

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Construction and Bond 2021 & 2024 Update**

Date: March 23, 2026

Administrator Responsible/Position: **Mandy Epley/Superintendent**

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D. Summary: Monthly update provided by AG/CM for Navarro ISD Construction and Bond 2021 & 2024 Planning and Progress

Background

Information: Last Month's Construction Update included:AGCM and WalshGallegos to meet with the City this week regarding neighboring developments. Navarro South Elementary - Building pad started pouring spread footings and grade beams at Area D (classroom wing).

Interior grade beams concrete prep, underground MEP continues in Area D and Area E (classroom wing & cafeteria). Sanitary sewer underground at the building is stubbed out and ready for utility contractor connection. Site utilities at the fire loop have inspections completed and backfilled, work on the riser in progress. Sewer tie at Amble Oak is complete, road re-opened. Drainage updates include headwalls and drainage components in the detention basin. Temporary power pole set and awaiting connection. Existing High School Chiller Replacement – Pipe installation is complete, and insulation is 90% complete. Electricians continue tying power into the new equipment, approximately 95%. Roof installation continues, approximately 50% complete. Startup expected in the next few weeks. Junior High School Refresh - Cafeteria and stairwells paint is nearly complete. New framing in the admin area continues and electrical rough in continues. AGCM coordinating with Access Control contractor on required work. Graphic designs have been approved. AGCM is working with the Admin team to plan building move in. Koehler continues to provide submissions to O'Connell Robertson. Intermediate and Elementary (&Annex) Refreshes - 100% CD documents on February Board meeting agenda. Contractor bidding is projected to take place in March with Contractor scoring evaluations for recommendation to be taken to the Board for approval for April BOT Meeting, and Phase I construction beginning right after. New High School - Additional betterments in various stages of progress: wheelchair lift at the auditorium control booth, dumpster enclosure and lockers at the AG Barn, additional dirt at cattle pens, windscreens at exterior fencing near CTE, directional signage. HVAC issues now include dehumidification alerts in some classrooms and are being addressed. Athletics - Baseball/Softball furniture at BB dugouts, backstop padding, concrete pad around the SB is complete. Visitor Amenities light and restroom fixtures are installed. Tennis court forming for concrete at court 3 is in progress. Shade structures in place. Home Grandstands piers and installation of rebar reinforcement at elevator pit continue. Fieldhouse masonry walls and MEP in wall rough in continue, roof installation has begun. Stadium turf prep continues, scoreboard structure installation in progress. Practice field sod installation has started. Site lighting installed.

E. Comments Received:

- LT DEIC Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

N/A

G. Fiscal Impact and Cost:

- Budget Bond **Amount:** N/A Grant/Special Funds Other

H. Exhibits: Updates presented by AG/CM Assistant Project Managers, Melisa Nu'u and Ryan Zwicke
