MINUTES BOARD OF EDUCATION Livonia Public Schools Regular Meeting June 19, 2023

	President Johnson convened the meeting at 6:34 p.m.
Members Present	Bonifield, Bradford, Burton, Frank, Jarvis, Johnson
Members Absent	Acosta
Recognition of LPS Robotics Sponsors and Acceptance of Gifts	 It was moved by Mrs. Jarvis and supported by Mrs. Bonifield the Board of Education of the Livonia Public Schools School District accept the generous monetary and in-kind donations to the Livonia Public Schools FIRST Robotics Teams: Aisin Technical Center of America, Inc. \$10,000 monetary donation Bosch Engineering North America \$8,000 monetary donation Roush Management LLC \$5,000 monetary donation ZF (TRW Automotive) \$4,000 monetary donation Ford Motor Company \$3,000 monetary donation HM White LLC \$1,000 monetary donation Operating Engineers, Inc. \$1,000 monetary donation Parks Maintenance, Inc. \$1,000 in-kind donation First in Michigan – grant donation General Motors – Dollars for Doers Program and mentors Siemens – in-kind donation (software / CAD computers) Schostak Brothers & Company, Inc. – In-kind donation (building use) TomPromo Marketing – in-kind donation (marketing brochures, etc.)
District Update from the Superintendent	Superintendent Oquist presented highlights of recent activities taking place across the District, as well as upcoming events.
Written Communications	None

Response to Prior Audience Communications	None							
Audience Communications	Two parents and one student addressed the Board regarding student bullying at Niji-Iro. A sub teacher addressed the Board with concerns about something that took place in a Niji-Iro classroom where she subbed. Another Nij-Iro parent and her son shared some concerns about a classroom teacher and the amount of time students spend in music class.							
Consent Agenda	It was moved by Mrs. Burton and supported by Mrs. Bradford that the Board of Education of the Livonia Public Schools School District approve the following consent agenda items, as recommended by the superintendent: V.A. Minutes of the Regular Meeting of May 22, 2023 VI.G. Authorization to Accept Resignations VII.A. Approval of 2023-2024 Lease Renewals							
	Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson Nays: None							
Appointment of Student Services Coordinator	It was moved by Mrs. Frank and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and appoint Erin Lawson as student services coordinator beginning August 1, 2023.							
	Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson Nays: None							
Leaves of Absence	It was moved by Mrs. Bonifield and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District accept the recommendation of the Superintendent and approve the request for leaves of absence as listed: Emily Goslow 2023-24 school year Cindi Lonick 2023-24 school year							
	Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson Nays: None							
Resignations	The Board was informed of the following resignations:Sarah BeaversJune 15, 2023Alison FrazierJune 5, 2023Payton LenardJune 30, 2023Shannon MacLellanJune 2, 2023Kathleen NagleJune 6, 2023Grace SuchanJune 16, 2023							

	Melissa Sydor Jennifer Taiariol April Wholihan	June 15, 2023 July 5, 2023 June 15, 2023							
Retirements	It was moved by Mrs. Bradford and supported by Mrs. Burton that the Board of Education of the Livonia Public Schools School District adopt a resolution of appreciation for:								
		Il retire from the District on June 30, 2023, and has devoted 32 and outstanding service to the students of Stevenson High School							
	years of dedicated, loyal, paraprofessional at Riley	retire from the District on June 30, 2023, and has devoted 26 and outstanding service to the Livonia Public Schools as a Middle School, Emerson Middle School, Holmes Middle ntary, and Churchill High School.							
	Ayes: Bonifield, Br Nays: None	adford, Burton, Frank, Jarvis, Johnson							
Notice of Discontinuance of Teaching Contracts	the Board of Educat District accept the re- teachers, as listed, I their teaching contra- school year. It is fur reasons for this acti teachers returning fir resolved that the Bo Board to send a lett notifying them that to the end of the 2022- teachers in the Livo	s. Burton and supported by Mrs. Bradford that tion of the Livonia Public Schools School ecommendation of the superintendent that the be laid off for the school year 2023-24 and that acts not be renewed at the end of the 2022-23 ther resolved that the records show that the on are a result of declining enrollment, rom leave, and program changes. Be it further bard of Education direct the secretary of the er to each of the individuals listed, officially heir teaching contracts will not be renewed at -23 school year and that they will be laid off as nia Public Schools School District.							
	Ayes: Bonifield, Bı Nays: None	adford, Burton, Frank, Jarvis, Johnson							
Teacher Recall Authorization	It was moved by Mrs. Jarvis and supported by Mrs. Frank that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and authorize the superintendent or her designee to begin, as soon as circumstances permit, the recall procedure for teachers who are on layoff. Said authorization not to exceed the 2023-24 staffing guidelines.								
	Ayes: Bonifield, Bra Nays: None	adford, Burton, Frank, Jarvis, Johnson							

