

**Beaverton School District
Small Elementary School Specialist Addback
2010-11**

Note: Budget committee asked Administration to use non-staff resources for restoration

<u>General Fund Adjustment</u>	
Sustainability Transfer	124,213
Fund Balance	483,087
	<u>607,300</u>

<u>Small School Calculation</u>	
Addback Small School Specialists	7
Average Salary	86,757
Total Addback	<u>607,300</u>

<u>Original Reduction Calculation</u>	
Small School Losses	(7)
Medium School Losses	(3)
Medium School Gains	2
Large School Gains	3
Original Reduction	<u>(5)</u>
	86,757
Original Reduction	<u>(427,397)</u>

Original Rationale for Elementary Specialist Reduction: The rationale for reducing elementary specialists is the small elementary schools were staffed higher in comparison to large and medium sized school student enrollment.