

Action Plan Work Breakdown

Deadline	Objectives		Current Stage	
FY23	11		Not Started	63
FY24	29		Research/Exploration	2
FY25	18		Planning	2
FY26	6		In Implementation	3
FY27	1		Complete	2
FY28	1			
Approver			Responsible Party	
Executive Director	47		Academic Director	25
Board	11		Executive Director	15
Academic Director	13		Principals	14
			Human Resource Director	10
			Activities Director	6
			Equity Leads	2
			Facilities Manager	2