Purchase of Multi-Purpose Room Lighting	It was moved by Mrs. Frank and supported by Mrs. Bradford that the Board of Education of the Livonia Public Schools School District approve the bid from Great Lakes Power & Lighting, Casco, Michigan, for lighting and electrical upgrades in the amount of \$299,160, which includes contingency, and authorize the superintendent or her designee to negotiate and execute final contracts with the recommended contractor.
	Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson Nays: None
High School Weight Room Renovations	It was moved by Mrs. Jarvis and supported by Mrs. Bonifield that the Board of Education of the Livonia Public Schools School District approve Rogers Athletic, Farwell, Michigan, Matick Construction, Livonia, Michigan, and SPEC Athletic, Plainfield, Illinois for renovations to the weight rooms at Churchill High School, Franklin High School, and Stevenson High School for a total amount \$996,373, which includes contingency.
	Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson Nays: None
Adoption of 2022- 2023 Final Budget Amendments	It was moved by Mrs. Bonifield and supported by Mrs. Burton that the Board of Education of the Livonia Public Schools approve the amended budgets for the 2022-2023 school year: General Fund, Funded Projects Fund, Special Education Fund, Debt Retirement Fund, 2021 Bond Fund, 2023 Bond Fund, Sinking Fund, Capital Projects Fund, Food Services Fund, Health and Welfare Fund, Scholarship Fund, and School Activities Fund.



Livonia Public Schools 2022-23 Final Amended General Fund & District Budgets

June 2023

(Total Available to Appropriate)

RESOLUTION FOR BUDGET ADOPTION BY THE BOARD OF EDUCATION LIVONIA PUBLIC SCHOOLS

RESOLVED, that the general appropriation for Livonia Public Schools for revenues for the fiscal year 2022-23 General Fund be amended as follows:

	2021-22 Actual	2022-23 Proposed	Fi	2022-23 irst Amended	Fi	2022-23 nal Amended	
Revenue							
Local	42,269,985	38,682,095		40,579,544		41,607,891	
State	114,081,654	120,261,959		119,604,261		129,991,872	1
Federal	52,309	43,169		51,729		29,587	
Other Financing Sources	2,592,400	2,592,400		2,727,064		2,635,869	
Total Revenue	\$ 158,996,348	\$ 161,579,623	\$	162,962,598	\$	174,265,219	-
Fiscal Year Beginning Fund Balance	\$ 33,099,290	\$ 32,594,107	\$	33,691,834	\$	33,691,834	-
Revenue Plus Beginning Fund Balance							

* In FY 2022-23, Section 147c of the State School Aid Act (MCL 388.1747c) was amended to include a one-time distribution to districts to forward to the state's Office of Retirement Services (ORS) as additional assets being contributed to the retirement system. In accordance with Governmental Accounting Standards Board (GASB) Statement 68, districts must report these amounts as revenue and an equal amount of expenditures in their general ledger. The district received the first distribution of these funds and guidance on how to account for these funds after the first amendment was adopted hence the final amendment is capturing these additional revenues and expenditures. The total amount of Section 147c(2) funds estimated to be received is \$10,533,097.59.

\$ 192,095,638 \$ 194,173,730 \$ 196,654,432 \$ 207,957,053

*

RESOLUTION FOR BUDGET ADOPTION BY THE BOARD OF EDUCATION LIVONIA PUBLIC SCHOOLS

RESOLVED, that the general appropriation for Livonia Public Schools for expenditures for the fiscal year 2022-23 General Fund be amended as follows:

		2021-22		2022-23	-	2022-23	-	2022-23
		Actual		Proposed	FI	rst Amended	FI	nal Amended
Expenditures								
Instruction								
Basic Programs		79,079,405		81,018,034		83,115,932		89,321,478
Added Needs	<u> </u>	14,552,624		15,333,034		15,799,236		16,928,291
Total Instruction	\$	93,632,029	\$	96,351,068	\$	98,915,168	\$	106,249,769
Support Services								
Pupil Support		9,125,223		8,416,620		8,518,792		7,807,611
Instructional Staff Support		7,645,941		8,486,114		7,747,679		7,924,019
General Administration		833,949		935,277		962,433		960,196
School Administration		10,602,534		11,170,929		11,345,033		12,283,378
Business Services		1,942,334		2,111,495		2,186,285		2,296,780
Operations and Maintenance		17,771,457		19,020,875		19,178,860		20,490,916
Transportation		7,381,870		8,191,485		8,063,753		8,549,319
Other Central Support		4,753,356		4,948,930		5,237,446		5,249,364
Athletics		2,412,255		2,440,789		2,440,789		2,697,929
Total Support Services	\$	62,468,920	\$	65,722,514	\$	65,681,070	\$	68,259,512
Community Services	\$	1,390,396	\$	2,620,489	\$	1,784,009	\$	2,221,386
Other Financing Uses	\$	912,459	\$	-	\$	900,000	\$	900,000
Total Expenditures	\$	158,403,804	\$	164,694,071	\$	167,280,247	\$	177,630,667
Ending Fund Balance = Total Available to Appropriate less Total Expenditures	\$	33,691,834	\$	29,479,659	\$	29,374,185	\$	30,326,386
Fund Balance as a Percentage of Total Expenditures		21.3% 17.9%			17.6%	17.1%		

* In FY 2022-23, Section 147c of the State School Aid Act (MCL 388.1747c) was amended to include a one-time distribution to districts to forward to the state's Office of Retirement Services (ORS) as additional assets being contributed to the retirement system. In accordance with Governmental Accounting Standards Board (GASB) Statement 68, districts must report these amounts as revenue and an equal amount of expenditures in their general ledger. The district received the first distribution of these funds and guidance on how to account for these funds after the first amendment was adopted hence the final amendment is capturing these additional revenues and expenditures. The total amount of Section 147c(2) funds estimated to be received is \$10,533,097.59.

