,815,264
Ending Fund Balance	\$ 1,034,797	\$ 704,148

Expenditure Detail

Moderate Cognitive Impairment Program	4,079,442	4,322,909
Visually Impaired Program	1,976,153	1,833,104
Skill Center Program	3,903,419	4,068,966
Autistic Program	8,667,444	10,090,285
Additional Expenditures (3%)	131,403	-
Transfer to Other Funds	3,000,000	2,500,000
Total Expenditures	\$ 21,757,861	\$ 22,815,264

DEBT RETIREMENT FUNDS

(RESTRICTED)

	2022-23	2023-24
	Final Amended	Proposed
Beginning Fund Balance	\$ 2,267,497	\$ 2,712,678
Revenues		
Tax Revenue	21,805,720	22,889,122
Interest Income	339,356	300,000
Total Revenue	\$ 22,145,076	\$ 23,189,122
Expenditures		
Bond Redemption	13,250,000	11,805,000
Bond Interest	8,397,995	10,866,082
Other	51,900	62,400
Total Expenditures	\$ 21,699,895	\$ 22,733,482
 Ending Fund Balance	 \$ 2,712,678	 \$ 3,168,318

Expenditure Detail

Bond Redemption

2013 Bond Series 1	1,175,000	1,325,000
2013 Bond Series 2	1,850,000	1,975,000
2014 Refunding Bond	4,185,000	4,125,000
2020 Refunding Bond	1,245,000	1,255,000
2021 Bond Series 1	4,795,000	2,400,000
2021 Bond Series 2	-	725,000
Bond Redemption- Total	\$ 13,250,000	\$ 11,805,000

Bond Interest

2013 Bond Series 1	125,000	66,250
2013 Bond Series 2	3,441,250	3,348,750
2014 Refunding Bond	374,250	165,000
2020 Refunding Bond	1,888,195	1,881,622
2021 Bond Series 1	2,569,300	2,329,550
2021 Bond Series 2	-	3,074,910
Bond Interest- Total	\$ 8,397,995	\$ 10,866,082

2021 BOND (RESTRICTED)

	2022-23 Final Amended		2023-24 Proposed
Beginning Fund Balance	\$ 65,206,723	\$	556,723
Revenues			
Other Financing Sources	-		-
Interest Income	1,350,000		200,000
Total Revenue	\$ 1,350,000	\$	200,000
Expenditures			
Facility Improvements	62,000,000		700,000
Other	4,000,000		56,723
	\$ 66,000,000	\$	756,723
Ending Fund Balance	\$ 556,723	\$	-

2023 BOND (RESTRICTED)

	2022-23 Final Amended		2023-24 Proposed
Beginning Fund Balance	\$ -	\$	69,489,698
Revenues			
Other Financing Sources	70,189,698		-
Interest Income	300,000		1,000,000
Total Revenue	\$ 70,489,698	\$	1,000,000
Expenditures			
Facility Improvements	500,000		30,000,000
Other	500,000		5,000,000
	\$ 1,000,000	\$	35,000,000
Ending Fund Balance	\$ 69,489,698	\$	35,489,698

SINKING FUND (RESTRICTED)

	2022-23 Final Amended	2023-24 Proposed
BEGINNING FUND BALANCE	\$ 3,925,250	\$ 2,572,609
REVENUES		
Local	8,151,913	8,623,318
Other Financing Sources	95,446	-
Total Revenue	\$ 8,247,359	\$ 8,623,318
EXPENDITURES		
Facility Improvements	10,000,000	10,000,000
Other	600,000	600,000
	\$ 10,600,000	\$ 10,600,000
ENDING FUND BALANCE	\$ 1,572,609	\$ 595,927

CAPITAL PROJECTS FUND (RESTRICTED)

	2022-23 Final Amended	2023-24 Proposed
BEGINNING FUND BALANCE	\$ 3,121,370	\$ 2,860,771
REVENUES		
Proceeds from Sale of Property	219,401	50,000
Transfer from Other Funds	1,520,000	1,500,000
Total Revenue	\$ 1,739,401	\$ 1,550,000
EXPENDITURES		
Facility Improvements	2,000,000	2,000,000
Other	-	-
Total Expenditures	\$ 2,000,000	\$ 2,000,000
ENDING FUND BALANCE	\$ 2,860,771	\$ 2,410,771

FOOD SERVICE FUND

(RESTRICTED)

	2022-23	2023-24
	Final Amended	Proposed
Beginning Fund Balance	\$ 1,872,790	\$ 920,816
Revenues		
Local Sales	1,368,872	319,000
State Reimbursement	344,793	2,678,000
Federal Reimbursement	2,833,105	2,285,802
Total Revenue	\$ 4,546,770	\$ 5,282,802
Expenditures		
Support Services	5,198,744	4,975,943
Transfers to Other Funds	300,000	300,000
Total Expenditures	\$ 5,498,744	\$ 5,275,943
 Ending Fund Balance	 \$ 920,816	 \$ 927,675

HEALTH & WELFARE FUND

	2022-23	2023-24
	Final Amended	Proposed
Beginning Fund Balance	\$ 593,800	\$ 801,651
Revenues		
Employee Contributions	3,015,175	3,165,937
Transfer From Other Funds	20,368,953	21,183,712
Total Revenue	\$ 23,384,128	\$ 24,349,649
Expenditures		
Premiums/Claims/Fees	\$ 23,176,277	\$ 24,310,095
 Ending Fund Balance	 \$ 801,651	 \$ 841,205

SCHOLARSHIP FUND (RESTRICTED)

		2022-23		2023-24
		Final Amended		Proposed
Beginning Fund Balance	\$	44,359	\$	35,328
Revenues				
Local- Donations	\$	15,969	\$	10,000
Expenditures				
Scholarships	\$	25,000	\$	10,000
Ending Fund Balance	\$	35,328	\$	35,328

SCHOOL ACTIVITIES FUND (RESTRICTED)

		2022-23		2023-24
		Final Amended		Proposed
Beginning Fund Balance	\$	1,609,323	\$	1,609,323
Revenue- School Deposits	\$	2,500,000	\$	2,500,000
Expenditures- School Activities	\$	2,500,000	\$	2,500,000
Ending Fund Balance	\$	1,609,323	\$	1,609,323

Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None

**Tendering of
Prior Bonds**

It was moved by Mrs. Burton and supported by Mrs. Bradford that the Board of Education of the Livonia Public Schools School District approve a resolution authorizing an offer to tender prior bonds and for the issuance of refunding bonds, delegation of the sale of bonds, and other matters relating thereto, including the authorization of the superintendent or her designee to execute necessary documents and agreements.

Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None

**Establishment of
Date for First
Regular Meeting
of 2023-2024**

It was moved by Mrs. Jarvis and supported by Mrs. Frank that the Board of Education of the Livonia Public Schools School District hold its first Regular Board meeting for the 2023-2024 school year on August 31, 2023.

Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None

**Board Members
to Attend MASB
2023 Summer
Institute**

It was moved by Mrs. Bradford and supported by Mrs. Frank that the Board of Education of the Livonia Public Schools School District approve that Board Trustees Madeline Acosta, Liz Jarvis, and Mark Johnson take classes August 8-11, 2023, during MASB's Summer Institute in Clinton Township, Michigan, for a total cost of approximately \$1,092.

Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Nays: None

Adjournment

President Johnson adjourned the meeting at 8:29 p.m.

Off/Supt/jw