

## Alpena County Central Dispatch

720 W. Chisholm Street, Suite #13, Alpena, MI 49707

Non-Emergency Dispatch Center Line: (989) 354-9111

Office: (989) 354-9821



August 14, 2023

To: Finance, Ways & Means Committee

Re: Budget Adjustment Request

I am requesting a budget adjustment of \$25,000.00, please, from the 911 Fund Balance (261-000-390.000) with the increase to (Dispatcher Overtime 261-325-708.000). Central Dispatch has been working overtime due to staffing shortage most of the year; however, we have one new hire coming off training within the next two weeks and another still training. We anticipate being fully staffed approximately October or November 2023.

Thank you for your consideration,

A handwritten signature in blue ink that reads "Kim Elkie".

Kim Elkie  
Director