FUNDED PROJECTS FUND

Beginning Fund Balance S Toponol Toponol <thtoponol< th=""> Toponol Top</thtoponol<>	* The Funded Projects Fund is rep	eported in the General Fun 2021-22 Actual			on the Comprehensive 2022-23 Proposed	Ann	uual Financial Report subn 2022-23 First Amended	to the State. 2022-23 nal Amended		2023-24 Proposed
I.coni 195.763 105.763 105.763 105.83.963 8.78.00 State 5 0.008.3.963 8.83.93.40 8.83.93.73.80 8.83.93.73.80 8.83.93.73.80 8.83.93.73.80 8.83.93.73.80 8.83.93.73.80 8.83.93.77.77 3.83.93.77.77 3.83.93.77.77 8.83.93.77.77 3.83.93.77.77 3.83.93.77.77 3.83.93.77.77 3.83.93.77.77 3.83.93.77.77 3.83.93.77.77 3.83.93.77.77 3.83.93.77.77 3.83.93.77.77 3.83.93.77.77 3.	Beginning Fund Balance	\$	-	\$	-	\$			\$	-
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Section 32d Great School Readiness 614.334 675.120 770.826 628.818 568.032 Section 35a Early Literacy 333,531 333,531 333,531 318.062 218.062 262.146 Section 41 Bilingual Education 146,153 146,433 156,587 162.627 170,464 Section 61 Vocational Education 696,171 526,172 639,184 721.804 639,185 Section 97 Crisk Assessments - - 14.24,464 1,556,830 1,500,000 Section 97 Crisk Assessments - - 105,408 776,518 40,160 Section 97 Crisk Assessments - - 109,250 - 24,242 - Section 104 Benchmark Assessments - - 109,250 - - 297.837 Total State Sources \$ 6,446,287 \$ 6,571,954 \$ 10,233,08 \$ 10,863,966 - Federal Sources - - 1,496,566 1,496,566 - - - - - -<	•		-		-					-
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IDEA Grants 5,190,895 4,021,561 4,437,294 4,458,894 4,484,552 Michigan Clean Diesel - 73,529 73,529 73,529 - NSLP Equipment Assistance 31,500 31,500 - - - Section 23 Grants 358,104 661,165 940,312 921,815 267,714 Section 11p Coronavirus Relief 2,283,351 - - - - Section 98c Learning Loss - 5,538,520 5,538,520 3,208,728 32,8778 Title I Part A 1,353,500 1,394,465 1,057,706 1,468,367 1,468,367 Title II Part A 1,353,500 1,394,465 1,057,706 1,468,367 1,468,367 Title II Part A 28,007 29,073 19,543 20,610 20,610 Title IV, Part A SSAE 93,718 103,693 78,915 102,293 102,293 Universal Service Fund (E-RATE) - - 13,496 13,496 13,496 Vocational Perkins 288,472 288,	Emergency Connectivity				3,229,920		3,192,000	3,201,702		-
Michigan Clean Diesel - 73,529 73,529 73,529 - NSLP Equipment Assistance 31,500 31,500 - - - Section 23 Grants 358,104 661,165 940,312 921,815 267,714 Section 11p Coronavirus Relief 2,283,351 - - - - Section 11t ESSER Per Pupil Equalization - 5,538,520 5,538,520 3,208,728 Section 98c Learning Loss - - 695,122 47,482 Title I Part A 1,353,500 1,394,465 1,057,706 1,468,367 1,468,367 Title II Part A 493,194 577,940 263,776 392,569 392,569 Title II Part A English Learners 28,007 29,073 19,543 20,610 20,610 Title II Part A SAE 93,718 103,693 78,915 102,293 102,293 Universal Service Fund (E-RATE) - - - 13,496 13,496 Vocational Perkins 288,472 288,472 244,089 253,085 240,996 WIOA- Adult Basic Education- Instruction 121,3	ESSER Grants		, ,							, ,
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Section 11p Coronavirus Relief 2,283,351 -							-	-		-
Section 11t ESSER Per Pupil Equalization - 5,538,520 5,538,520 3,208,728 Section 98c Learning Loss - - 695,122 47,482 Title I Part A 1,353,500 1,394,465 1,057,706 1,468,367 1,468,367 Title II Part A 493,194 577,940 263,776 392,569 392,569 Title III Part A English Learners 52,321 71,740 50,471 87,936 87,936 Title III Part A Immigrant Learners 28,007 29,073 19,543 20,610 20,610 Title IV, Part A SSAE 93,718 103,693 78,915 102,293 102,293 Universal Service Fund (E-RATE) - - 13,496 13,496 Vocational Perkins 288,472 288,472 244,089 253,085 240,996 WIOA- Adult Basic Education- Instruction 121,323 177,704 181,507 181,507 185,876					661,165		940,312	921,815		267,714
Section 98c Learning Loss - 695,122 47,482 Title I Part A 1,353,500 1,394,465 1,057,706 1,468,367 1,468,367 Title II Part A 493,194 577,940 263,776 392,569 392,569 Title III Part A English Learners 52,321 71,740 50,471 87,936 87,936 Title III Part A Immigrant Learners 28,007 29,073 19,543 20,610 20,610 Title IV, Part A SSAE 93,718 103,693 78,915 102,293 102,293 Universal Service Fund (E-RATE) - - 13,496 13,496 Vocational Perkins 288,472 288,472 244,089 253,085 240,996 WIOA- Adult Basic Education- Instruction 121,323 177,704 181,507 181,507 185,876			2,283,351		-		-	-		-
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Title III Part A Immigrant Learners 28,007 29,073 19,543 20,610 20,610 Title IV, Part A SSAE 93,718 103,693 78,915 102,293 102,293 Universal Service Fund (E-RATE) - - 13,496 13,496 Vocational Perkins 288,472 288,472 244,089 253,085 240,996 WIOA- Adult Basic Education- Instruction 121,323 177,704 181,507 181,507 185,876										
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Universal Service Fund (E-RATE) - 13,496 13,496 Vocational Perkins 288,472 288,472 244,089 253,085 240,996 WIOA- Adult Basic Education- Instruction 121,323 177,704 181,507 181,507 185,876	-									
Vocational Perkins 288,472 288,472 244,089 253,085 240,996 WIOA- Adult Basic Education- Instruction 121,323 177,704 181,507 181,507 185,876			,							
WIOA- Adult Basic Education- Instruction 121,323 177,704 181,507 181,507 185,876			288,472		288,472		244,089			
Total Federal Sources \$15,965,187 \$ 26,389,559 \$ 27,544,069 \$ 28,905,531 \$ 14,829,599	WIOA- Adult Basic Education- Instruction				177,704		<u>1</u> 81,507			185,876
	Total Federal Sources	\$1	5,965,187	\$	26,389,559	\$	27,544,069	\$ 28,905,531	\$	14,829,599

