

**Lakeview District #2167  
Levy Comparisons  
FY18-FY22**

	FY19 2017 Pay 2018	FY20 2018 Pay 2019	FY21 2019 Pay 2020	FY22 2020 Pay 2021	FY23 2021 Pay 2022	Difference Pay21 Pay22
<b>General-RMV Voter Jobz Nonexempt</b>						
1st Tier RMV Referendum						-
Other/Offset Adjustment						-
<b>subtotal</b>						-
<b>General-RMV Voter Jobz Exempt</b>						
1st Tier RMV Referendum	9,522.39					0.00
2nd Tier RMV Referendum	1,287.08					0.00
Previous Year Adjustments	1,609.70	2,398.32	0.00	0.00	0.00	0.00
<b>subtotal</b>	12,419.17	2,398.32	0.00	0.00	0.00	0.00
<b>General-RMV Other Jobz Exempt</b>						
Local Optional Revenue (\$424 sub. From oper levy Equity)	205,278.15	212,800.75	198,004.77	234,039.30	217,794.35	(16,244.95)
1st Tier-Board Approved Referendum	75,836.14	84,066.33	78,221.22	92,456.56	86,039.04	(6,417.52)
Equity Adjustment	84,175.48	87,260.17	81,192.99	95,969.16	96,109.58	
Other Net Offset*	23,222.18	5,875.58	(19,372.33)	4,276.38	(6,466.41)	(10,742.79)
<b>subtotal</b>	(5,543.14)	9,613.38	(10,301.82)	14,312.84	403.63	(13,909.21)
<b>General-NTC Other GenEd Jobz Exempt</b>						
Student Achievement	0.00	0.00	0.00	0.00	0.00	0.00
<b>subtotal</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>General-NTC Other Jobz Exempt</b>						
Operating Capital	65,272.42	64,760.54	62,566.13	65,083.80	69,279.19	4,195.39
Student Achievement						0.00
Alternative Teacher Compensation (Q-Comp)	61,683.44	60,883.11	63,057.59	60,666.93	61,194.84	527.91
Integration & Achievement	13,553.48	16,344.05	13,920.00	15,949.82	15,234.79	(715.03)
Reemployment Insurance						0.00
Safe Schools	25,567.20	25,689.60	25,012.80	24,710.40	26,460.00	1,749.60
Career Technical	63,301.00	63,743.40	66,885.00	67,205.25	68,326.18	1,120.93
Health & Safety/LT Facilities	77,207.09	78,586.19	75,005.65	81,095.31	86,994.13	5,898.82
Deferred Maintenance						0.00
SWWC Coop Least			3,919.00	1,708.00	0.00	(1,708.00)
Capital Adjustment						0.00
FY22 Operating Capital Adjustment	(2,554.36)	945.64	(1,949.52)	334.35	3,124.62	2,790.27
FY22 Q-Comp Adjustment	(159.25)	667.35	(69.87)	(959.92)	(4,022.98)	(3,063.06)
FY20-22 Integration Adjustments	1,543.60	(1,217.17)	(2,930.86)	1,860.97	(2,622.24)	(4,483.21)
FY20 Operating Capital Adjustment	0.00	0.00	0.00	352.58	333.58	(19.00)
Carry-over Abatement Adjustment						0.00
Reemployment Adjustment	1,630.18	624.20	217.84	3,344.75	22,269.37	18,924.62
Safe Schools Adjustment	259.56	538.56	1,046.88	(653.76)	(443.88)	209.88
Career and Technical Adjustments	18,249.06	(1,730.10)	(6,418.23)	(6,825.87)	1,441.18	8,267.05
Health and Safety/LT Facility Adjustments	278.30	1,978.76	(2,052.70)	(2,658.15)	(2,642.76)	15.39
Deferred Maintenance Adjustments	(3,029.35)	0.00	0.00	0.00	0.00	0.00
Advance Abatement/Misc. Adjustment	0.00	2,503.29	(2,188.08)	1,221.42	1,708.21	486.79
<b>subtotal</b>	322,802.37	314,317.42	296,021.63	312,435.88	346,634.23	34,198.35
<b>Community Service-Other Jobz Exempt</b>						
Basic Community Education	22,618.45	22,618.45	22,618.45	22,618.45	21,526.81	(1,091.64)
Early Child Family	24,568.27	21,330.09	20,253.32	19,604.45	18,989.52	(614.93)
Community Education Fund Balance Adjustment						0.00
ECFE Excess Fund Balance Adjustment						0.00
Home Visiting	518.49	490.22	531.88	557.07	516.59	(40.48)
Micellaneous Adjustment	(23.04)	165.65	(61.98)	117.27	268.09	150.82
<b>subtotal</b>	47,682.17	44,604.41	43,341.67	42,897.24	41,301.01	(1,596.23)
<b>General Debt Service-Voter Jobz Nonexempt</b>						
Initial Debt Service	1,362,664.00	1,357,729.00	1,362,769.00	1,356,469.00	1,617,815.00	261,346.00
Reduction for Debt Excess	(59,035.11)	(70,776.28)	(72,078.80)	(76,342.69)	(71,216.04)	5,126.65
Miscellaneous Adjustment	0.00	5,643.05	(4,668.79)	3,079.72	3,268.35	188.63
<b>subtotal</b>	1,303,628.89	1,292,595.77	1,286,021.41	1,283,206.03	1,549,867.31	266,661.28
<b>Grand Total</b>	<b>2,069,501.41</b>	<b>2,053,532.13</b>	<b>1,953,129.54</b>	<b>2,079,593.39</b>	<b>2,331,682.74</b>	<b>252,089.35</b>
<b>Percentage Change from Previous Year</b>	<b>#REF!</b>	<b>-0.77%</b>	<b>-4.89%</b>	<b>6.47%</b>	<b>12.12%</b>	