SPECIAL EDUCATION FUND

	2021-22 Actual	2022-23 Proposed		Fir	2022-23 st Amended	2022-23 Final Amended		
Beginning Fund Balance	\$ 2,798,352	\$	898,352	\$	1,108,043	\$	1,108,043	
Revenues								
Local	10,061,177		10,340,274		13,725,609		13,725,609	
State	6,852,962		8,490,754		7,559,006		7,959,006	
Total Revenue	\$ 16,914,139	\$	18,831,028	\$	21,284,615	\$	21,684,615	
Expenditures								
Instructional	9,280,444		10,039,099		11,188,907		11,468,098	
Support	5,824,005		6,601,929		7,228,262		7,289,763	
Transfers to Other Funds	3,500,000		2,200,000		3,000,000		3,000,000	
Total Expenditures	\$ 18,604,449	\$	18,841,028	\$	21,417,169	\$	21,757,861	
Ending Fund Balance	\$ 1,108,043	\$	888,352	\$	975,489	\$	1,034,797	

Expenditure Detail Moderate Cognitive				
Impairment Program	3,247,079	3,459,099	3,924,559	4,079,442
Visually Impaired Program	1,659,279	1,811,346	1,806,185	1,976,153
Skill Center Program	3,686,045	4,264,841	3,895,840	3,903,419
Autistic Program	6,389,392	7,105,744	8,659,182	8,667,444
Additional Expenditures (3%)	122,655	-	131,403	131,403
Transfer to Other Funds	 3,500,000	2,200,000	3,000,000	3,000,000
Total Expenditures	\$ 18,604,449	\$ 18,841,030	\$ 21,417,169	\$ 21,757,861

DEBT RETIREMENT FUNDS (RESTRICTED)

	2021-22 Actual	2022-23 Proposed	Fir	2022-23 st Amended	Fir	2022-23 nal Amended
Beginning Fund Balance	\$ 3,794,623	\$ 1,729,584	\$	2,267,497	\$	2,267,497
Revenues						
Tax Revenue	21,082,847	20,850,826		20,850,826		21,805,720
Interest Income	27,672	1,000		30,000		339,356
Total Revenue	\$ 21,110,519	\$ 20,851,826	\$	20,880,826	\$	22,145,076
Expenditures						
Bond Redemption	14,030,000	13,250,000		13,250,000		13,250,000
Bond Interest	8,605,345	8,397,994		8,397,994		8,397,995
Other	2,300	200,000		200,000		51,900
Total Expenditures	\$ 22,637,645	\$ 21,847,994	\$	21,847,994	\$	21,699,895
Ending Fund Balance	\$ 2,267,497	\$ 733,416	\$	1,300,329	\$	2,712,678

Expanditure Datail					
Expenditure Detail					
Bond Redemption					
2013 Bond Series 1	900,000	1,175,000	1,175,000	1,175,0	00
2013 Bond Series 2	1,450,000	1,850,000	1,850,000	1,850,0	00
2014 Refunding Bond	7,810,000	4,185,000	4,185,000	4,185,0	00
2020 Refunding Bond	-	1,245,000	1,245,000	1,245,0	00
2021 Bond Series 1	3,870,000	4,795,000	4,795,000	4,795,0	00
2021 Bond Series 2	 -	-	-		-
Bond Redemption- Total	\$ 14,030,000	\$ 13,250,000	\$ 13,250,000 \$	13,250,0	00
Bond Interest					
2013 Bond Series 1	161,000	125,000	125,000	125,0	00
2013 Bond Series 2	3,513,750	3,441,250	3,441,250	3,441,2	50
2014 Refunding Bond	764,750	374,250	374,250	374,2	50
2020 Refunding Bond	1,888,195	1,888,194	1,888,194	1,888,1	95
2021 Bond Series 1	2,277,650	2,569,300	2,569,300	2,569,3	00
2021 Bond Series 2	 -	-	-		-
Bond Interest- Total	\$ 8,605,345	\$ 8,397,994	\$ 8,397,994 \$	8,397,9	95

		•	BOND RICTED)					
	2021-22		2022-23		2022-23		2022-23	
	Actual		Proposed	Fii	st Amended	Final Amended		
Beginning Fund Balance	\$ 77,547,490	\$	43,597,490	\$	65,206,723	\$	65,206,723	
Revenues								
Other Financing Sources	-		-		-		-	
Interest Income	 (384,277)		50,000		500,000		1,350,000	
Total Revenue	\$ (384,277)	\$	50,000	\$	500,000	\$	1,350,000	
Expenditures								
Facility Improvements	11,601,599		40,000,000		60,000,000		62,000,000	
Other	 354,891		2,000,000		4,000,000		4,000,000	
	\$ 11,956,490	\$	42,000,000	\$	64,000,000	\$	66,000,000	
Ending Fund Balance	\$ 65,206,723	\$	1,647,490	\$	1,706,723	\$	556,723	

2023 BOND

(RESTRICTED)

		2021-22 Actual			2022-23 First Amended		2022-23 Final Amended	
Beginning Fund Balance	\$	-	\$	-	\$	-	\$	-
Revenues								
Other Financing Sources		-		-		-		70,189,698
Interest Income		-		-		-		300,000
Total Revenue	\$	-	\$	-	\$	-	\$	70,489,698
Expenditures								
Facility Improvements		-		-		-		500,000
Other		-		-		-		500,000
	\$	-	\$	-	\$	-	\$	1,000,000
Ending Fund Balance	\$	_	\$	_	\$	_	\$	69,489,698
	φ	-	φ	-	Ψ	-	ψ	03,403,030

SINKING FUND

(RESTRICTED)

	2021-22 Actual	2022-23 Proposed		2022-23 First Amended		2022-23 nal Amended
BEGINNING FUND BALANCE	\$ 4,436,012	\$ 1,254,415	\$	3,925,250	\$	3,925,250
REVENUES						
Local	7,706,045	7,937,726		7,937,726		8,151,913
Other Financing Sources	 -	-		95,446		95,446
Total Revenue	\$ 7,706,045	\$ 7,937,726	\$	8,033,172	\$	8,247,359
EXPENDITURES						
Facility Improvements	8,186,807	8,000,000		10,000,000		10,000,000
Other	 30,000	600,000		600,000		600,000
	\$ 8,216,807	\$ 8,600,000	\$	10,600,000	\$	10,600,000
ENDING FUND BALANCE	\$ 3,925,250	\$ 592,141	\$	1,358,422	\$	1,572,609

CAPITAL PROJECTS FUND (RESTRICTED)

		2021-22 Actual			2022-23 First Amended		2022-23 Final Amendec	
BEGINNING FUND BALANCE	\$	3,654,690	\$	3,402,097	\$	3,121,370	\$	3,121,370
REVENUES								
Proceeds from Sale of Property		49,060		50,000		50,000		219,401
Transfer from Other Funds		2,395,436		500,000		1,520,000		1,520,000
Total Revenue	\$	2,444,496	\$	550,000	\$	1,570,000	\$	1,739,401
EXPENDITURES								
Facility Improvements		2,881,201		-		1,000,000		2,000,000
Other	_	96,615		3,000,000		-		-
Total Expenditures	\$	2,977,816	\$	3,000,000	\$	1,000,000	\$	2,000,000
ENDING FUND BALANCE	\$	3,121,370	\$	952,097	\$	3,691,370	\$	2,860,771

FOOD SERVICE FUND

2021-22 2022-23 2022-23 2022-23 Actual Proposed **First Amended Final Amended Beginning Fund Balance** \$ 39,831 \$ 2,262,821 \$ 1,872,790 \$ 1,872,790 **Revenues** 250,604 250,000 1,368,872 202,000 Local Sales 133,716 186,451 100,874 344,793 State Reimbursement 5,998,639 1,980,000 1,980,000 2,833,105 **Federal Reimbursement Total Revenue** \$ 6,382,959 \$ 2,368,451 \$ 2,330,874 \$ 4,546,770 Expenditures 4,310,000 3,250,000 3,500,000 5,198,744 Support Services Transfers to Other Funds 240,000 200,000 240,000 300,000 \$ 4,550,000 \$ 5,498,744 **Total Expenditures** 3,450,000 \$ 3,740,000 \$ 1,872,790 1,181,272 \$ **Ending Fund Balance** \$ \$ 463,664 \$ 920,816

HEALTH & WELFARE FUND

	2021-22 Actual	2022-23 Proposed		2022-23 First Amended		2022-23 Final Amendee	
Beginning Fund Balance	\$ 1,251,258	\$	1,157,241	\$	593,800	\$	593,800
Revenues							
Employee Contributions	2,785,504		2,552,703		2,950,000		3,015,175
Transfer From Other Funds	18,096,252		19,495,198		20,006,555		20,368,953
Total Revenue	\$ 20,881,756	\$	22,047,902	\$	22,956,555	\$	23,384,128
Expenditures							
Premiums/Claims/Fees	\$ 21,539,214	\$	22,112,309	\$	23,050,355	\$	23,176,277
Ending Fund Balance	\$ 593,800	\$	1,092,834	\$	500,000	\$	801,651

SCHOLARSHIP FUND (RESTRICTED)

	2021-22 Actual	2022-23 Proposed		2022-23 First Amended		2022-23 Final Amende	
Beginning Fund Balance	\$ 37,233	\$	39,314	\$	44,359	\$	44,359
Revenues Local- Donations	\$ 18,081	\$	6,000	\$	6,000	\$	15,969
Expenditures Scholarships	\$ 10,955	\$	12,000	\$	12,000	\$	25,000
Ending Fund Balance	\$ 44,359	\$	33,314	\$	38,359	\$	35,328

SCHOOL ACTIVITIES FUND (RESTRICTED)

	2021-22 Actual	2022-23 Proposed	Fir	2022-23 st Amended	Fin	2022-23 al Amended
Beginning Fund Balance	\$ 1,479,721	\$ 1,479,721	\$	1,609,323	\$	1,609,323
Revenue- School Deposits	\$ 2,080,471	\$ 2,000,000	\$	2,000,000	\$	2,500,000
Expenditures- School Activities	\$ 1,950,869	\$ 2,000,000	\$	2,000,000	\$	2,500,000
Ending Fund Balance	\$ 1,609,323	\$ 1,479,721	\$	1,609,323	\$	1,609,323

Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson Nays: None

Adoption of 2023-
2024 Proposed
Budgets and
Millage RatesIt was moved by Mrs. Bradford and supported by Mrs. Jarvis that
the Board of Education of the Livonia Public Schools adopt the
proposed budgets for the 2023-2024 school year: General Fund,
Funded Projects Fund, Special Education Fund, Debt Retirement
Fund, 2021 Bond Fund, 2023 Bond Fund, Sinking Fund, Capital
Projects Fund, Food Services Fund, Health and Welfare Fund,
Scholarship Fund and School Activities Fund.



6/19/2023



Livonia Public Schools 2023-24 Proposed General Fund & District Budgets

June 2023

RESOLUTION FOR BUDGET ADOPTION BY THE BOARD OF EDUCATION LIVONIA PUBLIC SCHOOLS

RESOLVED, that the general appropriation for Livonia Public Schools for revenues for the fiscal year 2022-23 General Fund be adopted as follows:

	Fi	2022-23 nal Amended	2023-24 Proposed		
Revenue					
Local		41,607,891	42,273,645		
State		129,991,872	131,743,679		
Federal		29,587	29,587		
Other Financing Sources		2,635,869	2,607,912		
Total Revenue	\$	174,265,219	\$ 176,654,823		
Fiscal Year Beginning Fund Balance	\$	33,691,834	\$ 31,444,633		
Revenue Plus Beginning Fund Balance (Total Available to Appropriate)	\$	207,957,053	\$ 208,099,456		

RESOLUTION FOR BUDGET ADOPTION BY THE BOARD OF EDUCATION LIVONIA PUBLIC SCHOOLS

RESOLVED, that the general appropriation for Livonia Public Schools for expenditures for the fiscal year 2022-23 General Fund be amended as follows:

		2022-23		2023-24		
	Fi	nal Amended	Proposed			
Expenditures						
Instruction						
Basic Programs		89,321,478		86,489,142		
Added Needs		16,860,835		16,851,620		
Total Instruction	\$	106,182,313	\$	103,340,762		
Support Services						
Pupil Support		7,807,611		7,439,601		
Instructional Staff Support		7,895,031		8,071,914		
General Administration		960,196		994,846		
School Administration		12,283,378		11,974,639		
Business Services		2,296,780		2,386,580		
Operations and Maintenance		20,490,916		19,340,354		
Transportation		8,549,319		8,870,311		
Other Central Support		5,249,364		5,469,698		
Athletics		2,697,929		3,554,611		
Total Support Services	\$	68,230,524	\$	68,102,554		
Community Services	\$	2,221,386	\$	2,939,220		
Other Financing Uses	\$	900,000	\$	1,500,000		
Total Expenditures	\$	177,534,223	\$	175,882,536		
Ending Fund Balance = Total Available to Appropriate less Total Expenditures	\$	30,422,830	\$	32,216,920		
Fund Balance as a Percentage of Total Expenditures		17.1% 18				

FUNDED PROJECTS FUND

* The Funded Projects Fund is reported in the General Fund on the Comprehensive Annual Financial Report submitted

	mprene	2022-23	noia	2023-24		
	Fin	al Amended		Proposed		
Beginning Fund Balance	\$	(877,400)	\$	-		
Revenues						
Local		208,039		37,800		
State		10,883,968		8,639,346		
Federal		28,905,531		14,829,599		
Total Revenue	\$	39,997,538	\$	23,506,745		
Environ dittance e						
Expenditures Instructional		18,713,299		12,915,497		
Support		18,176,213		9,985,451		
Community Services		1,560,081		177,019		
Other Financing Uses		670,546		428,778		
Total Expenditures	\$	39,120,139	\$	23,506,745		
Ending Fund Balance	\$	-	\$	-		
Revenue Detail						
Local Sources						
LPS Foundation		63,372		-		
Miscellaneous Local Sources		40,940		37,800		
Wayne RESA		103,727		-		
Total Local Sources	\$	208,039	\$	37,800		
State Sources						
MI Future Educator Stipend	\$	28,800	\$	-		
Section 31a At Risk	Ψ	4,675,772	Ψ	4,675,772		
Section 31aa Per-Pupil Mental Health Grant		1,550,704		-		
Section 31n(6) Mental Health		180,000		-		
Section 32d Great School Readiness		628,818		568,032		
Section 35a Early Literacy		318,062		262,146		
Section 41 Bilingual Education		162,627		170,464		
Section 54d Early On		483,750		483,750		
Section 61 Vocational Education		721,804		639,185		
Section 97 Per-Pupil Student Safety		1,556,830		1,500,000		
Section 97C Risk Assessments Section 97d Critical Incident Mapping		54,000 76,518		2,000 40,160		
Section 99h FIRST Robotics		24,242		40,100		
Section 104I Benchmark Assessments		109,250		-		
Section 107 Adult Education		312,791		297,837		
Total State Sources	\$	10,883,968	\$	8,639,346		
Federal Sources ARP Homeless II	\$	29,679	\$			
Child Care Grant	φ	1,496,566	φ	-		
Emergency Connectivity		3,201,702		-		
ESSER Grants		9,969,841		4,308,980		
IDEA Grants		4,458,894		4,484,552		
Michigan Clean Diesel		73,529		-		
Section 23 Grants		921,815		267,714		
Section 11t ESSER Per Pupil Equalization		5,538,520		3,208,728		
Section 98c Learning Loss		695,122		47,482		
Title I Part A		1,468,367		1,468,367		
Title II Part A		392,569		392,569		
Title III Part A English Learners		87,936		87,936		
Title III Part A Immigrant Learners Title IV, Part A SSAE		20,610 102,293		20,610 102,293		
Universal Service Fund (E-RATE)		13,496		13,496		
Vocational Perkins		253,085		240,996		
WIOA- Adult Basic Education- Instruction		181,507		185,876		
Total Federal Sources	\$	28,905,531	\$	14,829,599		

SPECIAL EDUCATION FUND

	2022-23 Final Amended			2023-24 Proposed
Beginning Fund Balance	\$	1,108,043	\$	1,034,797
Revenues				
Local		13,725,609		14,325,609
State		7,959,006		8,159,006
Total Revenue	\$	21,684,615	\$	22,484,615
Expenditures				
Instructional		11,468,098		12,218,741
Support		7,289,763		8,096,523
Transfers to Other Funds	_	3,000,000		2,500,000
Total Expenditures	\$	21,757,861	\$	22,815,264
Ending Fund Balance	\$	1,034,797	\$	704,148

Expenditure Detail Moderate Cognitive Impairment Program	4,079,442	4,322,909
Visually Impaired Program	1,976,153	1,833,104
Skill Center Program	3,903,419	4,068,966
Autistic Program	8,667,444	10,090,285
Additional Expenditures (3%)	131,403	-
Transfer to Other Funds	3,000,000	2,500,000
Total Expenditures	\$ 21,757,861	\$ 22,815,264

DEBT RETIREMENT FUNDS (RESTRICTED)

	2022-23 Final Amended			2023-24 Proposed
Beginning Fund Balance	\$	2,267,497	\$	2,712,678
Revenues				
Tax Revenue		21,805,720		22,889,122
Interest Income		339,356		300,000
Total Revenue	\$	22,145,076	\$	23,189,122
Expenditures				
Bond Redemption		13,250,000		11,805,000
Bond Interest		8,397,995		10,866,082
Other		51,900		62,400
Total Expenditures	\$	21,699,895	\$	22,733,482
Ending Fund Balance	\$	2,712,678	\$	3,168,318

Expenditure Detail

Bond Redemption		
2013 Bond Series 1	1,175,000	1,325,000
2013 Bond Series 2	1,850,000	1,975,000
2014 Refunding Bond	4,185,000	4,125,000
2020 Refunding Bond	1,245,000	1,255,000
2021 Bond Series 1	4,795,000	2,400,000
2021 Bond Series 2	 -	725,000
Bond Redemption- Total	\$ 13,250,000	\$ 11,805,000
Bond Interest		
2013 Bond Series 1	125,000	66,250
2013 Bond Series 2	3,441,250	3,348,750
2014 Refunding Bond	374,250	165,000
2020 Refunding Bond	1,888,195	1,881,622
2021 Bond Series 1	2,569,300	2,329,550
2021 Bond Series 1 2021 Bond Series 2	2,569,300	2,329,550 3,074,910

2021 BOND (RESTRICTED)

·	Fir	2022-23 nal Amended	2023-24 Proposed
Beginning Fund Balance	\$	65,206,723	\$ 556,723
Revenues			
Other Financing Sources		-	-
Interest Income		1,350,000	200,000
Total Revenue	\$	1,350,000	\$ 200,000
Expenditures			
Facility Improvements		62,000,000	700,000
Other		4,000,000	56,723
	\$	66,000,000	\$ 756,723
Ending Fund Balance	\$	556,723	\$ -

2023 BOND (RESTRICTED)

2022-23 2023-24 **Final Amended** Proposed **Beginning Fund Balance** \$ \$ 69,489,698 -Revenues **Other Financing Sources** 70,189,698 Interest Income 300,000 1,000,000 **Total Revenue** \$ 70,489,698 1,000,000 \$ Expenditures 500,000 30,000,000 **Facility Improvements** Other 500,000 5,000,000 \$ 1,000,000 \$ 35,000,000 **Ending Fund Balance** 69,489,698 \$ 35,489,698 \$

SINKING FUND

(RESTRICTED)

	Fir	2022-23 nal Amended	2023-24 Proposed
BEGINNING FUND BALANCE	\$	3,925,250	\$ 2,572,609
REVENUES			
Local		8,151,913	8,623,318
Other Financing Sources		95,446	-
Total Revenue	\$	8,247,359	\$ 8,623,318
EXPENDITURES			
Facility Improvements		10,000,000	10,000,000
Other		600,000	600,000
	\$	10,600,000	\$ 10,600,000
ENDING FUND BALANCE	\$	1,572,609	\$ 595,927

CAPITAL PROJECTS FUND (RESTRICTED)

	Fin	2022-23 al Amended	2023-24 Proposed
BEGINNING FUND BALANCE	\$	3,121,370	\$ 2,860,771
REVENUES			
Proceeds from Sale of Property		219,401	50,000
Transfer from Other Funds		1,520,000	1,500,000
Total Revenue	\$	1,739,401	\$ 1,550,000
EXPENDITURES			
Facility Improvements Other		2,000,000	2,000,000
Total Expenditures	\$	2,000,000	\$ 2,000,000
ENDING FUND BALANCE	\$	2,860,771	\$ 2,410,771

FOOD SERVICE FUND

	Fin	2022-23 al Amended	2023-24 Proposed
Beginning Fund Balance	\$	1,872,790	\$ 920,816
Revenues			
Local Sales		1,368,872	319,000
State Reimbursement		344,793	2,678,000
Federal Reimbursement		2,833,105	2,285,802
Total Revenue	\$	4,546,770	\$ 5,282,802
Expenditures			
Support Services		5,198,744	4,975,943
Transfers to Other Funds		300,000	300,000
Total Expenditures	\$	5,498,744	\$ 5,275,943
Ending Fund Balance	\$	920,816	\$ 927,675

HEALTH & WELFARE FUND

	Fir	2022-23 nal Amended	2023-24 Proposed
Beginning Fund Balance	\$	593,800	\$ 801,651
Revenues			
Employee Contributions		3,015,175	3,165,937
Transfer From Other Funds		20,368,953	21,183,712
Total Revenue	\$	23,384,128	\$ 24,349,649
Expenditures			
Premiums/Claims/Fees	\$	23,176,277	\$ 24,310,095
Ending Fund Balance	\$	801,651	\$ 841,205

SCHOLARSHIP FUND (RESTRICTED)

	-	2022-23 Il Amended	2023-24 Proposed
Beginning Fund Balance	\$	44,359	\$ 35,328
Revenues Local- Donations	\$	15,969	\$ 10,000
Expenditures Scholarships	\$	25,000	\$ 10,000
Ending Fund Balance	\$	35,328	\$ 35,328

SCHOOL ACTIVITIES FUND (RESTRICTED)

	Fin	2022-23 al Amended	2023-24 Proposed
Beginning Fund Balance	\$	1,609,323	\$ 1,609,323
Revenue- School Deposits	\$	2,500,000	\$ 2,500,000
Expenditures- School Activities	\$	2,500,000	\$ 2,500,000
Ending Fund Balance	\$	1,609,323	\$ 1,609,323

6/19/2023

	Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson Nays: None
Tendering of Prior Bonds	It was moved by Mrs. Burton and supported by Mrs. Bradford that the Board of Education of the Livonia Public Schools School District approve a resolution authorizing an offer to tender prior bonds and for the issuance of refunding bonds, delegation of the sale of bonds, and other matters relating thereto, including the authorization of the superintendent or her designee to execute necessary documents and agreements.
	Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson Nays: None
Establishment of Date for First Regular Meeting of 2023-2024	It was moved by Mrs. Jarvis and supported by Mrs. Frank that the Board of Education of the Livonia Public Schools School District hold its first Regular Board meeting for the 2023-2024 school year on August 31, 2023.
	Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson Nays: None
Board Members to Attend MASB 2023 Summer Institute	It was moved by Mrs. Bradford and supported by Mrs. Frank that the Board of Education of the Livonia Public Schools School District approve that Board Trustees Madeline Acosta, Liz Jarvis, and Mark Johnson take classes August 8-11, 2023, during MASB's Summer Institute in Clinton Township, Michigan, for a total cost of approximately \$1,092.
	Ayes: Bonifield, Bradford, Burton, Frank, Jarvis, Johnson Nays: None
Adjournment	President Johnson adjourned the meeting at 8:29 p.m.
Off/Supt/jw	